



Dover/Kent County Metropolitan Planning Organization

P.O. Box 383, Dover, Delaware 19903

(302) 760-2713 FAX: (302) 739-6340

<http://www.doverkentmpo.org>

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to be processed.

Date of Submission: May 24, 2012

TIP to be Amended: FY2012-2015

Is this a New Project being added to an Existing TIP?: Yes

Sponsoring Agency: DelDOT

Project Name: DTC Transit Facility and Bus Stop State of Good Repair

Project Category: Transit Systems

Project Description: DelDOT/DTC applied for and received a State of Good Repair Grant from the Federal Transit Administration (FTA) in the amount of \$4,550,000. These funds will be used to replace underground storage tanks (UST), paint the garage bays, replace air compressors, carpet and tile replacement at the Wilmington Operations Center. Construction of a small building for secure records retention and vehicle space. Construct a bus training pad at Mid County. Bus Stop renovations to include replacing glass panels in shelters and improving ADA access to bus stops.

Project Justification: Damaged Bus Shelters need to be repaired and ADA accessibility improved. Because of the age of the UST it is becoming prohibitive to insure the tank. It has outlived its useful life and needs to be replaced. General repairs and upgrades must be made to facilities to maintain them. Bus driver training needs, on/off road locations where new and existing drivers can improve their skills.

Funding: Federal \$4,550,000 State \$915,300 Local \$ Total \$5,465,300

Funding	Phase	FY13	FY14	FY	FY	Total
	CON/PRO	3,025,000	2,440,300			5,465,300
		3,025,000	2,440,300			5,465,300



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1. Does this project require a new air quality conformity determination? NO
Explain _____ (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? NO Explain _____

(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comments? Not Yet but will
(Section 450.326) "...Public Involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I). **(Please complete the Description of Public Participation)**

4. If this amendment is approved, will the TIP be financially constrained? YES
(Section 450.324 (e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."
(Please include the revised financial plan)
Please indicate funding sources by agency: FTA and DelDOT's Transportation Trust Fund

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan? YES
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan".

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

DTC Transit Facility and Bus Stop State of Good Repair

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012		FY 2013		FY 2014		FY 2015		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
	CON/PRO	90% FTA	1,777.8		1,600.0								1,600.0
	CON/PRO	80% FTA	3,687.5		2,950.0								2,950.0
Total			5,465.3	-	4,550.0	-	-	-	-	-	-	-	4,550.0

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, (SAME CDM)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016 TOTAL	FY 2017 TOTAL
					STATE	FEDERAL	OTHER											
	CON/PRO	90% FTA		1,777.8				88.9	800.0									
	CON/PRO	80% FTA		3,687.5				427.2	1,708.9									
Total			-	5,465.3	-	-	-	516.1	2,508.9	-	-	-	-	-	-	-	-	