Dover/Kent County Metropolitan Planning Organization
P.O. Box 383, Dover, Delaware 19903 (302) 760-2713 FAX: (302) 739-6340
http://www.doverkentmpo.org

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to be processed.

Date of Submission:____May 24, 2012_____

TIP to be Amended:____**FY2012-2015**_____

Is this a New Project being added to an Existing TIP?:__**No**_____

Sponsoring Agency:_____**DelDOT**_____

Project Name: ____**Paving and Rehabilitation**_____

Project Category:_____**Road Systems**_____

Project Description:____ This ongoing annual program rehabilitates road surfaces to maintain structure integrity

Project Justification:_ projects are necessary in order to maintain a road inventory that does not become deficient and to improve deteriorating pavement conditions throughout the state.

Funding: Federal_$55,130__State_$280,843__Local_$___ Total_$335,973

Funding	Phase	FY12	FY13	FY14	FY15	Total
80/20 FHWA	**CON**	**31,870**	**9,850**	**13,750**	**16,000**	**71,470**
100% STATE	**CON**	**87,903.5**	**60,050**	**60,050**	**56,600**	**264,603.5**
Total		**119,773.5**	**69,900**	**74,800**	**72,000**	**336,073.5**

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1. Does this project require a new air quality conformity determination?____NO_____
Explain_____ (Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant?____NO_____Explain_____
_____(Section 450.324)(f)(3) "The TIP shall include…all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comments?__Not Yet but will_____
(Section 450.326) "…Public Involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I). **(Please complete the Description of Public Participation)**

4. If this amendment is approved, will the TIP be financially constrained?_____YES_____
(Section 450.324 (e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator…"
(Please include the revised financial plan)
Please indicate funding sources by agency: _____

_____

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan? ___YES_____
(Section 450.324)(f)(2) "The TIP shall include…only projects that are consistent with the transportation plan".

If not, is there a resolution to amend the Metropolitan Transportation Plan? _____

Please provide any additional pertinent information below:

_____

_____

_____

_____

Dover/Kent County MPO
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Transportation Improvement Program Submission/Amendment
Description of Public Participation

Project Name: ____Paving and Rehabilitation_____
Which techniques were used to seek public comment (please use additional pages if needed).

_____Public workshops/meetings
Number of public workshops/meetings: _____
Format: ___Workshops_ _____
Location(s): ____ WILMAPCO, Dover/Kent County – DelDOT Admin _____
Number of attendees: _____
Main issues raised: _____
Consensus of meeting: _____
Overall, the public support for the project was (Check one):
_____Strong support, few concerns
_____Some opposition, many concerns raised
____Some support, but some concerns raised
_____Strong opposition, major problems identified
_____Mixed, equal support and opposition
Unresolved issues identified_____

_____Citizen Advisory/Steering Committee
_____Survey
Number surveyed:_____
Results:_____
_____Elected officials briefings
_____Other_____

How was the public notified about the project?

_____Web page
__X____Legal notice
_____Videos
_____Other___CTP and MPO Hearings_____
__X_____Publications
_____Newsletter/brochure
_____Flyers
Distribution: _____

How has the project changed as a result of public comments?

_____
_____
_____

Comment further on the quality and quantity of the public participation:

_____
_____
_____
_____
_____

Paving and Rehabilitation

Updated - 05/24/12

PROJECT AUTHORIZATION SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015				
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE TOTAL	FEDERAL TOTAL
	Program Funding	80%FHWA	110,662.0	8,340.0	10,000.0	L030	1,950.0	1,800.0	L200	2,750.0	1,900.0	L03E	3,200.0	1,000.0	L05E	16,240.0	13,800.0
					400.0	L23E		1,000.0	L20R		3,200.0	L23E		1,200.0	L23E		5,800.0
					6,630.0	L25E		2,800.0	L25E					1,800.0	L25E		11,230.0
														2,000.0	LZ1E		2,000.0
					6,500.0	L24E		2,300.0	L24E		6,800.0	L24E		6,800.0	L24E		22,300.0
	Program Funding	100% STATE	433,082.0	87,903.5			60,050.0			60,050.0			56,600.0			264,603.5	
Total			543,744.0	96,243.5	23,530.0	-	62,000.0	7,900.0	-	62,800.0	11,900.0	-	59,800.0	12,800.0	-	280,843.5	55,130.0

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY12 Federal - Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2011.

PROJECT FUNDING SCHEDULE
IN ($000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2012			FY 2013			FY 2014			FY 2015			FY 2016	FY 2017
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	Program Funding	80% FHWA	4,457.5	110,662.0	4,457.5	17,830.0		5,832.0	23,330.0		2,750.0	11,000.0		3,200.0	12,800.0		16,000.0	16,000.0
	Program Funding	100% STATE	95,903.5	433,082.0	95,903.5			60,050.0			60,050.0			56,600.0			61,100.0	70,600.0
Total			100,361.0	543,744.0	100,361.0	17,830.0	-	65,882.0	23,330.0	-	62,800.0	11,000.0	-	59,800.0	12,800.0	-	77,100.0	86,600.0