



Dover/Kent County Metropolitan Planning Organization

P.O. Box 383, Dover, Delaware 19903
 http://www.doverkentmpo.org

PHONE: (302) 387-6030 FAX: (302) 387-6032

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to be processed.

Date of Submission: July 30, 2015

TIP to be Amended: FY 2015 - 2018

Is this a New Project being added to an Existing TIP? No

Sponsoring Agency: DelDOT

Project Name: HEP KC, US13 Walnut Shade Rd. to Lochmeath Way

Project Category: Road Systems

Project Description: This project involves the addition of a third lane in each direction on US13 from Walnut Shade Road to Lochmeath Way. This will require roadway widening, storm-water management facilities, multiple intersection redesigns, traffic signal reconfigurations and multi-modal improvements.

Project Justification: This project corridor has repeatedly been cited for safety improvements first under the Highway Safety Improvement Program and later under the Hazard Elimination Program.

Funding: Federal \$14,000,000 State \$3,500,000 Other \$0 Total \$17,500,000

Spend: *PLEASE SEE ATTACHED MARKED UP CTP PAGE (ADD-ON).

Funding	Phase	FY15 Spend	FY 16 Spend	FY 17 Spend	FY 18 Spend	Total (with future years)
80% FHWA	Preliminary Engineering	\$0	\$0	\$0	\$100,000	\$500,000
80% FHWA	ROW	0	0	0	0	500,000
80% FHWA	Construction	0	0	0	0	16,500,000
Total		\$0	\$0	\$0	\$0	\$17,500,000



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1. Does this project require a new air quality conformity determination? No

Explain _____

(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? No Explain _____

(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comments? No

(Section 450.326) "...Public Involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I). **(Please complete the Description of Public Participation)**

4. If this amendment is approved, will the TIP be financially constrained? Yes

(Section 450.324 (e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

(Please include the revised financial plan)

Please indicate funding sources by agency: DeIDOT, FHWA

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan?

No (Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan".

If not, is there a resolution to amend the Metropolitan Transportation Plan?

Yes, the next TAC & Council meetings along with a 30 day public comment period.

Please provide any additional pertinent information below:

HEP KC, US13 Walnut Shade Rd. to Lochmeath Way
Updated - 07/30/2015

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2015			FY 2016			FY 2017			FY 2018			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	500.0											100.0	400.0		400.0
	ROW	80% FHWA	500.0														
	C	80% FHWA	16,500.0														
Total			17,500.0	-	-	-	-	-	-	-	-	-	-	100.0	400.0	100.0	400.0

M01E - National Highway Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF Job's I, (State Only)	CURRENT ESTIMATE	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019 TOTAL	FY 2020 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	80% FHWA		500.0														
	ROW	80% FHWA		500.0														
	C	80% FHWA		16,500.0														
Total			-	17,500.0	-	-	-	-	-	-	-	-	-	20.0	80.0	-	200.0	200.0