



# Dover/Kent County Metropolitan Planning Organization

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http://www.doverkentmpo.org

## TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

**This form must be completed and all questions must be answered in order to be processed.**

**Date of Submission:** July 30, 2015

**TIP to be Amended:** FY 2015 - 2018

**Is this a New Project being added to an Existing TIP?** No

**Sponsoring Agency:** DeIDOT

**Project Name:** Walnut Shade Road, US13 to Peachtree Run Road

**Project Category:** Road Systems

**Project Description:** The project includes upgrading the existing roadway to collector standards including bike lanes and sidewalks.

**Project Justification:** The project was identified in the 1999 HSIP program.

**Funding:** Federal \$9,480,000 State \$2,370,000 Other \$0 Total \$11,850,000

**Spend:** \*PLEASE SEE ATTACHED MARKED UP CTP PAGE (ADD-ON).

Funding	Phase	FY15 Spend	FY 16 Spend	FY 17 Spend	FY 18 Spend	Total (with future years)
80% FHWA	Preliminary Engineering	\$0	\$0	\$0	\$0	\$850,000
80% FHWA	ROW	0	0	0	0	1,500,000
80% FHWA	Construction	0	0	0	0	9,500,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,850,000</b>





**Walnut Shade Road, US13 to Peachtree Run Road**  
Updated - 07/30/2015

**PROJECT AUTHORIZATION SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2015			FY 2016			FY 2017			FY 2018			STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA	850.0											170.0	680.0	170.0	680.0
	ROW	80% FHWA	1,500.0														
	C	80% FHWA	9,500.0														
<b>Total</b>			<b>11,850.0</b>											<b>170.0</b>	<b>680.0</b>	<b>170.0</b>	<b>680.0</b>

M01E - National Highway Program (NHPP)

**PROJECT FUNDING SCHEDULE**  
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2015			FY 2016			FY 2017			FY 2018			FY 2019 TOTAL	FY 2020 TOTAL
					STATE	FEDERAL	OTHER											
	PE	80% FHWA		850.0														
	ROW	80% FHWA		1,500.0														
	C	80% FHWA		9,500.0														
<b>Total</b>				<b>11,850.0</b>													<b>450.0</b>	