

*Dover/Kent County Metropolitan Planning Organization  
FY 2014 Annual Listing of Obligated Projects*

The Dover/Kent County Metropolitan Planning Organization (MPO) compiled this Annual Listing of Obligated Projects from information provided by the Delaware Department of Transportation (DelDOT) for highway and transit related projects.

**Purpose of the report.**

The Dover/Kent County MPO is required to publish the Annual Listing of Obligated Projects at the end of the calendar year by the current federal transportation authorization; MAP 21 (and the prior authorization; SAFETEA-LU). Information is to be provided on Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds committed to relative projects during the most recently completed fiscal year as required by Federal Highways at [23CFR Parts 450](#) and by the FTA at [49CFR Part 613](#) (which only refers back to the Federal Highways citation). In §450.332, the regulation states:

“(b) The listing ... shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information ...and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.”

This report summarizes the obligation of federal funds during the federal fiscal year 2014. It is our intention to include this report in the Transportation Improvement Program (TIP) as Appendix E when it is produced. This document will be made a part of the FY2015-2018 TIP and will be included in early versions of the FY 2016-2019 TIP until the FY 2015 obligations are reported.

**Background**

The Dover/Kent County MPO is the Metropolitan Planning Organization for Central Delaware. As an MPO, the DKCMPO is directly responsible for making sure any money spent on existing and future transportation projects and programs is based on a continuing, cooperative and comprehensive (3-C) planning process. All transportation projects and programs that receive federal funding in our region go through this planning process. All activities of the MPO are overseen by a six-member Council representing the state of Delaware, Kent County, the city of Dover and one other municipality.

The responsibility of the Dover Kent County MPO is to provide regional transportation planning and policymaking for Kent County Delaware including the portion of the town of Smyrna in New Castle County and the city of Milford in Sussex County. The MPO, in cooperation with our partners at DelDOT, Kent County, and the municipalities in the county, develops our Long Range Transportation Plan (LRTP), the Metropolitan Transportation Plan (MTP), every four years. The Plan identifies the projects that have reached a priority to anticipate that there will be sufficient funds to undertake them in the next 20 years. The projects that have reached a status that demands relatively immediate action and funded by DelDOT are included in the Transportation Improvement Program (TIP) for the region. The TIP includes

all state and local projects that request federal dollars in addition to state funds contributed to the project. This report is the next step in that process by identifying projects that have federal funds reserved for the completion of the current basic phases; project development (PD), preliminary engineering (PE), purchase of right-of-way (ROW), or construction (C or CON). Other phases may be indicated, such as PE for Preliminary Engineering, CE for Construction Engineering, Advertise, Cont for Contingency Increase, Utility for utility moving costs, and Award when projects go to contract.

**Report**

The following table includes the projects that had been included in the MTP, made it into the FY2014-2017 TIP and now are ready to be looked at, moved on, or constructed. It provides a simple project title that was used in the TIP, the project sponsor, the phase for which federal funds have been reserved, and the amount of the federal obligation during the previous Federal Fiscal Year (FFY) 2014.

“Annual listing of projects...for which **Federal funds** have been obligated (or de-obligated) in the preceding year shall be published or otherwise made available by cooperative effort of the State, Transit Operator and metropolitan planning organization for public review.”

## FY 2014 Annual Listing of Obligated Projects

### Interstate Maintenance

There are no Interstate highways in Kent County.

### FY2014 Obligated Projects

Project Name	Responsible Agency	Phase(s) Funded	FY 2013 Obligation
<b>ARTERIALS</b>			
SR1 @ Thompsonville Road Grade Separated Intersection	DelDOT	Advertise	\$11,802,932
SR1 @ Little Heaven Grade Separated Intersection	DelDOT	PE Increase	\$256,800
SR1, SR30 Grade Separated Intersection	DelDOT	CE Increase	\$252,010
HSIP KC; SR300 Glenwood Ave Safety Improvements	DelDOT	Row	\$50,000
<b>COLLECTORS</b>			
West Dover Connector	DelDOT	Utility	\$1,962,379
West Dover Connector	DelDOT	Advertise	\$15,061,799
HSIP KC; US13 at Carpenters Bridge Road	DelDOT	CE Increase	\$16,618
<b>BRIDGES</b>			
BR2-031A, Irish Hill Road over Double Run Creek	DelDOT	PE	\$32,000
BR2-195A on West Railroad Ave over Isaac Branch, Wyoming	DelDOT	Cont Increase	\$48,960
BR2-033B on SR15, Canterbury Rd over Hudson Branch	DelDOT	PE Increase	\$678
BR2-388C on SR15, Canterbury Rd over Ward Branch	DelDOT	PE	\$37,840
BR2-050A on SR8 Halltown Road over Beaverdam Ditch	DelDOT	PE	\$28,000
BR2-100A on Denny's Rd over Fork Branch	DelDOT	Utility	\$30,000
BR2-100A on Denny's Rd over Fork Branch	DelDOT	Advertise	\$943,989
BR2-158A on Chestnut Grove Road over Cahoon Branch	DelDOT	Cont Increase	\$9,161
BR2-112B on K112 Burrsville Road over Saulsbury Ditch	DelDOT	Award	\$19,812
BR2-112B on K112 Burrsville Road over Saulsbury Ditch	DelDOT	Advertise	\$259,218
BR2-112B on K112 Burrsville Road over Saulsbury Ditch	DelDOT	CE Increase	\$3,560
BR2-371A on K371 Barratts Chapel Road over Double Run	DelDOT	Utility	\$32,200
BR2-371A on K371 Barratts Chapel Road over Double Run	DelDOT	PE Increase	\$9,360
BR2-371A on K371 Barratts Chapel Road over Double Run	DelDOT	Advertise	\$470,404
BR2-104A,104B and 104C Scour Countermeasures Kenton Rd	Del DOT	CE Increase	\$3,809

Project Name	Responsible Agency	Phase(s) Funded	FY 2013 Obligation
BR2-on K114 Todds Chapel Rd over Tomahawk Branch	DelDOT	CE Increase	\$2,610
BR2-016B on K016 N. Little Creek Road over Little River	DelDOT	Award	\$(78,186)
Kent County Pipe Replacement, Federal, 2012	DelDOT	Award	\$111,325
Kent County Pipe Replacement, Federal, 2012	DelDOT	Advertise	\$1,010,655
Kent County Pipe Replacement, Federal, 2012	DelDOT	Utilities	\$16,788
BR2-213A Purchase Piles for Hollering Hill Road over Cow Marsh Creek	DelDOT	Con	\$23,000
BR2-213A Purchase Piles for Hollering Hill Road over Cow Marsh Creek	DelDOT	CE	\$8,250
BR2-213A Purchase Beams for Hollering Hill Road over Cow Marsh Creek	DelDOT	Con	\$117,215
BR2-213A Purchase Beams for Hollering Hill Road over Cow Marsh Creek	DelDOT	CE	\$11,070
BR2-213A Purchase Beams for Hollering Hill Road over Cow Marsh Creek	DelDOT	CE	\$34,476
BR2-213A Hollering Hill Road over Cow Marsh Creek Emergency Replacement	DelDOT	Utilities	\$19,321
BR2-213A Hollering Hill Road over Cow Marsh Creek Emergency Replacement	DelDOT	Advertise	\$464,000
<b>PROJECTS NOT INDIVIDUALLY IN THE FY2014 TIP</b>			
Safe Routes to School: Brown, Stokes and Ross Schools	DelDOT	PE Increase	\$22,000
Safe Routes to School: Milford Schools	DelDOT	PE	\$84,000
Statewide Trails Kent & Sussex; Construction Services	DelDOT	Cont Increase	\$281,002
Statewide Trails Kent & Sussex; Construction Services	DelDOT	Advertise	\$1,852,787
Statewide Trails Kent & Sussex; Construction Services	DelDOT	Award	\$(736)
Thin Overlay Central and South, FY20141	DelDOT	Advertise	\$2,501,693
Thin Overlay Central and South, FY20141	DelDOT	Award	\$422,490
Ultra-Thin PCC Overlay, Kent 2014	DelDOT	Transfer	\$420

**FY2013 De-obligated funds from Projects**

Project Name (#) number of items released	Responsible Agency	Project Year	FY 2013 Released
SR1-SR9 Grade Separated Intersection at DAFB	DelDOT	2004	\$104,222
Town of Camden Streetscape Improvements	DelDOT	2007	\$106,435
Town of Clayton Bike Path	DelDOT	2005	\$30,515
SR1, SR30 Grade Separated Intersection	DelDOT	2008	10,572
Town of Smyrna, 4 Corners	DelDOT	2008	\$7,104
St Jones River Greenway, Phase III	DelDOT	2009	\$41,371
Rose Bowl Road (K154) Railroad Crossing	DelDOT	2010	\$63,555
Wyoming Mill Road Realignment	DelDOT	2010	\$527,494
BR2-143A on Lion Hope Road over Gravelly Run	DelDOT	2010	\$51,729

<b>Project Name (#) number of items released</b>	<b>Responsible Agency</b>	<b>Phase(s) Funded</b>	<b>FY 2013 Obligation</b>
BR2-186A on Strauss Ave over Beaverdam Ditch	DelDOT	2010	\$38,660
BR 2-296A Layton's Corner Road Over Green Branch	Del DOT	2007	\$16,983
BR 2-277A Fox Hunters Road Over Horsepen Arm	DelDOT	2007	\$47,321
BR 2-254A Mount Olive Road over Wildcat Branch	DelDOT	2007	\$8,249
BR2-040A School Lane over Duck Creek Clayton	DelDOT	2010	\$91,444
Pipe Replacement, Kent County	DelDOT	2010	\$165,425
BR2-429A Jackson Ditch Road over Browns Branch	DelDOT	2010	\$138,189
BR2-381A Fox Chase Road over Hudson Branch	DelDOT	2010	\$10,932
Town of Smyrna (US13) Streetscape Improvements	DelDOT	2010	\$172,525
Safe Routes to Schools 2010, Kent County	DelDOT	2010	\$57,504
Voshell Mill Sidewalk Improvements	DelDOT	2011	\$112,679
BR2-166B on Shaw's Corner Road over Pinks Branch	DelDOT	2011	\$26,894
Safe Routes to School; Stokes Elementary	DelDOT	2013	\$98,177
Ultra-Thin PCC Overlay, Kent 2014 Transfers	DelDOT	2014	\$1,740,482
SR8 at SR15 Intersection Improvements	DelDOT	2005	\$147,832
BR2-501 on Washington Street over Mispillion River	DelDOT	2011	\$87,772

 Statewide program element, not in the original TIP