|  |  |  |  |
| --- | --- | --- | --- |
| **Task** | **Project** | **Budget** | **Percentage** |
| 1 | Administration | $220,349 | 26.1% |
|  |  |  |  |
| 2 | Prepare Unified Planning Work Program | $1,657 | 0.2% |
|  |  |  |  |
| 3 | Public Outreach | $57,158 | 6.9% |
|  | * Newsletter
 |  |  |
|  | * Website/Social Media
 |  |  |
|  | * Municipal Meetings
 |  |  |
|  |  |  |  |
| 4 | Prepare TIP | $17,396 | 2.1% |
|  |  |  |  |
| 5 | Data Management | $31,479 | 3.8% |
|  | * GIS
 |  |  |
|  | * Data & Demographics
 |  |  |
|  |  |  |  |
| 6 | Training, Education, and Outreach | $19,053 | 2.3% |
|  | * Training
 |  |  |
|  | * Air Quality
 |  |  |
|  | * Bicycle/Pedestrian Safety
 |  |  |
|  |  |  |  |
| 7 | Planning Studies | $481,289 | 58.1% |
|  | * Bicycle/Ped Planning Studies
 |  |  |
|  | * Provide Assistance to MPO Members
 |  |  |
|  | * Comprehensive Plan Assistance
 |  |  |
|  | * Delaware Population Consortium Projections
 |  |  |
|  | * North State Street Bike/Ped Feasibility Study
 |  |  |
|  | * Downtown Milford Parking Study
 |  |  |
|  | * Milford Truck Traffic Study
 |  |  |
|  | * DSU Pedestrian Counts
 |  |  |
|  | * Freight Planning
 |  |  |
|  | * Intersection Traffic Counts
 |  |  |
|  | * Amend the Long Range Plan
 |  |  |
|  | * Transit Center Conceptual Plans
 |  |  |
|  | * Other Planning Studies
 |  |  |

Total Cash Budget - $745,542

Total In-Kind Services - $82,838

**Total Program - $828,380**