

APPENDIX E-B STATEWIDE

County	Project Title	Category	Class	Family	Phase	Current Estimate	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
	Statewide Recreational Trails	Road Syster Local	LocalX		Program Fundin	10,150,500	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420
	Recreational Trails Total					10,150,500	-	905,680	226,420									
	Statewide Bridge Inspection Program	Road Syster Bridge	Bridge Managem	PE		28,400,000	881,157	3,524,625	-	831,593	3,326,372	-	822,113	3,288,452	-	876,880	3,507,517	-
	Statewide Bridge Inspection Program	Road Syster Bridge	Bridge Managem	PE		2,000,000	320,740	-	-	213,800	-	-	218,200	-	-	233,800	-	-
	Bridge Inspection Program Total					30,400,000	1,201,896	3,524,625	-	1,045,393	3,326,372	-	1,040,313	3,288,452	-	1,110,680	3,507,517	-
	Statewide Bridge Management	Road Syster Bridge	Bridge Managem	Program Fundin		19,000,000	353,975	1,415,900	-	245,350	981,400	-	469,350	1,877,400	-	356,350	1,425,400	-
	Statewide Bridge Management	Road Syster Bridge	Bridge Managem	Program Fundin		649,403	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide Bridge Management	Road Syster Bridge	Bridge Managem	Program Fundin		650,000	-	-	-	65,000	585,000	-	-	-	-	-	-	-
	Statewide Bridge Management	Road Syster Bridge	Bridge Managem	Program Fundin		36,000,000	4,567,617	-	-	5,969,632	-	-	5,100,000	-	-	5,100,000	-	-
	Bridge Management Total					56,299,403	4,921,592	1,415,900	-	6,279,982	1,566,400	-	5,569,350	1,877,400	-	5,456,350	1,425,400	-
	Statewide Bridge Painting Program	Road Syster Bridge	Bridge Managem	C		1,293,651	-	1,248,651	-	-	-	-	-	-	-	-	-	-
	Statewide Bridge Painting Program	Road Syster Bridge	Bridge Managem	C		18,000,000	1,018,643	4,074,572	-	600,000	2,400,000	-	600,000	2,400,000	-	700,000	2,800,000	-
	Bridge Painting Program Total					19,293,651	1,018,643	5,323,223	-	600,000	2,400,000	-	600,000	2,400,000	-	700,000	2,800,000	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	PE		9,407,073	178,000	712,000	-	137,000	548,000	-	114,000	456,000	-	6,000	24,000	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	PE		3,270,938	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	PE		7,191,873	1,949,500	-	-	500,000	-	-	200,000	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	ROW		349,000	19,000	76,000	-	18,000	72,000	-	6,000	24,000	-	6,000	24,000	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	ROW		42,243	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	ROW		1,005,200	201,300	-	-	250,900	-	-	300,000	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	CE		9,885,844	301,100	1,204,400	-	84,621	338,486	-	194,000	776,000	-	40,000	160,000	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	CE		172,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	CE		1,303,183	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	CE		1,067,501	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	C		179,780,557	11,904,304	47,617,216	-	8,030,842	32,123,369	-	2,870,000	11,480,000	-	3,750,000	15,000,000	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	C		1,219,792	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	C		7,060,644	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	C		6,442,044	4,031,300	-	-	1,500,000	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Traffic		381,500	22,216	88,861	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Traffic		495	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Utilities		725,232	40,800	163,200	-	16,000	64,000	-	8,000	32,000	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Utilities		87,127	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Environmental		65,000	5,000	20,000	-	3,000	12,000	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Program Fundin		122,966,135	(0)	0	-	-	0	-	5,521,000	22,084,000	-	5,082,500	20,330,000	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Program Fundin		23,548,613	(0)	-	-	358,589	-	-	5,435,000	-	-	4,987,500	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Contingency		5,285,274	250,562	1,002,251	-	27,819	111,274	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Contingency		185,604	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Contingency		847,277	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Contingency		2,605,450	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide BRIDGES	Road Syster Bridge	Bridge Preservati	Rail Road		245,140	-	-	-	-	-	-	-	-	-	-	-	-
	BRIDGES Total					385,140,739	18,903,082	50,883,928	-	10,926,771	33,269,129	-	14,648,000	34,852,000	-	13,872,000	35,538,000	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	PE		350,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	PE		2,337,000	712,000	-	-	155,000	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	PE		420,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	ROW		11,200	10,000	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	ROW		7,500	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	CE		260,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	CE		972,700	-	-	-	-	-	-	230,000	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	C		693,785	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	C		8,500,000	4,000,000	-	592,553	1,407,448	-	-	-	-	-	2,500,000	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Traffic		600	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Utilities		20,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Program Fundin		550,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Program Fundin		13,200,000	-	-	-	1,167,552	-	-	2,570,000	-	-	200,000	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Environmental		-	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Contingency		70,685	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide DAMS	Road Syster Bridge	Bridge Preservati	Contingency		417,854	-	-	-	-	-	-	-	-	-	-	-	-
	DAMS Total					27,811,325	4,722,000	-	592,553	2,730,000	-	-	2,800,000	-	2,700,000	-	-	-
	Statewide Transportation Alternatives Program	Road Syster Transportati	Transportation Er	Program Fundin		39,490,100	1,170,800	4,690,880	1,920	982,800	3,931,200	-	982,800	3,931,200	-	982,800	3,931,200	-
	Statewide Transportation Alternatives Program	Transit Syst Transportati	Transportation Er	Program Fundin		1,400,000	40,000	160,000	-	40,000	160,000	-	40,000	160,000	-	40,000	160,000	-
	Statewide Transportation Alternatives Program	Road Syster Transportati	Transportation Er	Program Fundin		1,200,000	375,000	-	-	50,000	-	-	50,000	-	-	50,000	-	-
	Transportation Alternatives Program Total					42,090,100	1,585,800	4,850,880	1,920	1,072,800	4,091,200	-	1,072,800	4,091,200	-	1,072,800	4,091,200	-
	Statewide Paving and Rehabilitation	Road Syster Paving	Paving Program	Program Fundin		142,584,172	4,650,000	18,600,000	-	3,700,000	14,800,000	-	6,200,000	24,800,000	-	6,200,000	24,800,000	-
	Statewide Paving and Rehabilitation	Road Syster Paving	Paving Program	Program Fundin		350,000,000	50,550,000	-	-	51,500,000	-	-	49,000,000	-	-	49,000,000	-	-
	Paving and Rehabilitation Total					492,584,172	55,200,000	18,600,000	-	55,200,000	14,800,000	-	55,200,000	24,800,000	-	55,200,000	24,800,000	-
	Statewide Slope Stabilization Program	Road Syster Local	Local	Program Fundin		750,000	-	-	-	-	-	-	-	-	750,000	-	-	-
	Statewide Slope Stabilization Program	Road Syster Local	Local	Program Fundin		17,250,000	5,000,000	-	-	3,000,000	-	-	2,500,000	-	-	2,500,000	-	-
	Slope Stabilization Program Total					18,000,000	5,000,000	-	-	3,000,000	-	-	2,500,000	-	2,500,000	-	-	-
	Statewide Signage and Pavement Markings	Road Syster Signage & P	Signage and Pave	Program Fundin		11,221,991	360,628	1,442,513	-	320,628	1,282,513	-	320,628	1,282,513	-	320,628	1,282,513	-
	Statewide Signage and Pavement Markings	Road Syster Signage & P	Signage and Pave	Program Fundin		35,824,604	5,311,372	-	-	5,111,372	-	-	5,111,372	-	-	5,111,372	-	-
	Signage and Pavement Markings Total					47,046,595												

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County	Project Title	Category	Class	Family	Phase	Current Estimate	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
	Transportation Facilities - Administration Total					17,062,970	2,600,000	-	-	2,250,000	-	-	2,250,000	-	-	2,250,000	-	-
Statewide	Transportation Facilities - Operations	Support Sys	Transportati	Transportation Fa	Program Fundin	44,468,664	14,000,000	-	-	12,000,000	-	-	7,000,000	-	-	6,000,000	-	-
	Transportation Facilities - Operations Total					44,468,664	14,000,000	-	-	12,000,000	-	-	7,000,000	-	-	6,000,000	-	-
Statewide	Traffic Signal Revolving Fund Program	Support Sys	Transportati	Traffic Signal Re	Traffic	875,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
	Traffic Signal Revolving Fund Program Total					875,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
Statewide	MUTCD Compliance Program	Support Sys	Transportati	Transportation M	Traffic	20,000,000	910,000	4,500,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-
	MUTCD Compliance Program Total					20,000,000	910,000	4,500,000	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-
Statewide	Rideshare Program / Trip Mitigation	Support Sys	Transportati	Transportation M	Program Fundin	3,660,000	-	360,000	90,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000
	Rideshare Program / Trip Mitigation Total					3,660,000	-	360,000	90,000	-	384,000	96,000	-	384,000	96,000	-	384,000	96,000
Statewide	Transportation Management Improvements	Support Sys	Transportati	Transportation M	Program Fundin	36,875,000	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-
	Transportation Management Improvements Total					36,875,000	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-	1,180,000	4,720,000	-
Statewide	Bus Stop Improvement Program	Transit Syst	Facilities	Transit Facilities	Program Fundin	6,140,000	750,000	-	-	750,000	-	-	750,000	-	-	750,000	-	-
	Bus Stop Improvement Program Total					6,140,000	750,000	-	-	750,000	-	-	750,000	-	-	750,000	-	-
Statewide	CAD/AVL Modem Upgrade	Transit Syst	Facilities	Transit Facilities	PD	1,109,246	-	-	-	-	-	-	-	-	-	-	-	-
	CAD/AVL Modem Upgrade Total					1,109,246	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	CAD/AVL System Upgrade	Transit Syst	Facilities	Transit Facilities	PD	508,646	64,000	-	-	-	-	-	-	-	-	-	-	-
	CAD/AVL System Upgrade Total					508,646	64,000	-	-	-	-	-	-	-	-	-	-	-
Statewide	Training Room Upgrades	Transit Syst	Facilities	Transit Facilities	C	50,000	-	-	-	-	-	-	-	-	-	-	-	-
	Training Room Upgrades Total					50,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Fuel Management Software System	Transit Syst	Facilities	Transit Facilities	C	664,006	-	-	-	-	-	-	-	-	-	-	-	-
	Fuel Management Software System Total					664,006	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Statewide Transit Safety and Security Program	Transit Syst	Facilities	Transit Facilities	Procurement	3,000,000	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-
	Statewide Transit Safety and Security Program Total					3,000,000	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-
Statewide	Statewide Transit Safety and Security Improvements FY15 - FY17	Transit Syst	Facilities	Transit Facilities	Procurement	3,685,000	-	-	-	-	-	-	-	-	-	-	-	-
	Statewide Transit Safety and Security Improvements FY15 - FY17 Total					3,685,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Facilities Minor Capital Program	Transit Syst	Facilities	Transit Facilities	C	4,711,500	700,000	-	-	700,000	-	-	700,000	-	-	700,000	-	-
	Transit Facilities Minor Capital Program Total					4,711,500	700,000	-	-	700,000	-	-	700,000	-	-	700,000	-	-
Statewide	Transit Facility Minor Capital Projects FY16 - FY18	Transit Syst	Facilities	Transit Facilities	PE	168,700	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Facility Minor Capital Projects FY16 - FY18	Transit Syst	Facilities	Transit Facilities	C	5,686,806	-	-	-	-	-	-	-	-	-	-	-	-
	Transit Facility Minor Capital Projects Total					5,855,506	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Systems Equipment Program	Transit Syst	Facilities	Transit Facilities	Procurement	280,000	40,000	-	-	40,000	-	-	40,000	-	-	40,000	-	-
	Transit Systems Equipment Program Total					280,000	40,000	-	-	40,000	-	-	40,000	-	-	40,000	-	-
Statewide	Transit Systems Equipment (FY16-18)	Transit Syst	Facilities	Transit Facilities	PD	336,360	-	-	-	-	-	-	-	-	-	-	-	-
	Transit Systems Equipment (FY16-18) Total					336,360	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Propane Fueling Stations	Transit Syst	Facilities	Transit Facilities	C	837,942	-	-	-	-	-	-	-	-	-	-	-	-
	Propane Fueling Stations Total					837,942	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Snow Blowers - Statewide	Transit Syst	Facilities	Transit Facilities	PE	100,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Snow Blowers - Statewide	Transit Syst	Facilities	Transit Facilities	C	500,000	-	-	-	-	-	-	-	-	-	-	-	-
	Snow Blowers - Statewide Total					600,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Park & Ride Hub Restrooms	Transit Syst	Facilities	Transit Facilities	PE	60,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Park & Ride Hub Restrooms	Transit Syst	Facilities	Transit Facilities	ROW	9,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Park & Ride Hub Restrooms	Transit Syst	Facilities	Transit Facilities	C	231,000	-	-	-	-	-	-	-	-	-	-	-	-
	Park & Ride Hub Restrooms Total					300,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	DTC Automated Timesheet and Absence Tracking	Transit Syst	Facilities	Transit Facilities	PD	120,000	40,527	-	-	-	-	-	-	-	-	-	-	-
	DTC Automated Timesheet and Absence Tracking Total					120,000	40,527	-	-	-	-	-	-	-	-	-	-	-
Statewide	Traveler Information Signage	Transit Syst	Facilities	Transit Facilities	C	445,128	214,628	-	-	-	-	-	-	-	-	-	-	-
	Traveler Information Signage Total					445,128	214,628	-	-	-	-	-	-	-	-	-	-	-
Statewide	Control Center Dispatch Statewide	Transit Syst	Facilities	Transit Facilities	C	340,000	-	-	-	-	-	-	-	-	-	-	-	-
	Control Center Dispatch Statewide Total					340,000	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Rail Preservation	Transit Syst	Rail	Rail Preservation	C	3,800,000	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
	Rail Preservation Total					3,800,000	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
Statewide	CAD/AVL	Transit Syst	Vehicles	Transit Vehicles	Procurement	9,770,400	-	-	-	-	-	-	-	-	-	-	-	-
	CAD/AVL Total					9,770,400	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Communications Support FY19	Transit Syst	Vehicles	Transit Vehicles	Procurement	492,079	-	-	-	-	-	-	-	-	-	-	-	-
	Transit Communications Support FY19 Total					492,079	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Fare Collection Improvements	Transit Syst	Vehicles	Transit Vehicles	PD	3,250,000	1,578,570	-	-	-	-	-	-	-	-	-	-	-
	Fare Collection Improvements Total					3,250,000	1,578,570	-	-	-	-	-	-	-	-	-	-	-
Statewide	Job Access Reverse Commute (JARC) Program	Transit Syst	Vehicles	Transit Vehicles	Program Fundin	5,454,816	-	340,926	-	-	340,926	-	-	340,926	-	-	340,926	-
Statewide	Job Access Reverse Commute (JARC) Program	Transit Syst	Vehicles	Transit Vehicles	Program Fundin	5,454,816	-	-	340,926	-	-	340,926	-	-	-	340,926	-	340,926
	Job Access Reverse Commute (JARC) Program Total					10,909,632	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
Statewide	Maintenance Equipment and Tools (Transit) Program	Transit Syst	Vehicles	Transit Vehicles	Procurement	1,609,951	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
	Maintenance Equipment and Tools (Transit) Program Total					1,609,951	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
Statewide	New Freedom Program Statewide 50/50	Transit Syst	Vehicles	Transit Vehicles	Planning	4,069,290	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347
	New Freedom Program Statewide 50/50 Total					4,069,290	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347
Statewide	Taxi Pilot Equipment Start-up	Transit Syst	Vehicles	Transit Vehicles	Procurement	280,000	280,000	-	-	-	-	-	-	-	-	-	-	-
	Taxi Pilot Equipment Start-up Total					280,000	280,000	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Vehicle Replacement 5310 Program - Statewide	Transit Syst	Vehicles	Transit Vehicles	Procurement	4,012,706	114,649	458,595	-	114,649	458,595	-	114,649	458,595	-	114,649	458,595	-
Statewide	Transit Vehicle Replacement 5310 Program - Statewide	Transit Syst	Vehicles	Transit Vehicles	Procurement	4,389,056	627,008	-	-	627,008	-	-	627,008	-	-	627,008	-	-
	Transit Vehicle Replacement 5310 Program - Statewide Total					8,401,762	741,657	458,595	-	741,657	458,595	-	741,657	458,595	-	741,657	458,595	-
Statewide	Paratransit Vans FY18 (6)	Transit Syst	Vehicles	Transit Vehicles	Procurement	493,140	-	-	-	-	-	-	-	-	-	-	-	-
	Paratransit Vans FY18 (6) Total					493,140	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Systems Statewide Support Vehicles	Transit Syst	Vehicles	Transit Vehicles	Procurement	2,348,461	368,805	-	-	508,785	-	-	379,900	-	-	502,160	-	-
	Transit Systems Statewide Support Vehicles Total					2,348,461	368,805	-	-	508,785	-	-	379,900	-	-	502,160	-	-
Statewide	Transit Vehicle Replacement Support Vehicles Statewide FY16	Transit Syst	Vehicles	Transit Vehicles	Procurement	725,274	-	-	-	-	-	-	-	-	-	-	-	-
	Transit Vehicle Replacement Support Vehicles Statewide FY16 Total					725,274	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	Transit Vehicle Replacement Support Vehicles Statewide FY18	Transit Syst	Vehicles	Transit Vehicles	Procurement	202,900	-	-										

APPENDIX E-B STATEWIDE

County	Project Title	Category	Class	Family	Phase	Current Estimate	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend
Municipal Street Aid Total						36,000,000	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-
Statewide Total						2,230,845,726	253,096,443	127,056,546	2,221,166	210,460,644	96,952,827	1,632,693	205,341,881	105,625,223	1,632,693	203,795,508	105,528,288	1,632,693