



**APPENDIX E-A  
KENT COUNTY PROJECTS**

	A	B	C	F	G	H	I	K	V	W	Y	AC	AD	AF	AJ	AK	AM	AQ	AR	AT		
	Priority	County	Project Title	Category	Class	Family	Phase	Current Estimate	FY20 State Spend	FY20 Fed Spend	FY20 Other Spend	FY21 State Spend	FY21 Fed Spend	FY21 Other Spend	FY22 State Spend	FY22 Fed Spend	FY22 Other Spend	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend		
654	3		<b>Camden Bypass, South Street to Rising Sun Road Total</b>					<b>13,600,000</b>	<b>140,000</b>	<b>160,000</b>	-	<b>1,970,000</b>	<b>280,000</b>	-	<b>1,000,000</b>	<b>4,000,000</b>	-	<b>990,000</b>	<b>3,960,000</b>	-		
655	48	Kent	Crawford Carroll Avenue Extension	Road Systems	Locals	Locals	PE	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
656	48	Kent	Crawford Carroll Avenue Extension	Road Systems	Locals	Locals	ROW	8,000,000	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
657	48	Kent	Crawford Carroll Avenue Extension	Road Systems	Locals	Locals	C	3,000,000	-	-	-	300,000	1,200,000	-	300,000	1,200,000	-	-	-	-	-	
658	48		<b>Crawford Carroll Avenue Extension Total</b>					<b>11,200,000</b>	<b>8,000,000</b>	-	-	<b>300,000</b>	<b>1,200,000</b>	-	<b>300,000</b>	<b>1,200,000</b>	-	-	-	-	-	
659	73	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	Road Systems	Collectors	Collectors	PE	2,301,482	-	-	-	18,305	73,222	-	-	-	-	-	-	-	-	
660	73	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	Road Systems	Collectors	Collectors	ROW	1,200,000	144,000	576,000	-	96,000	384,000	-	-	-	-	-	-	-	-	
661	73	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	Road Systems	Collectors	Collectors	C	16,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
662	73		<b>K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total</b>					<b>19,501,482</b>	<b>144,000</b>	<b>576,000</b>	-	<b>114,305</b>	<b>457,222</b>	-	-	-	-	<b>100,000</b>	<b>400,000</b>	-		
663	75	Kent	West Street, New Burton Road to North Street	Road Systems	Collectors	Collectors	PE	400,000	-	-	-	200,000	-	-	200,000	-	-	-	-	-	-	
664	75	Kent	West Street, New Burton Road to North Street	Road Systems	Collectors	Collectors	ROW	250,000	-	-	-	-	-	-	50,000	-	-	200,000	-	-	-	
665	75	Kent	West Street, New Burton Road to North Street	Road Systems	Collectors	Collectors	C	650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
666	75		<b>West Street, New Burton Road to North Street Total</b>					<b>1,300,000</b>	-	-	-	<b>200,000</b>	-	-	<b>250,000</b>	-	-	<b>200,000</b>	-	-	-	
667	SOGR	Kent	South Frederica Park & Ride	Transit Systems	Facilities	Transit Facilities	PE	227,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
668	SOGR	Kent	South Frederica Park & Ride	Transit Systems	Facilities	Transit Facilities	CE	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
669	SOGR	Kent	South Frederica Park & Ride	Transit Systems	Facilities	Transit Facilities	C	1,468,000	750,000	-	-	-	-	-	-	-	-	-	-	-	-	
670	SOGR	Kent	South Frederica Park & Ride	Transit Systems	Facilities	Transit Facilities	Contingency	225,000	225,000	-	-	-	-	-	-	-	-	-	-	-	-	
671	SOGR		<b>South Frederica Park &amp; Ride Total</b>					<b>1,948,000</b>	<b>975,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	
672	SOGR	Kent	Dover Facility Renovations	Transit Systems	Facilities	Transit Facilities	PE	147,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
673	SOGR	Kent	Dover Facility Renovations	Transit Systems	Facilities	Transit Facilities	C	1,500,000	1,468,092	-	-	-	-	-	-	-	-	-	-	-	-	
674	SOGR		<b>Dover Facility Renovations Total</b>					<b>1,647,000</b>	<b>1,468,092</b>	-	-	-	-	-	-	-	-	-	-	-	-	
675	SOGR	Kent	Bus Facilities - Electric Bus Modifications	Transit Systems	Facilities	Transit Facilities	PE	62,785	-	-	-	-	-	-	-	-	-	-	-	-	-	
676	SOGR	Kent	Bus Facilities - Electric Bus Modifications	Transit Systems	Facilities	Transit Facilities	PE	26,561	-	-	-	-	-	-	-	-	-	-	-	-	-	
677	SOGR	Kent	Bus Facilities - Electric Bus Modifications	Transit Systems	Facilities	Transit Facilities	Procurement	1,285,215	165,000	385,000	-	-	-	-	-	-	-	-	-	-	-	
678	SOGR	Kent	Bus Facilities - Electric Bus Modifications	Transit Systems	Facilities	Transit Facilities	Procurement	363,439	-	-	-	-	-	-	-	-	-	-	-	-	-	
679	SOGR		<b>Bus Facilities - Electric Bus Modifications Total</b>					<b>1,738,000</b>	<b>165,000</b>	<b>385,000</b>	-	-	-	-	-	-	-	-	-	-	-	
680	SOGR	Kent	Transit Vehicle Expansion (6) 35' Electric Buses KC FY18	Transit Systems	Vehicles	Transit Vehicles	Procurement	1,551,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
681	SOGR	Kent	Transit Vehicle Expansion (6) 35' Electric Buses KC FY18	Transit Systems	Vehicles	Transit Vehicles	Procurement	3,869,628	520,000	2,080,000	-	-	-	-	-	-	-	-	-	-	-	
682	SOGR		<b>Transit Vehicle Expansion (6) 35' Electric Buses KC FY18 Total</b>					<b>5,420,628</b>	<b>520,000</b>	<b>2,080,000</b>	-	-	-	-	-	-	-	-	-	-	-	
683	SOGR	Kent	Preventive Maintenance - Kent County	Transit Systems	Vehicles	Transit Vehicles	Procurement	954,400	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	95,400	23,900
684	SOGR		<b>Preventive Maintenance - Kent County Total</b>					<b>954,400</b>	-	<b>95,400</b>	<b>23,900</b>	-	<b>95,400</b>	<b>23,900</b>	-	<b>95,400</b>	<b>23,900</b>	-	<b>95,400</b>	<b>23,900</b>	<b>95,400</b>	<b>23,900</b>
685	SOGR	Kent	Transit Vehicle Replacement (13) 30' Low Floor Buses KC FY21	Transit Systems	Vehicles	Transit Vehicles	Procurement	6,883,500	-	-	-	1,376,700	5,506,800	-	-	-	-	-	-	-	-	
686	SOGR		<b>Transit Vehicle Replacement (13) 30' Low Floor Buses KC FY21 Total</b>					<b>6,883,500</b>	-	-	-	<b>1,376,700</b>	<b>5,506,800</b>	-	-	-	-	-	-	-	-	
687	SOGR	Kent	Transit Vehicle Replacement (4) 30' Low Floor Buses KC FY20	Transit Systems	Vehicles	Transit Vehicles	Procurement	2,004,120	400,824	1,603,296	-	-	-	-	-	-	-	-	-	-	-	
688	SOGR		<b>Transit Vehicle Replacement (4) 30' Low Floor Buses KC FY20 Total</b>					<b>2,004,120</b>	<b>400,824</b>	<b>1,603,296</b>	-	-	-	-	-	-	-	-	-	-	-	
689	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	Transit Systems	Vehicles	Transit Vehicles	Procurement	10,534,800	80,160	320,640	-	405,280	1,621,120	-	500,400	2,001,600	-	210,080	840,320	-	-	
690	SOGR		<b>Transit Vehicle Replacement Paratransit Buses KC Program Total</b>					<b>10,534,800</b>	<b>80,160</b>	<b>320,640</b>	-	<b>405,280</b>	<b>1,621,120</b>	-	<b>500,400</b>	<b>2,001,600</b>	-	<b>210,080</b>	<b>840,320</b>	-	-	