



Dover/Kent County Metropolitan Planning Organization

P.O. Box 383, Dover, Delaware 19903
http://www.doverkentmpo.org

PHONE: (302) 387-6030 FAX: (302) 387-6032

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 01/09/2020

TIP to be Amended: FY2020-FY2023

Sponsoring Agency: DelDOT

Project Name: Transit Vehicle Replacement (7) 29' LF KC FY22 (20-11011)

Project Category: Transit Systems

Project Description: This project will replace 7 low floor transit buses in Kent County that have reached the end of their useful life.

Project Justification: This project will allow DTC to continue to provide fixed route service in Kent County.

Funding: Federal \$2,943,539.20 State \$735,884.80 Other \$0 Total \$3,679,424

Funding	Phase	FY20 SPEND	FY 21 SPEND	FY 22 SPEND	FY 23 SPEND	Total
80% FTA	Procurement	\$0	\$0	\$3,679,424	\$0	\$3,679,424
Total		\$0	\$0	\$0	\$0	\$3,679,424



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1. Does this project require a new conformity determination? **No**
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? **Yes**
(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? **No**
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."

4. Has this project been found to be financially constrained? **Yes**
(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan? **Yes**
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan".
If not, is there a resolution to amend the Metropolitan Transportation Plan?

Please provide any additional pertinent information below:



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Transportation Improvement Program Submission/Amendment

Description of Public Participation

Project Name: Transit Vehicle Replacement (7) 29' LF KC FY22 (20-11011)

Which techniques were used to seek public comment (please use additional pages if needed).

Public workshops/meetings

Number of public workshops/meetings: _____

Format: _____

Location(s): _____

Number of attendees: _____

Main issue raised: _____

Consensus of meeting: _____

Overall, the public support for the project was (check one):

Strong support, few concerns

Some opposition, many concerns raised

Some support, but some concerns raised

Strong opposition, major problems identified

Mixed, equal support and opposition

Unresolved issues identified: _____

Citizen Advisory/Steering Committee

Survey

Number surveyed: _____

Results: _____

Elected officials briefings

Other _____

How was the public notified about the project?

Web page

Publications

Distribution: _____

Legal notice

Newsletter/brochure

Videos

Flyers

Radio/television

Other CTP and MPO Hearings _____

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation

Department of Transportation
 FY 2019 - FY 2024

Capital Transportation Program

KC FY22

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

SOURCE	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			STATE TOTAL	FEDERAL TOTAL
		STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
FTA	3,679.4							735.9	2,943.5	5307				735.9	2,943.5
	3,679.4	-	-	-	-	-	-	735.9	2,943.5		-	-		735.9	2,943.5

PROJECT FUNDING SCHEDULE
 IN (\$000)

SOURCE	BALANCE AS OF July 1, (State Only)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023	FY 2024
			STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
FTA	-	3,679.4									735.9	2,943.5				
	-	3,679.4	-	-	-	-	-	-	-	-	735.9	2,943.5	-	-	-	

Add-on



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Transit Vehicle Replacement (7) 29' LF KC FY22
Updated - 1/9/2020

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2019		FY 2020		FY 2021		FY 2022		STATE TOTAL	FEDERAL TOTAL
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL		
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Total			3,679.4	-	-	-	-	735.9	2,943.5	-	-	735.9	2,943.5

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF July 1, (Scale Ord)	CURRENT ESTIMATE	FY 2019			FY 2020			FY 2021			FY 2022			FY 2023 TOTAL	FY 2024 TOTAL
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA		3,679.4														
Total			-	3,679.4	-	-	-	-	-	-	-	-	-	735.9	2,943.5	-	-	-