			D/KC M	РО МТР	Near Term Pr	ojects 2	021-20	26						
D/KC MPO Map Number	Project Name	Project Comments	Regionally Significant / Non-Exempt Projects (Y/N)	Proponent	Project Supporting Document	Document Page	Decision Lens Score	FY21-26 CTP Ranking	Phase (PE;	Estimated year completed	PE\$	ROW\$	CST \$	Total Cost Estimate
				1	Roadway	18-	1	1		ļļ				
MTP-2021-01	DE 10 (Camden Bypass Old North Road to DE 19)		Υ	Camden	FY20 TIP	42	0.59	3	PE, ROW, CST	2024	\$450,000.00	\$1,100,000.00	\$2,500,000.00	\$4,050,000.00
MTP-2021-02	DE 10 (Camden Bypass South Street to Rising Sun Road)		Υ	Camden	FY20 TIP	44	0.60	12	PE, ROW, CST	2024	\$300,000.00	\$2,000,000.00		\$15,900,000.00
MTP-2021-03	SR 1 at Northeast Front Street (FINISHED???)		N	Milford	FY20 TIP	29	0.48		CST	2021			\$3,380,000.00	\$3,380,000.00
MTP-2021-04	North East Front Street (Rehobeth Blvd to SR 1) finished?????	This project listed in 2017 MTP on page 46 with a total cost of \$20.2 million. In current TIP for PE funding out to 2023. ROW and Construction pushed out	N	Milford	FY20 TIP	36	0.60	26	PE		\$550,000.00			\$550,000.00
MTP-2021-05	North Main Street Smyrna (Glenwood Ave to Duck Creek Road)		N	Smyrna	2017 MTP	45	0.61	89	PE		\$10,000.00			\$100,000.00
MTP-2021-06	Walnut Shade Road (US 13 to Peachtree Road)	Listed on page 46 of 2017 MTP for \$6.9 million. Currently listed in TIP for ROW and construction costs for a total of \$2.4 million. This project listed in 2017 MTP on page 46 with a total	N	Kent County	<u>FY20 TIP</u>	31	0.44	16	ROW, CST	2030		\$1,000,000.00	\$1,400,000.00	\$2,400,000.00
MTP-2021-07	Scarborough Road and C-D Roads (Dover Downs)	cost of \$20.2 million. In current TIP for PE funding out to 2023. ROW and Construction pushed out	Υ	Dover	FY20 TIP	34	0.61	112	PE, ROW		\$400,000.00	\$250.000.00		\$650,000,00
MTP-2021-08	South State Street (Intersection upgrades US 13 to SR 1)	Project listed in 2017 MTP on page 46 for \$8.0 million. Currently listed in TIP for \$15.9 million.	N	Dover	FY20 TIP	44	0.63	83	PE, ROW, CST	2024	\$300,000.00	\$2,000,000.00	\$13,600,000.00	\$15,900,000.00
MTP-2021-09	West Street (New Burton Road (Queen Street) to North Steet)	Listed on page 46 in 2017 MTP for \$1.3 million. PE and ROW costs listed in current TIP. Construction cost listed in Mid Term but not currently in TIP.	N	Dover	FY20 TIP	48	0.40	79	PE, ROW		\$400,000.00	\$250,000.00		\$650,000.00
MTP-2021-10	Brenford Road (US 13 to DE 42). Also look at mid range project MTP-2021-79	Listed in 2017 MTP on page 47 in the 2017 MTP for \$50.0 million for in service estimate of 2040. Moved to Long Term Project. Look under Mid term. ARE THESE the same project but with different priority numbers???	N				0.32	96	PE					
MTP-2021-11	DE 8 (interconnections DE 8 Corridor Capacity)	ROW and Construction costs not known at this time. And this is not listed in the Mid term section	N	Dover	FY20 TIP	A-7	0.30	58	PE		\$500,000.00			\$500,000.00
MTP-2021-12	Irish Hill Road Upgrade (Magnolia to US 13)	Listed on page 46 in 2017 MTP for \$1.3 million. PE and ROW costs listed in current TIP. Construction cost listed in Mid Term but not currently in TIP.	N				0.43	90	PE		\$3,100,000.00			\$3,100,000.00

		2017 MTP on page 47 list the Barratts Chapel Road												
		project fro McGinnis Pond Road to Route 1 but nothing												
	Irish Hill Road (Fox Chase Road to McGinnis Pond	on Fox Chase to McGinnis Pond Road??? Although the TIP has this project, maybe this is part of the Irish Hill		Kent										
MTP-2021-13	Road)	Road Magnolia to US 13 project???	N	County	FY20 TIP	38	0.19		PE		\$500,000.00			\$500,000.00
WITP-2021-15	noau)	Road Magnolia to 03 15 project:::	IV	County	FTZUTIF	30	0.19		PE		\$500,000.00			φ500,000.00
	Seven Hickories Road (DE 42 Main Street	Project not listed in 2017 MTP or FY20 TIP. Not sure												
MTP-2021-14	Cheswold to US 13)	where project came fromDelDOT?	N	Cheswold			0.53	96	PE		\$100,000.00			\$100,000.00
WIII 2021 14	cheswold to 05 15)		14	CITESWOIG			0.55	30	1.5		Ψ100,000.00			Ψ100,000.00
		Might be part of the 2017 MTP page 47 Route 8 Intersection projects for \$11 million. In FY20 TIP for												
		\$2,500,000.00. ROW and Construction cost not broken												
	DE (SR) 8 Connector Road (Commerce Way to DE													
MTP-2021-15	(SR) 8)	projects.	N	Dover	FY20 TIP	52	0.36		PE		\$500,000.00			\$500,000.00
2021 10	Bridge Arch Replacment (Irish Hill Road; Fishers	p. 6,5-66				32	0.50				\$000,000.00			φοσο,σσοισσ
MTP-2021-16	Brigde; Quail Run)		N		FY20 TIP	60	0.13		N/A	2022				\$5,970,000.00
	Garrison Oak Connector Road (provide a				2019		5125		,					\$0,000,000
	direct access to State Route 1 via a				Comprehensive									
MTD 2021 21	connector road to White Oak Road). Dover	Listed in 2017 MTD on page 47 for \$4 million	NI.	Dovor	Plan	Chapter 9,	0.47				\$958,100.00			\$958,100.00
MTP-2021-31	,	Listed in 2017 MTP on page 47 for \$4 million.	N	Dover	<u>Pidii</u>	page 16	0.47				\$956,100.00			φ936,100.00
	Route 8/Saulsbury Road (DelDOT)	Intersection 0.2 Install an additional through lane and left turn lane on NB and SB Saulsbury Road			2015 City of Days									
		left turn larie on NB and 3B 3adisbury Road		_	2015 City of Dover	00						****	* 4 • 4 • * • • • • • •	#0.400.000.00
MTP-2021-32		In 2017 MTP page 45 as \$5 million project to Upgrade	N	Dover	Bike Plan	60	0.74			2027	\$249,300.00	\$997,200.00	\$1,246,500.00	\$2,493,000.00
	College Road (Kenton Road to Saulsbury / McKee	to functional classification, add bike/ped facilities out to												
	Road)	2030.	N				0.47	91	PE		\$750,000.00			\$750,000.00
	College Road (Kenton Road to Saulsbury /McKee										,			* ***********************************
	Road). College Road Corridor Upgrades (Kenton				FY20 TIP	40								
MTP-2021-28	Road to McKee Road. Includes road													
	improvements and sidewalks in the heavily		N	Dover					PE					
	traveled College Road corridor, improvements in													
	this project include new pavement sections,					Chapter 9,								
	sidewalks, shoulders, a closed drainage system,				2019 Comp Plan	page 17	0.47							
	West Loockerman Street to Forest Street					, ,								
MTP-2021-26	transition		N	Dover	FY20 TIP	25	0.65	66	CST	2027			\$3,500,000.00	\$3,500,000.00
	Walker Road	North State Street to Saulsbury Road Provide striped					5.55						4 0,000,000	40,000,000
		shoulders through travel lane re-striping			2015 City of Dover									
MTP-2021-33		, ,	N	Dover	Bike Plan	21	0.62			2027	\$249,300.00	\$997,200.00	\$1,246,500.00	\$2,493,000.00
	Intersection Improvement Feasibility Study	Requested DelDOT for copy of study / report but not			Improvement									
	SR 300 (Wheatleys Pond Rd, K041), School Ln (K040), and South Bassett St.	answered yet. Included ROW and Construction costs in			Feasibility Study									
MTP-2021-172	(KU40), and South Bassett St.	MID Term at 40% and 50%.	N	Smyrna			0.61		PE		\$249,300.00			\$249,300.00
														\$64,693,400.00
	<u> </u>				Study				<u>.</u>	<u> </u>	<u> </u>			
				1			<u> </u>							
														\$0.00
					Multi-Modal									ψυ.υυ
	Pedestrian and bicycle plan for Camden	-		1	IVIGICI-IVIOUGI				T					
	(identifies a network of sidewalks, safe street													
MTP-2021-34	crossings, bicycle lanes, and pathways).		N	Camden	2019 Comp Plan	46	0.66			2027	\$2,150,000.00	\$8,600,000.00	\$10,750,000.00	\$21,500,000.00
2021 37	3-,,	1				-10	0.00		1	2021	ΨΞ,100,000.00	40,000,000.00	\$10,100,000.00	ΨΕ1,000,000.00

Big Oak Park Bike Trail MTP-2021-35 Camden to Dover Trail MTP-2021-36 DAFB Trail (St Jones Greenway) Smyrna to Big Oak Park New bike trail from downtown to Big Oak Park New b					
Camden to Dover Trail Schutte Park to Brecknock Park Construct new trail to connect the parks DAFB Trail (St Jones Greenway) Schutte Park to Brecknock Park Construct new trail to connect the parks N Dover Bike Plan 21 0.58 2015 City of Dover 2015 City of Dover 2015 City of Dover 3015 City of	2027	\$236,400.00	\$945.600.00	\$1,182,000.00	\$2,364,000.00
MTP-2021-36	2021	Ψ230,400.00	\$945,000.00	\$1,102,000.00	Ψ2,304,000.00
DAFB Trail (St Jones Greenway) Route 10 to Route 9 Construct new trail along DAFB 2015 City of Dover	2027	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
		+ ===,	***************************************	V 1, 10=,000	+=,,
MTP-2021-37 N Dover Bike Plan 21 0.47	2027	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
Dover Greenway (complete per Chris Assay Silver Lake to St. Jones River Construct trail along the					
10/15/20) St. Jones River 2015 City of Dover					
MTP-2021-38 N Dover <u>Bike Plan</u> 21 0.67	2027				
Fox Hall West to Route 8 Mallard Pond Park Provide a new trail within Mallard 2015 City of Dover					
MTP-2021-39 Pond Park N Dover <u>Bike Plan</u> 34 0.54	2027	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
Route 8 (Forest Avenue)(part of Senator Mifflin Road to Saulsbury Road Widen the existing					
Bikeway Improvements) sidewalk on south side to provide a shared-use path					
MTP-2021-40 N Dover <u>Bike Plan</u> 34 0.74	2027	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
Saulsbury Road Shared Use Path North Street to Route 8 Widen existing sidewalk on					
both sides to provide a shared use path 2015 City of Dover					
MTP-2021-41 N Dover <u>Bike Plan</u> 34 0.76	2027	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
St. Jones River (west side) Silver Lake Park to Legislative Avenue Provide a new trail on the west side of the St. Jones River 2015 City of Dover					
trail of the west side of the st. Johns river	2027	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
	2021	\$236,400.00	\$945,600.00	\$1,102,000.00	\$2,304,000.00
Bank Lane Alternative 1- proposes implementing a road diet along Bank Lane, between West Street and Governors Avenue, 2019 Bank Lane					
to allow for a 10' Multi-Use path on the westbound side Bicycle Route Bicycle Route					
MTP-2021-43 of the road N Dover Feasibility Study 3 0.5	2027	\$167,550.00	\$670,200.00	\$837,750.00	\$1,675,500.00
WITT-2021-45	2021	Ψ107,330.00	ψ070,200.00	ψ037,730.00	\$39,723,500.00
					φ39,123,300.00
Bike					
Abbotts Mill-Dupont Nature Center-Milford Route 36 to the DuPont Nature Center. SE Front Street 2017 MPO Regional					
Sussex County part of Milford would be marked with signage and sharrows N Milford Bike Plan 50 0.37	2027	\$0.00	\$0.00	\$0.00	
Sussex County part of Williott Would be marked with signage and sharrows IV Williott Direction	2021	ψ0.00	ψ0.00	φ0.00	
A potential wooded trail option would follow Mullet					
Run stream from US 113 to the Greater Milford Business					
Park, then across Airport Road to the community					
facilities. A controlled crossing of Airport Road would					
need to be included in the project. In addition,					
signalized pedestrian facilities should be constructed at					
the intersection of US 113 and the Milford Plaza 2017 MPO Regional					
MTP-2021-44 B&G Club, Parks & Rec-Milford Shopping Center. N Milford Bike Plan 50 0.47	2027	\$230,000.00	\$920,000.00	\$1,150,000.00	2,300,000.00
Chestnut Grove Road needs to be widened and bike Kent 2017 MPO Regional	2027	\$230,000.00	\$920,000.00	\$1,150,000.00	2,300,000.00
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30					
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike				\$1,150,000.00	2,300,000.00
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30	2027	\$230,000.00	\$920,000.00	ψ1,100,000.00	
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike lanes N Dover Bike Plan 21 0.33	2027	\$230,000.00	\$920,000.00	ψ1,100,000.00	
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike lanes N Dover Bike Plan 21 0.33 shoulders along the length of Mifflin Road. In addition,	2027	\$230,000.00	\$920,000.00	ψ1,100,000.00	
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike lanes N Dover Bike Plan 21 0.33 shoulders along the length of Mifflin Road. In addition, the roundabout needs to be improved to support bicycle					
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike lanes N Dover Bike Plan 21 0.33 shoulders along the length of Mifflin Road. In addition, the roundabout needs to be improved to support bicycle use N Dover Bike Plan 34 0.53	2027	\$230,000.00 \$230,000.00	\$920,000.00	\$1,150,000.00	2,300,000.00
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike lanes N Dover Bike Plan 21 0.33 Shoulders along the length of Mifflin Road. In addition, the roundabout needs to be improved to support bicycle use N Dover Bike Plan 34 0.53 New Burton Road Kesselring Avenue to Kent County Recreational Center					
MTP-2021-45 Chestnut Grove Road-Dover lanes added between Kenton Road and Route 8 N County Bike Plan 36 0.30 MTP-2021-46 Denneys Road U.S. 13 to Kenton Road Widen road to provide bike lanes N Dover Bike Plan 21 0.33 shoulders along the length of Mifflin Road. In addition, the roundabout needs to be improved to support bicycle use N Dover Bike Plan 34 0.53				\$1,150,000.00	

	North Street Bike Lane	144 · A611 D 1 · 144 · 61 · A11 · 1 · 1			2015 City of Days					1			
==	North Street blke Lane	Wyoming Mill Road to West Street Add a westbound bike lane		D	2015 City of Dover	21			0007	# 000 000 00	# 000 000 00	# 4 450 000 00	0 000 000 00
MTP-2021-49	0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		N	Dover	Bike Plan	21	0.70		2027	\$230,000.00	\$920,000.00	\$1,150,000.00	2,300,000.00
	lanes)	Railroad to Heatherfield Way Reallocate lane width to											
	lalles)	add bike lanes OR Implement East-West bike corridor, the Senator Bikeway (from Recommendations -			2015 City of Dover								
MTP-2021-50		Engineering)	N	Dover	Bike Plan	49	0.62		2027	\$230,000.00	\$920.000.00	\$1,150,000.00	2,300,000.00
WITF-2021-30	Saulsbury Road	U.S. 13 to North Street Provide continuous bike lanes	IN	DOVEI	2015 City of Dover	70	0.02		2021	\$230,000.00	\$920,000.00	ψ1,130,000.00	2,300,000.00
MTP-2021-51	Sadisbuly Road	0.3. 13 to North Street Provide Continuous bike lanes	N	Dover	Bike Plan	21	0.54		2027	\$230,000.00	\$920,000.00	\$1,150,000.00	2,300,000.00
10111 2021 31			18				0.54		2021	Ψ200,000.00	ψ320,000.00	ψ1,100,000.00	18,400,000.00
												-	10,400,000.00
					Pedestrian	L							
	Mifflin Road Sidewalks	Harlottvilla Dood to route 9 and sidoually along both			Pedestrian			<u> </u>	<u> </u>	1	1		
MTP-2021-52	William Road Sidewarks	Hazlettville Road to route 8, add sidewalks along both sides of the road	N	D/KC MPO	2017 MTP	49	0.54		2027	\$95,000.00	\$380.000.00	\$475,000.00	\$950,000.00
	Route 8 Sidewalks	Dover High School to Mifflin Road Add sidewalks (south	N	Dover	2017 MTP	49			2027	\$95,000.00	\$380,000.00	\$475,000.00	\$950,000.00
MTP-2021-53		,					0.47						
MTP-2021-54	U.S. 13 Sidewalks (Dover)	Townsend Boulevard to Leipsic Road Fill in sidewalk	N	Dover	2017 MTP	49	0.70		2027	\$95,000.00	\$380,000.00	\$475,000.00	\$950,000.00
MTP-2021-55	U.S. 13 Sidewalks (Dover)	Leipsic Road to Rustic Lane Fill in sidewalk gaps	N	Dover	2017 MTP 2019 Delaware	49			2027	\$95,000.00	\$380,000.00	\$475,000.00	\$950,000.00
	US 13 and DSU Commons	explore the opportunity to provide a trail connection to			State University								
MTP-2021-56		DSU's campus west of US13 behind the frontage	N	DelDOT	Pedestrian Count	Pages 6, 7	0.61		2027	\$238.800.00	\$955.200.00	\$1,194,000.00	\$2.388.000.00
10117 -2021-30	US 13 and Rustic Lane	properties, which may reduce the need to walk/ride This includes "CROSS ONLY AT CROSS WALK" (R9-2) and	IN	DCIDOT	2019 Delaware	1 ugc3 0, 7	0.01		2021	Ψ230,000.00	ψ333,200.00	Ψ1,134,000.00	Ψ2,300,000.00
MTP-2021-57	00 13 and Rustic Lane	"USE CROSSWALK" (R9-3bP) signs.	N	DelDOT	State University	Page 7	0.45		2027	\$238,800.00	\$955,200.00	\$1,194,000.00	\$2,388,000.00
14111 2021 37	US 13 and North Dover Mall Entrance	This includes "CROSS ONLY AT CROSS WALK (R9-2) and			State University		0.45		2021	Ψ200,000.00	φοσο,2σσ.σσ	Ψ1,101,000.00	Ψ2,000,000.00
MTP-2021-58	So to and thom: Boto: Mai: Entraines	"USE CROSSWALK" (R9-3bP) signs.	N	DelDOT	Pedestrian Count	Pages 7, 8	0.59		2027	\$238,800.00	\$955,200.00	\$1,194,000.00	\$2,388,000.00
WITP-2021-36	College Road at Old College Road	A mid-block pedestrian crossing across College Road	IN	Delbot	redestrial Count	rages 7, o	0.59		2021	\$230,000.00	\$955,200.00	\$1,194,000.00	\$2,300,000.00
	College Road at Old College Road	should be investigated between this study location and											
		the study location to the south, at Jason Court. This											
		evaluation should take into consideration the											
		appropriateness of an activated crossing, utilizing			2019 Delaware								
		Rectangular Rapid Flashing Beacon (RRFB) activation or			State University								
		other active or enhanced treatments			Pedestrian Count	Pages 10,							
MTP-2021-59			N	DelDOT	<u>Update</u>	11	0.49		2027	\$238,800.00	\$955,200.00	\$1,194,000.00	\$2,388,000.00
		mid-block crossing most likely occurs prior to the											
		intersection of Old College Road and College Road as											
		the sidewalk along the northbound side of College Road											
		does not continue all the way to the Old College Road											
		intersection. Furthermore, there are no crosswalks at			2019 Delaware								
		the Old College Road and College Road intersection due			State University								
		to the lack of sidewalk on the northbound side of			Pedestrian Count	Pages 11,							
MTP-2021-60	College Road at Jason Court	College Road.	N	DelDOT	<u>Update</u>	12	0.33		2027	\$238,800.00	\$955,200.00	\$1,194,000.00	\$2,388,000.00
													\$15,740,000.00
					Transit								
MTP-2021-17	Fixed route vehicle maintenance		N		FY20 TIP	69	0.51	N/A					\$381,600.00
MTP-2021-18	Thirteen 30' low floor buses		N		FY20 TIP	70	0.59	N/A					\$6,883,500.00
MTP-2021-19	Paratransit Buse replacement and refurbishment		N		FY20 TIP	72	0.46	N/A					\$7,656,300.00
													\$14,921,400.00
					Freight								

	Virtual Weight Station on US 13	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects,											
MTP-2021-61	(Interchange/Bridge Projects)	Interchange/Bridge projects, and Area studies.	N		<u>2017 MTP</u>	31	0.44		N/A				\$700,000.00
MTP-2021-62	Virtual Weight Station on Rt 1 (Interchange/Bridge Projects)	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies.	N		2017 MTP	31	0.46		N/A				\$700,000.00
MTP-2021-63	Virtual Weight Station on Rt 6 (Interchange/Bridge Projects)	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies.	N		2017 MTP	31	0.45		N/A				\$700,000.00
MTP-2021-64	Virtual Weight Station on Rt 300 (Interchange/Bridge Projects)	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies.	N		2017 MTP								\$700,000.00
	Kent County Freight Rail Economic Development Plan	Implement recommendation #5 in Rail Study to coordinate with the Delaware Department of Transportation (DelDOT) and the Kent County Economic Partnership for a Freight Rail Economic Development Plan		D lyc MDO	2018 D/KC MPO Freight Zoning	31	0.41		N/A				
MTP-2021-174			N	D/KC MPO	Study	18	0.44		N/A		1		\$75,000.00 \$2,875,000.00
					Safety								φ2,673,000.00
MTP-2021-20	Run)		Υ		FY20 TIP	23	0.77	24	CST	2027		\$42,000,000.00	\$42,000,000.00
MTP-2021-21	Lochmeath Way)		Υ		FY20 TIP	23	0.64	25	ROW, CST	2027	\$500,000.00	10,300,000.00	\$10,800,000.00
MTP-2021-22	DE (SR) 14 at US 113 Intersection Improvements		N	County	FY20 TIP	21	0.64		ROW, CST	2027	\$300,000.00	\$2,300,000.00	\$2,600,000.00
MTP-2021-23	Improvements		N		FY20 TIP	23	0.74	102	CST	2027		\$3,000,000.00	\$3,000,000.00
													\$58,400,000.00
	'	-			l	1	<u>.</u>	1			l	l	\$214,753,300.00

		D/KC M	РО МТР	Mid Ter	m Project	ts 2027	-2034							
D/KC MPO Map Number	Project Name	Project Comments	Regionally Significant / Non- Exempt Projects	Proponent	Project Supporting Document	Document Page	Decision Lens Score	FY21-26 CTP Ranking	Phase (PE; ROW; CST)	Estimated year completed	PE\$	ROW\$	CST \$	Total Cost Estimate
				Roadv	vay									
MTP-2021-25	Kenton Road Upgrade (DE (SR) 8 to Chestnut Grove Road)		N	Dover	FY20 TIP	46	0.58	77	PE, ROW, CST	2035	\$91,500.00	\$1,200,000.00	\$500,000.00	\$1,791,500.00
MTP-2021-27	Canterbury Road (DE 15)(SR 12 to US 13)	Might be part of the 2017 MTP Canterbury Road (Andrews Lake Road to US 13) for \$6 million. Is listed in FY20 TIP for total cost of \$5 million	N		FY20 TIP	27	0.38	37	PE		\$800,000.00			\$800,000.00
	College Road (Kenton Road to Saulsbury / McKee Road)	In 2017 MTP page 45 as \$5 million project to Upgrade to functional classification, add bike/ped facilities out to 2030.	N		FY20 TIP	40	0.47	91	ROW, CST	2035		\$1,800,000.00	\$2,250,000.00	\$4,500,000.00
MTP-2021-28	College Road (Kenton Road to Saulsbury / McKee Road). College Road Corridor Upgrades (Kenton Road to McKee Road. Includes road improvements and sidewalks in the heavily traveled College Road corridor, improvements in this project include new pavement sections, sidewalks, shoulders a closed drainage system, bicycle lanes, lighting and other improvements). Dover priority #32019 Comp Plan , page 17.		N	Dover		Chapter 9, page 17	0.47		ROW, CST	2035				
MTP-2021-66	Peach Tree Run (Voshells Mill Road to Irish Hill Road)	Projects listed in 2017 MTP page 45 for \$26 million out to 2040.	N		2017 MTP	45	0.33	49	PE		\$26,000,000.00			\$26,000,000.00
MTP-2021-04	North East Front Street (Rehobeth Blvd to SR 1) North Main Street Smyrna (Glenwood Ave to Duck Creek	This project listed in 2017 MTP on page 46 with a total cost of \$20.2 million. In current TIP for PE funding out to 2023. ROW and Construction pushed out	N	Milford	<u>2017 MTP</u>	46	0.48		ROW, CST	2035		\$7,860,000.00		\$19,650,000.00
MTP-2021-05	Road)	This project listed in 2017 MTP on page 46 with a total cost of \$20.2 million. In current TIP for PE funding out to 2023.	N	Smyrna	2017 MTP	45	0.61	89	ROW, CST	2040		\$360,000.00	\$450,000.00	\$900,000.00
MTP-2021-07	Scarborough Road and C-D Roads (Dover Downs)	ROW and Construction pushed out	Υ	Dover	2017 MTP	46	0.61	112	CST	2035			\$14,350,000.00	\$14,350,000.00
MTP-2021-09	West Street (New Burton Road (Queen Street) to North Steet)	Listed on page 46 in 2017 MTP for \$1.3 million. PE and ROW costs listed in current TIP. Construction cost listed in Mid Term but not currently in TIP.	N	Dover	2017 MTP	46	0.40		CST	2035			\$650,000.00	\$650,000.00
MTP-2021-12	Irish Hill Road Upgrade (Magnolia to US 13)	Listed on page 46 in 2017 MTP for \$1.3 million. PE and ROW costs listed in current TIP. Construction cost listed in Mid Term but not currently in TIP.	N		2017 MTP	47	0.43	90	PE	2040		\$12,400,000.00	\$15,500,000.00	\$27,900,000.00

		A												
		Might be part of the 2017 MTP page 47 Route 8 Intersection projects for \$11 million. In FY20 TIP for												
		\$2,500,000.00. ROW and Construction cost not broken out												
MTP-2021-15	DE (SR) 8 Connector Road (Commerce Way to DE (SR) 8)	in TIP yet but have been included in Mid Term projects.	N	Dover	FY20 TIP	52	0.36		PE	2040		\$800,000.00	\$1,200,000.00	\$2,000,000.00
	Garrison Oak Connector Road (provide a direct access				2019							· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	to State Route 1 via a connector road to White Oak				Comprehen	Chapter 9,								
MTP-2021-31	Road). Dover priority #1.		N	Dover	sive Plan	page 16	0.47			2035		\$3,832,400.00	\$4,790,500.00	\$9,581,000.00
	mean, core promy and						0.11					+ • • • • • • • • • • • • • • • • • • •	+ 1,1 00,000	4 0,001,000.00
		Project not listed in 2017 MTP or FY20 TIP. Not sure where												
MTP-2021-14	Seven Hickories Road (DE 42 Main Street Cheswold to US 13)		N	Cheswold			0.53	96	PE			\$400,000.00	\$500,000.00	\$900,000.00
	Intersection Improvement Feasibility Study	Requested DelDOT for copy of study / report but not			2020									
	SR 300 (Wheatleys Pond Rd, K041), School Ln (K040), and South Bassett St.	answered yet. Included ROW and Construction costs in MID Term at 40% and 50%.			Intersection Improvemen									
MTP-2021-172	Soull bassell St.	III MID Term at 40% and 50%.			t Feasibility									
					Study									
			N	Smyrna			0.61		PE	2035		\$997,200.00	\$1,246,500.00	\$2,243,700.00
	Kenton Road Corridor Upgrades / Route 8 East-West													
	Corridor Plan Improvements (road improvements and	West Corridor Plan Improvements (road improvements and												
	sidewalks to improve traffic flow and bicycle/pedestrian	sidewalks to improve traffic flow and bicycle/pedestrian			2019 Comp	Chapter 9,								
MTP-2021-173	safety). Dover priority #2.	safety). Dover priority #2.	N	Dover	Plan	page 16				2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
	Loockerman Street/Forest Street Intersection (
	improved traffic circulation, a more pedestrian-friendly													
	zone at the railroad crossings and create a new				2019 Comp									
MTP-2021-67	"gateway" into the Downtown). Dover priority #5.		N	Dover	<u>Plan</u>	page 17	0.00			2035	\$249,300.00	\$997,200.00	\$1,246,500.00	\$2,493,000.00
	Kings Highway/Route 13 Intersection Improvements													
	(The intersection of Kings Highway/White Oak Road and													
	US Route 13 needs improvements to meet an acceptable													
	level of service, and because of the multi-use paths to be													
	constructed along with this commercial development,													
	pedestrian and bicyclist safety improvements will be													
	needed as part of the intersection upgrade as well.				2019 Comp	Chapter 9,								
MTP-2021-69	Dover Priority #6.		N	Dover	<u>Plan</u>	page 18	0.55			2035	\$249,300.00	\$997,200.00	\$1,246,500.00	\$2,493,000.00
	Transit Center (This project is along the western edge of													
	the Downtown Development District and would improve													
	traffic flow, safety and access to the transit system													
	serving the Downtown and the City Part of these				1									
	improvements were achieved in 2018 with the													
	completion of a multi-use path along the east side of				2019 Comp	Chanter 9								
MTP-2021-70	West Street). Dover priority #7.		N	Dover	Plan	page 18	0.00			2035	\$530.500.00	\$2.122.000.00	\$2.652.500.00	\$5.305.000.00
	US 13 Service Roads/Scarborough Road (This project					,					,	,-,,,	, =,==,==,==	+ - - - - - - - - - -
	would create a service road parallel to US 13 from				1									
	Leipsic Road to Scarborough Road, and a set of local				1									
	access roads providing economic benefits to the Dover				1									
	Mall and proposed adjacent commercial complexes).				2019 Comp	Chanter 0								
MTP-2021-71	Dover Priority #8.		N	Dover	Plan	page 18	0.00			2035	\$958,100.00	\$3,832,400.00	\$4,790,500.00	\$9,581,000.00
MTP-2021-73	Route 8/Hazlettville Road Connector (The connector		N	Dover	Plan	page 19				2035	\$958,100.00	\$3,832,400.00		\$9,581,000.00
WITE-2021-73	moute of naziettenie noda connector (the connector		IN	20101	. 1011	hape 13	0.05		L	2000	ψ350, 100.00	ψυ,υυΣ,4υυ.υυ	ψ+,1 30,300.00	Ψ5,501,000.00

	Road Shoulder Project (east side of Denny Street starting a				2019 Comp								
MTP-2021-74	South Street to just south of 2nd Street).		N	Leipsic	Plan	30	0.20		2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
				Little	2016 COMP								•
MTP-2021-75	Rt 9 (Main Street) and Port Mahon Road Rising Project		N	Creek	<u>Plan</u>	74 and 89	0.21		2035	\$2,200,000.00	\$8,800,000.00	\$11,000,000.00	\$22,000,000.00
MTP-2021-76	Improvements		N	Smyrna	<u>Plan</u>	57	0.00		2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
MTP-2021-77	Sunnyside Road Improvements		N	Smyrna	<u>Plan</u>	57	0.39		2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
					2013 Comp								
MTP-2021-78	Main and Commerce Streets Safety Improvements		N	Smyrna	<u>Plan</u>	58	0.58		2035	\$784,200.00	\$3,136,800.00	\$3,921,000.00	\$7,842,000.00
	Brendford Road Upgrade Rabbit Chase Road Upgrade (Also				2013 Comp								
MTP-2021-79	look at Near Term MTP-2021-10)		N	Smyrna	Plan	58	0.34		2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
MTP-2021-80	Rabbit Chase Road Upgrade		N	Smyrna	Plan	58	0.00		2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
14111 2021 00				,		30	0.00		2000	φοσο,σσσ.σσ	Ψ2,122,000.00	Ψ2,002,000.00	ψο,σσο,σσο.σσ
	Glenwood Avenue (from Smyrna Clayton Blvd intersection				2013 Comp								
MTP-2021-81	east to Rt 13) (Rt 300) Improvements		N	Smyrna	Plan	59	0.60		2035	\$530,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
					1——		0.00			4 000,000.00	+-,,	+=,===,======	* 2,222,222
													\$207,696,200.00
				Stud	ly								
													\$0.00
	•	·		Multi-N	lodal	ļ			 				·
		T		1		1							
	Bike and Pedestrian Facility Plan for Southern Boulevard and				<u>2011 Comp</u>								
MTP-2021-82	Railroad Avneue		N	Wyoming		31	0.47		N/A				\$50,000.00
=== 0004 00	Install Multi-modal Path - Airport Road / Tenth Street from Milford			2 4:15	2011 Bicycle				0005	# 000 400 00	#0.45 ,000,00	# 4 400 000 00	#0.004.000.00
MTP-2021-83	High School to Boys and Girls Club		N	Milford	and Diameter	18	0.45		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
NATE 2024 04	Install Multi-modal Path - N. Church Street from Banneker			Milford	2011 Bicycle and		0.50		0005	#000 400 00	CO 45 COO CO	#4 400 000 00	\$2,204,000,00
MTP-2021-84	Elementary School to Milford High School		N	Millord	Downtown	18	0.60		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
MTD 2024 OF	Install Multi-modal Path - Route 14 from Route 113 to Rehoboth		N	Milford	Master Plan	39	0.50		2035	\$236,400.00	\$945,600.00	¢4 492 000 00	\$2,364,000.00
MTP-2021-85	Boulevard	+	N	Willioru		. 39	0.58		2035	\$230,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
	Route 113 Bike and Ped Crossings between Route 14 and Route 1			N 4:16l	and Dedector				0005	# 000 400 00	0045 000 00	04 400 000 00	#0.004.000.00
MTP-2021-86			N	Milford	Pedestrian 2011 Bisuela	39	0.57		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
	Rehoboth Boulevard/N. Walnut Street Bike and Ped Crossings			N 4:16l	2011 Bicycle				0005	# 000 400 00	0045 000 00	04 400 000 00	#0.004.000.00
MTP-2021-87	between Route 113 and Route 14.		N	Milford	and_	18	0.58		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
	Schutte Park Trail	Schutte Park Continue the internal trail network			Dover Bike								
MTP-2021-88		throughout Schutte Park	N	Dover	<u>Plan</u>	34	0.47		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
		Install a (1,000 ft.) bicycle trail connecting the eastern			Regional								
MTP-2021-89	Smyrna School Link- Smyrna	terminus of the existing trails to North Main Street.	N	Smyrna	Bike Plan	44	0.51		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
WITF -2021-03	West Street (DelDOT)	Queen Street 0.4 Widen West Street to urban collector	111	Jillyilla			0.51		2000	Ψ230,400.00	ψ3+3,000.00	ψ1,102,000.00	Ψ2,304,000.00
NATE 2024 00	West direct (Belbert)	standards, adding bike lanes and sidewalks		D	Dover Bike	2.4	0.46		0005	#000 400 00	CO 45 COO CO	#4 400 000 00	\$2,204,000,00
MTP-2021-90	US 13 Sidewalk Construction (Construction of multi-use paths	The state of the s	N	Dover	<u>Plan</u>	34	0.46		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
	along US 13 continues to be a priority. Construction of sidewalks is												
	required when properties are developed or redeveloped, but				2019 Comp	Chapter 9,							
MTP-2021-72	significant sections of the sidewalk system are either in deteriorate	d	N	Dover	Plan	page 18	0.67		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
WITE - 2021-72	Some sections of the sidewalk system are either in deteriorate	<u> </u>	14	20161	<u>. Iuii</u>	haPc 10	0.07		2000	Ψ200,400.00	ψυ-υ,υυυ.υυ	ψ1,102,000.00	' ' '
													\$18,962,000.00
				Bike	e			1			T		
	Road Shoulder Project (east side of Denny Street starting a South												
MTP-2021-91	Street to just south of 2nd Street).		N	Leipsic	Comp Plan	30	0.37		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
2021 31	J			1 - 1						Ψ=00,100.00	ψυ .υ,υυυ.υυ	÷ ., . c=,ccc.cc	φ=,001,000.00

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		Shoulders or bike lanes need to be completed to be	İ										
		continuous along the length of Peachtree Run, from	İ										
		Voshells Mill/Star Hill Road to Irish Hill Road, a distance of 4 miles. In addition, the segment of	İ		2017 MPO								
		Voshells Mill/Star Hill Road, from Peachtree Run to US	İ	Kent	Regional								
MTP-2021-30	Peach Tree Run-Camden	13, needs shoulders or bike lanes.	N	County	Bike Plan	55	0.33		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
10117-2021-30	Todor Hoo Kan Samash	,		County	2017 MPO		0.33		2000	Ψ200,π00.00	ψυ-τυ,υυυ.υυ	Ψ1,102,000.00	Ψ2,004,000.00
		Pine Cabin Road needs to be marked with sharrows	İ		Regional								
MATE 2024 02	Pine Cabin Road - Dover	and evaluated as to whether additional lighting should be added.	i N	Davier	Bike Plan	42	0.20	l I	2025	\$226,400,00	©0.4 E €00.00	*4 400 000 00	\$2.264.000.00
MTP-2021-92	Pine Cabin Road - Dover		N	Dover		42	0.29		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
		Either Bike lanes or a shared-use path need to be	Í		2017 MPO			l I					
.	D 10	added on Rabbit Chase Road between Sunnyside	İ		Regional	40							# 2 224 222 22
MTP-2021-93	Rabbit Chase Road-Smyrna	Road and Brenford Road.	N	Smyrna	Bike Plan	46	0.32		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
.		Bicycle facilities need to be added on Route 14	ĺ					Ī					
		between US 113 and Rehoboth Boulevard. Although	ĺ										
.		Route 14 through town is a low speed roadway, on-	İ		2017 MPO								
i		street parking and high volumes of car and truck traffic	İ		Regional								
MTP-2021-94	Rt 14-Milford	pose hazards for inexperienced riders.	N	Milford	Bike Plan	51	0.33		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
ı <u> </u>		The roads need to be widened and bike lanes added	1		T								
ı		along the lengths of Moose Lodge and Dundee Roads,	İ		2017 MPO								
ı		between Westville Road near Wyoming to Main Street	Í	Kent	Regional								
MTP-2021-95	Rt 15 (Moose Lodge & Dundee Road)-Wyoming	in Woodside, a length of 3.3 miles.	N	County	Bike Plan	54	0.26		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
					2017 MPO								
ı		Bike lanes and/or shoulders need to be added on	İ	Kent	Regional								
MTP-2021-96	Rt 8 Little Creek-Dover	Route 8 between Route 1 and Route 9.	N	County	Bike Plan	38	0.28		2035	\$236.400.00	\$945.600.00	\$1,182,000.00	\$2,364,000.00
2022 52				,	2017 MPO		0.20			Ψ200, .00.01	Ψοιο,σοσίες	Ψ1,.02,000.11	Ψ=,σσ :,σσε:σσ
		State Street should be marked with sharrows between	İ		Regional								
MTP-2021-97	State Street Signage- Dover	Walker Road and North Street.	N	Dover	Bike Plan	39	0.40	N/A					\$100,000.00
IVITP-2021-97	State Street Signage- Dover		- IN	Dovei	2017 MPO	33	0.40	IN/A					\$100,000.00
		Continuous bike lanes need to be added on Sunnyside	İ										
	0 'd- Dd O	Road between Carter Road and the Bike Route 1	l		Regional	1.5			2225	#000 100 00	#0.45 000 00	21 100 000 00	*** ***
MTP-2021-98	Sunnyside Road- Smyrna	(Route 15).	N	Smyrna	Bike Plan	46	0.37		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
<u>. </u>		Either an off- or on-road safe bicycle route needs to be	İ		2017 MPO								
i		identified between the Capital City Trail and The	İ		Regional								
MTP-2021-99	The Green to Capital City Trail- Dover	Green.	N	Dover	Bike Plan	41	0.43		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
i	West Street	North Street to Queen Street Widen shoulders to	Í		2015 City of	_							
i		provide continuous bike lanes	İ		Dover Bike								
MTP-2021-100			N	Dover	<u>Plan</u>	34	0.53	 	2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
			ĺ										
		<u> </u>	Ī		1								\$23,740,000.00
				Pedes	trian								
	T			1	T								
			İ										
		The 500-ft long sidewalk between the two shared-use paths	İ										
		needs to be widened to connect the two segments of shared-	İ		2017 MPO								
ı		use path. In addition, a shared-use path link through	Í		Regional			I					
MTP-2021-101	Saulsbury Road-East Side Path Connections- Dover	Saulsbury Park to the Lincoln Park neighborhood is needed	N	Dover	Bike Plan	27 / 28	0.53		2035	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
i													

MTP-2021-102 MTP-2021-103 MTP-2021-68	Saulsbury Road-West Side Bike Lane- Dover South Little Creek Road Sidewalks Sidewalks within the walk zone of the new Dover High School (fill critical gaps in the sidewalk system near Dover High School remain including along Mifflin Road and along Route 8 on the south side	The bike lane needs to be continuous along the west side of Saulsbury Road between Route 8 and North St., including filling in the gap through the shopping center entrance, and extending the bike lane that currently exists north of Gateway Blvd all the way south to the intersection with North Street. Babb Drive to School View Fill in sidewalk gaps	N N	Dover Dover	2017 MPO Regional Bike Plan 2017 MTP 2019 Comp Plan	28 49 Chapter 9, page 17	0.60 0.51 0.55	20	35 \$,400.00 95,000.00 97,900.00	\$945,600.00 \$380,000.00 \$391,600.00	\$1,182,000.00 \$475,000.00 \$489,500.00	\$2,364,000.00 \$950,000.00 \$979,000.00 \$5,678,000.00
				Trans	it							-	ψ3,070,000.00
													22.22
				Freig	h+							<u>L</u>	\$0.00
MTP-2021-104	Smyrna Road Upgrades (Carter Rd & Sunnyside Rd) (Road/Rail Projects)	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies.	N		2017 MTP	31	0.66	20	o35 \$53	30,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
MTP-2021-105	Dover Road Upgrades (Denny's Rd, College Rd, Kenton Road)(Road/Rail Projects)	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies.	N	D/КС МРО	2017 MTP	31	0.70	20)35 \$ 53	30,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
MTP-2021-106	Route 1 Corridor Plan (Road/Rail Projects)	Based on the analysis conducted as part of the Delmarva Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies. Based on the analysis conducted as part of the Delmarva	N	D/KC MPO	2017 MTP	31	0.48	20)35 \$ 53	30,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
MTD 2021 407	Harrington Rd Upgrades (Rt 14 through town)(Road/Rail Projects)	Freight Plan, there were numerous freight-related recommendations for the MPO region. The recommendations, which can be found at www.wilmapco.org/freight/Delmarva, are delineated into 3 categories: Road/Rail projects, Interchange/Bridge projects, and Area studies.	N	D/КС МРО	2017 MTP	31	0.52	20	035 \$53	30,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00
MTP-2021-107	Review alternative truck routes regarding Tractor Trailer/Commercial vehicles traveling down Rt 44 between Rt 8 and				2016 Comp								
MTP-2021-107	* *		N	Hartly	2016 Comp Plan	27	0.41	20	35 \$53	30,500.00	\$2,122,000.00	\$2,652,500.00	\$5,305,000.00

DE 10 & DE 15 Roundabout (COMPLETE)	https://doverkentmpo.delaware.gov/files/2015/06/ MTP-for-Web-1.pdf. Page 48.	N	DelDOT	2017 MTP	0.00		2020	\$0.00	\$0.00	\$0.00	
											\$282,601,200.00

			D/KC N	иро мтр	Long Term	Projects	2035-2	2045						
D/KC MPO Map Number	Project Name	Project Comments	Regionally Significant / Non-Exempt Projects (Y/N)	Proponent	Project Supporting Document	Document Page	Decision Lens Score	FY21-26 CTP Ranking	Phase (PE; ROW; CST)	Estimated year completed	PE\$	ROW\$	CST \$	Total Cost Estimate
Number	r roject Name	rioject comments	110,000 (1/14)	торонене	Roadway	I age	ECTIS SCOTE	Ranking	110 11, 631,	 ' 				
		Listed in 2017 MTP on page 47 in the 2017 MTP for \$50.0 million for in service estimate of 2040. Moved to Long Term Project. Look under Mid term. ARE THESE the same project but with different priority			nodumay									
MTP-2021-10	Brenford Road (US 13 to DE 42)	numbers???	N				0.32	96	PE	2040				\$50.000.000.00
MTP-2021-27	Canterbury Road (DE 15)(SR 12 to US 13)	Might be part of the 2017 MTP Canterbury Road (Andrews Lake Road to US 13) for \$6 million. Is listed in FY20 TIP for total cost of \$5 million	N		FY20 TIP	27	0.38	37	PE	2045		\$1,888,000.00	\$2,300,000.00	\$4,188,000.00
MTP-2021-66	Peach Tree Run (Voshells Mill Road to Irish Hill Road)	Projects listed in 2017 MTP page 45 for \$26 million out to 2040.	N		2017 MTP	45	0.33	49	PE	2045	\$26,000,000.00			\$26,000,000.00 \$80,188,000.00
					Study									\$80,188,000.00
		1			Study					1				
														\$0.00
		l.			Multi-Moda	ıl				l l				ψ0.00
		The project involves conversion of railroad tracks into rail trail between Clayton, DE and the Maryland			2017 MPO Regional Bike									# 0 00 4 000 00
MTP-2021-109	Clayton-Easton MD Rail Trail- Smyrna	state line.	N	Kent County	<u>Plan</u>	47	0.36			2045	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
MTP-2021-113	Walker Road- Dover	Bike lanes and/or a shared-use path need to be added to Walker Road between State St and Saulsbury Road	N		2017 MPO Regional Bike Plan	31	0.55			2045	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
														\$4,728,000.00
				l	Bike	L	l							, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Smyrna to Bombay Hook NWR Signage-	Bike lanes should be marked in the shoulders on Smyrna-Leipsic Road between US 13 and Route 9 and share-the-road signage added on Whitehall Neck Road between Route 9 and Bombay Hook			2017 MPO Regional Bike									
MTP-2021-111	Smyrna	NWR.	N	Kent County	Plan	46	0.27			2045	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
		U.S. 13 to Babb Drive Provide improved conditions												
MTP-2021-112	South Little Creek Road	for bicyclists	N	Dover	2017 MTP	49	0.30			2045	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
MTP-2021-113	Walker Road	State Street to Saulsbury Road Provide improved conditions for bicyclists	N	Dover	2017 MTP	49	0.43			2045	\$236,400.00	\$945,600.00	\$1,182,000.00	\$2,364,000.00
					Pedestrian	1								\$7,092,000.00
	U.S. 13 Sidewalks (MLK to Loockerman)	MLK Boulevard to Loockerman Street 0.3 Install new			reuestrian									
MTD 2024 444	(DelDOT)	sidewalks on both northbound and southbound U.S.			2015 City of	36	0			2045	#05.000.00	#200 000 00	Ф4 7 5 000 00	#050 000 00
MTP-2021-114		13	N		Dover Bike Pla	<u>n</u> 26	0.55			2045	\$95,000.00	\$380,000.00	\$475,000.00	\$950,000.00

	U.S. 13 Sidewalks (Smyrna)	Duck Creek to Route 1 Fill in sidewalk gaps in									
MTP-2021-115		priority areas	N	2017 MTP	49	0.60	2045	\$95,000.00	\$380,000.00	\$475,000.00	\$950,000.00
											\$1,900,000.00
				Transit							
											\$0.00
			•	Freight							
											\$0.00
				Safety							
											\$0.00

\$93,908,000.00

			D/KC M	PO MTP As	oiration Projects 2021-204	45								
D/KC MPO Map Number	Project Name	Project Comments	Regionally Significant / Non-Exempt Projects (Y/N)	Proponent	Project Supporting Document	Document Page	Decision Lens Score	FY21-26 CTP Ranking	Phase (PE; ROW; CST)	Estimated year completed	PE\$	ROW \$	CST \$	Total Cost Estimate
					Roadway									
		Construct a Parking Connector Alley which is a continuous pedestrian pathway in existing public or parking lot right-of-way, connecting the New Street and the Governor's Avenue lot on the west, thru the Bradford and minor Streets parking lots and Minor Street, across State Street and Kings Highway, all the			2018 Downtown Dover Parking									
MTP-2021-116	Construct a Parking Connector Alley	way to the City Hall / Library lot on the east.	N	Dover	Study	52-54	?							\$2,500,000.00
														\$2,500,000.00
					Study									Ψ=/000/000.00
MTP-2021-117	Historic Camden Area Traffic Calming Study		N	Canden	2019 Comprehensive Plan	46	0.51							\$50,000.00
MTP-2021-118	Delaware Airpark Economic Development Plan		N	Cheswold	2010 Comprehensive Plan	37	0.44							\$75,000.00
MTP-2021-119	Bike Trail Plan		N	Cheswold	2010 Comprehensive Plan	14, 34	0.45							\$50,000.00
MTP-2021-120	Public Transportation Opprotunities		N	Cheswold	2010 Comprehensive Plan	14	0.47							\$50,000.00
MTP-2021-121	Passenger Rail	Five Passenger Rail Study requests from Comprehensive Plans. Maybe combine all four studies into one??	N	Cheswold	2010 Comprehensive Plan	34	0.52							
MTP-2021-129	Passenger Rail Feasibility Study	Five Passenger Rail Feasibility Study requests out of MPO Partner Comprehensive Plans.	N	Dover	2019 Comprehensive Plan	Chapter 15, page 10	0.55							
MTP-2021-157	Passenger Rail Feasibility Study	Combine the five studies?	N	Wyoming	2011 Comprehensive Plan Update	31 and 49	0.55							
MTP-2021-161	Passenger Rail Feasibility Study	Combine the five studies	N	Kent County	2018 Comprehensive Plan	Chapter 11, page 13	0.55							
MTP-2021-138	Commuter Rail Service Concept Plan	Combine the five studies?	N	Harrington	2013 Comprehensive Plan	Chapter 15, page 4	0.54							
MTP-2021-122	On and Off Street Parking Plan	Combine the five studies.	N	Clayton	2018 Comprehensive Plan	84	0.52							\$50,000.00
MTP-2021-123	Bike and Pedestrian Plan		N	Clayton	2018 Comprehensive Plan	84	0.65							\$50,000.00
MTP-2021-124	Sidewalk Gap Plan		N	Clayton	2018 Comprehensive Plan	84	0.57							\$50,000.00
MTP-2021-125	Safe Routes Programs Deficiency Analysis Study		N	Dover	2019 Comprehensive Plan	20	0.55							\$50,000.00
MTP-2021-126	Dover Transit Study (new stops, bike facility locations, routes, interconnectivity between neighborhoods and employment).		N	Dover	2019 Comprehensive Plan	Chapter 9, page	0.61							\$50,000.00
MTP-2021-127	2007 US Route 13 Circulation Study Update		N	Dover	2019 Comprehensive Plan	22	0.73							\$75,000.00
MTP-2021-127	Study Update		N	Dover	2019 Comprehensive Plan	22	0.75							\$75,000.00
MTP-2021-130	Traffic and Parking Study		N	Farmington	2015 Comprehensive Plan	28	0.66							\$50,000.00
MTP-2021-131	Town Pedestrian and Bike Plan		N	Felton	2018 Comprehensive Plan	55	0.59							\$50,000.00
MTP-2021-132	Transit Plan to Employement Centers		N	Felton	2018 Comprehensive Plan	55	0.58							\$50,000.00
MTP-2021-133	Transit Plan		N	Frederica	2015 Comprehensive Plan	36 and 79	0.51							\$50,000.00

MTP-2021-144	Streetscape Traffic Calming Implementation Plan	N	Frederica	2015 Comprehensive Plan	36 and 78	0.65		\$50,000.00
	g production of the contract o							700,000.00
MTP-2021-135	Transportation Improvement District (TID) Plan	N	Frederica	2015 Comprehensive Plan	37 and 79	0.66		\$75,000.00
MTP-2021-136	and Service Road options along Rt 13.	N	Harrington	2013 Comprehensive Plan	page 10	0.67		\$50,000.00
MTP-2021-137	Bike and Pedestrian Plan	N	Harrington	2013 Comprehensive Plan	page 11	0.65		\$50,000.00
MTP-2021-139	Transit Plan	N	Houston	2018 Comprehensive Plan	67	0.51		\$50,000.00
	Traffic Safety Plan for School Street, Front Street, Deep							
MTP-2021-140	Grass Lane, and Blairs Pond Road.	N	Houston	2018 Comprehensive Plan	67	0.47		\$50.000.00
MTP-2021-141	Pedestrian and Bike Plan	N	Kenton	2016 Comprehensive Plan	34	0.55		\$50,000.00
MTP-2021-142	Sidewalk Project Development Plan	N	Kenton	2016 Comprehensive Plan	34	0.39		\$50,000.00
MTP-2021-143	Transit Plan (DART service to City of Dover)	N	Little Creek	2016 Comprehensive Plan	73 and 89	0.50		\$50,000.00
	Streetscape Traffic Calming Implementation Plan along			2016.6				4=0.000.00
MTP-2021-144	Main Street	N	Little Creek	2016 Comprehensive Plan	73 and 89	0.56		\$50,000.00
MTP-2021-145	Transit Plan for employment centers	N	Milford	2018 Comprehensive Plan	86 and 149	0.61		\$50,000.00
MTP-2021-146	Truck Traffic Study	N	Milford	2018 Comprehensive Plan	86, 87, and 149	0.69		\$75,000.00
				2010 0				
MTP-2021-147	Electric Charging Station Location Plan for Milford	N	Milford	2018 Comprehensive Plan	86 and 149	0.46		\$50,000.00
	Route 13 at Duck Creek south to SR 1 interchange							
MTP-2021-148	adjacent Canwit Drive Commerical Corridor Study	N	Smyrna	2013 Comprehensive Plan Update	58	0.72		\$75,000.00
	Sunnyside, Rabbit Chase, and Brenford Roads							
MTP-2021-149	Development Area Study	N	Smyrna	2013 Comprehensive Plan Update	59	0.45		\$75,000.00
MTP-2021-150	Transit Study for loop system from east to west side of Town	N	Smyrna	2013 Comprehensive Plan Update	59	0.58		\$50,000.00
MTP-2021-150	Bike and Pedestrian Plan	N N	Smyrna	2013 Comprehensive Plan Update	59	0.65		\$50,000.00
MTP-2021-151	Park and Ride Plan	N	Smyrna	2013 Comprehensive Plan Update	59	0.63		\$50,000.00
MTP-2021-153	Main Street Traffic Safety Study	N	Viola	2019 Comprehensive Plan	22	0.47		\$50,000.00
14111 2021 133	Traffic Study for Main Street and one for Upper King		Viola	2019 Comprehensive Figure		0.47		γ30,000.00
MTP-2021-154	Road.	N	Woodside	2018 Comprehensive Plan	33	0.33		\$50,000.00
MTP-2021-155	Transit Study	N	Wyoming	2011 Comprehensive Plan Update	31 and 48	0.38		\$50,000.00
MTP-2021-156	Traffic Study	N	Wyoming	2011 Comprehensive Plan Update	31 and 49	0.43		\$50,000.00
	Transportation Improvement Considers including				Chapter 8, page			
	Transportation Improvement Cooridors including Brenford Road and South State Street from Rising				11 and 12.			
MTP-2021-158	Sun to Dover.	N	Kent County	2018 Comprehensive Plan	Chapter 11, page 13	0.68		\$75,000.00
WITF -2021-138	Suit to Bover.	IV.	Rent County	2010 COMPTENCIONE FIGURE	Chapter 8, page			\$73,000.00
	Develop Kent County Bike and Pedestrian Trail				12. Chapter 11,			
MTP-2021-159	System to Parks	N	Kent County	2018 Comprehensive Plan	page 5, 13,	0.41		\$50,000.00
MTP-2021-160	Transit Expansion Study	N	Kent County	2018 Comprehensive Plan	page 2, 3, 10	0.56		\$50,000.00
							_	40.000.000
								\$2,200,000.00
				Multi-Modal				

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MTP-2021-162	Parking Directional Signs	Provide directional signs to 13 public parking lots as well as 13 public parking lot identification signs in Milford at the following public parking lots: Bicentennial; Arean's; NE Front Street; NW Front Street; Mill Street; City Hall; Pearl Alley; Riverwalk at SE Front Street; Riverwalk at Washington Street; Park Avenue; SW Front Street; Angled lot south of City Customer Service Center; and Water Tower lot on Pearl Alley.	N	Milford	2019 Milford Central Business District Parking Study	Pages 2, 3	0.25					\$50,000.00
MTP-2021-163	Wayfinding, install Parking Directional Signage		N	Dover	Study	47	0.53					\$50,000.00
MTP-2021-164	Dover Metered Parking	Metered Parking, install new parking meters or metered kiosks on Loockerman Street, to be able to completely implement the new pricing strategy	N	Dover	2018 Downtown Dover Parking Study	47	0.56					\$100,000.00
MTP-2021-165	Streetscape Lighting	Streetscape and lighting enhancements to increase the safety, ease of navigation and attractiveness of Downtown Dover	N	Dover	2018 Downtown Dover Parking Study	47	0.52					\$100,000.00
MTP-2021-166	Parking Directional Signs	Install parking directional signage for 5 public parking lots: A Street Lot; Bradford and Minor Street lot; North Street lot; Governor's Avenue lot; and Loockerman Way lot.	N	Dover	2018 Downtown Dover Parking Study	6, 7, 47, & 48						\$50,000.00
	Physical improvements to Arena's lot		N	Milford	District Parking Study	42	0.44					\$500,000.00
MTP-2021-168	Physical improvements to Park Avenue lot		N	Milford	District Parking Study	42	0.49					\$500,000.00
MTP-2021-169	Physical improvements to NE Front Street lot		N	Milford	<u>District Parking Study</u>	42	0.49					\$500,000.00
MTP-2021-170	Improve access to NW Front Street lot by changing Front Street driveway to entry-only		N	Milford	2019 Milford Central Business District Parking Study	42	0.55					\$700,000.00
											-	\$2,550,000.00
					Bike						<u>.</u>	\$2,550,000.00
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		,			Pedestrian				ļ	 _!	Į.	
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					Transit						<u> </u>	
					Freight							
				<u> </u>								
T					Safety							

\$7,250,000.00

	Kougii Cos	t Estimates for Inn	10Valion 2045 WHF	
Project category	Type of Project	Cost estimate	Reference	Page numbe
	Reconfigure/ raise roadway to mitigate			
Roadway	flooding		http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	44
	Improve/reconfigure intersection		http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	49
	New interchange		http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45
	Traffic calming		http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	47 47
	New roadway Improve roadway, operational safety	φ 9 ,561,000.00	http://www.wiimapco.org/ktp/2050/2050KTP.pdi	47
	improvements	\$5 305 000 00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	49
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Study	Pike and Dedestrian Study	\$E0,000,00	Provious D/VC MPO Study seets	
study	Bike and Pedestrian Study		Previous D/KC MPO Study costs	
	Pedestrian Count Study Parking Study		Previous D/KC MPO Study costs Previous D/KC MPO Study costs	
	Town Corridor Study		Previous D/KC MPO Study costs	
	Freight Study		Previous D/KC MPO Study costs	
	Freight Terminal Study		Previous D/KC MPO Study costs	
	Service Road Study		Previous D/KC MPO Study costs	
	Route Concept Plan		Previous D/KC MPO Study costs	
		4.00,000.00		
	Expand roadway, improve nonmotorized			
/lulti-modal	access	\$21,500,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45
	Pedestrian / bicycle improvement	\$9,980,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	49
	New multimodal bridge	\$52,762,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	44
			http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	44 45
	New multimodal bridge charging, etc. Construct bus shelters, improve striping,	\$95,524,000.00 \$3,478,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	
nttp://www.p	New multimodal bridge charging, etc.	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf	45
nttp://www.p	New multimodal bridge charging, etc. Construct bus shelters, improve striping,	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45
	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf	45 47
Bike	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47
	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47 48
Bike	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00 \$11,255,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47 48
Bike attps://www.	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00 \$11,255,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47 48
Bike https://www.	New multimodal bridge charging, etc. Construct bus shelters, improve striping, Dedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility improve pedestrian access New St sidewalk (one side)	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00 \$11,255,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47 48 48 48
Bike	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility improve pedestrian access	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00 \$11,255,000.00 \$16,000,000.00 \$979,000.00 \$2,388,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47 48 48 44 48 48
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ttps://www.	New multimodal bridge charging, etc. Construct bus shelters, improve striping, pedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility improve pedestrian access New St sidewalk (one side) Pedestrian Improvements Pedestrian Crossing Improvements	\$95,524,000.00 \$3,478,000.00 ermeasure%20Costs \$2,364,000.00 \$2,388,000.00 \$11,255,000.00 \$16,000,000.00 \$979,000.00 \$2,388,000.00 \$1,426,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 47 48 48 44 48 48
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Bike https://www.	New multimodal bridge charging, etc. Construct bus shelters, improve striping, Dedbikeinfo.org/cms/downloads/Count Bicycle and pedestrian path Bike Lanes Separated Bicycle Facility improve pedestrian access New St sidewalk (one side) Pedestrian Improvements Pedestrian Crossing Improvements Walkboston.org/sites/default/files/Wal Small Bus Medium Bus (under 30') Heavy Duty Bus (over 30') Community bus service expansion Transit improvements	\$95,524,000.00 \$3,478,000.00 \$3,478,000.00 \$3,478,000.00 \$2,364,000.00 \$2,388,000.00 \$11,255,000.00 \$979,000.00 \$2,388,000.00 \$1,426,000.00 \$11,426,000.00 \$119,000.00 \$350,000.00 \$12,142,000.00 \$71,643,000.00	http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Report Nov2013.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf Connect 2045 MTP S/WC MPO Connect 2045 MTP S/WC MPO Connect 2045 MTP S/WC MPO http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf http://www.wilmapco.org/Rtp/2050/2050RTP.pdf	45 47 48 48 48 48 48 48 8-12 8-12 8-12
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Innovation	2045 MTP Proje	ect Cost by Type	and Term (as of	f 20 NOV 2020)
	Near Term (2021-	Mid Term (2027-	Long Term (2035-	
Project Type	2026)	2034)	2045)	Aspiration Projects
Roadway	\$64,693,400.00	\$207,696,200.00	\$80,188,000.00	\$2,500,000.00
Study	\$0.00	\$0.00	\$0.00	\$2,200,000.00
Multi-modal	\$39,723,500.00	\$18,962,000.00	\$4,728,000.00	\$2,550,000.00
Bike	\$18,400,000.00	\$23,740,000.00	\$7,092,000.00	\$0.00
Pedestrian	\$15,740,000.00	\$5,678,000.00	\$1,900,000.00	\$0.00
Transit	\$14,921,400.00	\$0.00	\$0.00	\$0.00
Freight	\$2,875,000.00	\$26,525,000.00	\$0.00	\$0.00
Safety projects	\$58,400,000.00	\$0.00	\$0.00	\$0.00
	\$214,753,300.00	\$282,601,200.00	\$93,908,000.00	\$7,250,000.00
Total		\$591,262,500.00		\$7,250,000.00
Total + Aspiration		\$508.51	2,500.00	
Projects		φ590,5	12,300.00	

	D/KC MPO Innovation 2045 MTP	Regionall	y Signific	ant Proje	ects		
D/KC MPO Map Number	Project Name	Regionally Significant / Non-Exempt Projects (Y/N)	Project Supporting Document	Document Page	Decision Lens Score	FY21-26 CTP Ranking	Estimated year completed
·	Roadw	/ay			L		
MTP-2021-01	DE 10 (Camden Bypass Old North Road to DE 19)	Υ	FY20 TIP	42	0.59	3	2024
MTP-2021-02	DE 10 (Camden Bypass South Street to Rising Sun Road)	Y	FY20 TIP	44	0.60	12	2024
MTP-2021-07	Scarborough Road and C-D Roads (Dover Downs)	Υ	FY20 TIP	34	0.61	112	2035
	Safet	:y					
MTP-2021-20	US 13 Widening (Lochmeath Way to Puncheon Run)	Υ	FY20 TIP	23	0.77	24	2027
MTP-2021-21	US 13 Widening (Walnut Shade Road to Lochmeath Way)	Y	FY20 TIP	23	0.64	25	2027

Cell: D2

Comment: Reed.Macmillan:

Listed in the 2017 MTP;

Listed in FY20 TIP for out-years FY21, 22, and/or 23.

Cell: E2

Comment: Page number pertains to the scanned page number and may not match the actual document page number.

Cell: B6

Comment: Project listed on page 46 in the 2017 MTP for \$15.0 million. PE and ROW costs for Near Term. Construction costs in Mid Term.

	2021 MTP F	Project Count as of 20	November 2020	
	Near Term 2021-2026	Mid Term 2027-2034	Long Term 2035-2045	Apiration Project
Roadway	22	27	3	1
Studies	0	0	0	45
Multi-Modal	10	10	2	9
Bicycle	8	11	3	0
Pedestrian	9	4	2	0
Transit	3	0	0	0
Freight	5	5	0	0
Safety	4	0	0	0
Total	61	57	10	55
		1	83	
Combined Total		projects which continue y, there is only 171 Proje	into another Term (10 N	ear into Mid and 2 Mid