Draft FY22 Funding (as of 11 FEB 2021)									
		80% Federal Funds			20% Match				
8 digit percentage		0.63120662	0.16879336	0.79999999	0.20000000	0.00000000		0.20000000	1.00000000
FY22 UPWP Budget									
	% of Staff Effort	FHWA	FTA	Total Federal	DelDOT	Local Cash Contribution		Total Match	UPWP Project task % of total Budget (Cell 24 I X UPWP task % in Column B)
		0.63594079	0.1640592	0.79999999	0.20000000				0.79999999
FY 22 Project Tasks		64%	16%	80%	20%	0%		20%	
22-01 Program Management & Development	0.35000000	$144,392.37	$37,250.16	$181,642.53	$45,410.63			$45,410.63	$227,053.17
22-02 Prepare the UPWP	0.02000000	$8,250.99	$2,128.58	$10,379.57	$2,594.89			$2,594.89	$12,974.47
22-03 Public Outreach	0.12000000	$49,505.96	$12,771.48	$62,277.44	$15,569.36			$15,569.36	$77,846.80
22-04 Prepare the TIP	0.02000000	$8,250.99	$2,128.58	$10,379.57	$2,594.89			$2,594.89	$12,974.47
22-05 Data Management	0.06000000	$24,752.98	$6,385.74	$31,138.72	$7,784.68			$7,784.68	$38,923.40
22-06 Training, Education and Outreach	0.04000000	$16,501.99	$4,257.16	$20,759.15	$5,189.79			$5,189.79	$25,948.93
22-07 Amend MTP	0.05000000	$20,627.48	$5,321.45	$25,948.93	$6,487.23			$6,487.23	$32,436.17
22-08 Transportation Planning Projects	0.11000000	$45,380.46	$11,707.19	$57,087.65	$14,271.91			$14,271.91	$71,359.57
Sub-category 22-08.05 (Other Planning Studies)	0.23000000	$94,886.41	$24,478.68	$119,365.09	$29,841.27			$29,841.27	$149,206.37
Total FY22 Apportionment	**100.0%**	**$412,549.63**	**$106,429.03**	**$518,978.66**	**$129,744.67**			**$129,744.67**	**$648,723.33**

							Local Cash Contribution		
		FHWA	FTA	Total Federal	Rollover State Cash	New State/Local Cash	FHWA Toll Credit	FTA Toll Credit	Total Project
	8 decimal %	0.64880683	0.15119323	0.80000006	0.00398646	0.19601348	0.00000000	0.00000000	1.00000000
FY20 Roll Over Funding	FY20 Roll-over Apportionment	$106,658.23	$24,854.86	$131,513.09	$655.34	$32,222.92	$0.00	$0.00	$164,391.35
Final FY22 UPWP		$519,207.86	$131,283.89	$650,491.75	$130,400.01	$32,222.92	$0.00	$0.00	$813,114.68

Dover/Kent MPO FY22 Transportation Planning Projects (as of 1 February 2021)

Project Name	Strategic Contract Study Category	Assigned FY22 UPWP Task Number	MPO Partner	SOW completed and estimate received - due 2/19/21	Study Cost Estimate	Primary, Secondary, or Tertiary Classification	Decision Lens Score	Decision Lens Rank	If using 20% cash contribution	Contractor
DE Freight Plan Update	Freight Study		DelDOT		$50,000.00		n/a			
McKee Road / Saulsbury Road Corridor	Transportation Corridor Study		DelDOT			Primary	0.85	1		Century
Transportation Improvement District (TID) Program Support	Transportation Improvement District (TID) Study		DelDOT			Primary	0.75	1		WRA
Rail Corridor Industrial Land Use	Freight Study		Kent Economic Partnership				0.64	3		WRA
Camden Bike & Pedestrian Plan	Bicycle and Pedestrian Feasibility Study		Town of Camden				0.59	4		DKMPO
Bowers Road (Rt. 18) & Main Street Bike Ped Improvements	Bicycle and Pedestrian Feasibility Study		Town of Bowers				0.59	4		DKMPO & WRA or Century
Magnolia Area	Transportation Corridor Study		DelDOT			Primary	0.53	6		WRA
SR1 / Trap Shooters Road Interchange	Transportation Cooridor Study	20-08.05.c.1	DelDOT			Secondary	0.51	7		WRA
Woodland Beach Causeway	Transportation Corridor Study		DelDOT			Secondary	0.27	8		Century
Totals					**$50,000.00**				**$0.00**	

Probable Dover/Kent MPO FY20 Transportation Planning Projects Roll Over into FY 22 (as of 15 January 2021)

Project Name	Strategic Contract Study Category	Assigned FY21 UPWP Task Number	MPO Partner	SOW completed and estimate received	Study Cost (FY20)	FY20 UPWP Funds Spent to date	Percent used	Amount remaining	Contractor
East-West Freight Route Feasability Analysis	Freight (Rail or Truck) Study	20-08.05.f.1	Kent County	Yes-Estimate received	$186,000.00	$5,295.29	3%	$180,704.71	WRA
Kent County Transportation Improvement Districts subtasks	Transportation Improvement District (TID) Study	21-08.05.d1	Kent County	Yes-Estimate received	$76,882.79	$374.38	0%	$76,508.41	WRA
Totals						**$5,669.67**		**$257,213.12**	