DOVER/KENT COUNTY MPO FY2022 INVOICE SUMMARY

starting

balance \$844,844.68

		<u>Amount</u>	% Budget
<u>Month</u>	<u>Invoice</u>	Remaining	Remaining
July	\$57,610.99	\$787,233.69	93.2%
August	\$63,546.27	\$723,687.42	85.7%
September	\$44,972.85	\$678,714.57	80.3%
October	\$57,731.52	\$620,983.05	73.5%
November	\$55,368.66	\$565,614.39	66.9%
December	\$70,339.09	\$495,275.30	58.6%
January		\$495,275.30	
February		\$495,275.30	
March		\$495,275.30	
April		\$495,275.30	
May		\$495,275.30	
June A		\$495,275.30	
June B		\$495,275.30	

^{*}The FY22 starting amount of \$844,844.68 is the FY22 funds shown by DelDOT as having been obligated to DKMPO.

Dover Kent County MPO FY2022 December 2021 Expenses / Allocations

Personnel Expenses:

Record of Expenditures					80% Federal Funds			20% State	TOTAL	Ī
Projects	Salaries	Taxes & Benefits	Other Expenses	Total Cash Expenditures	21 FHWA 65%	21 FTA 15%	TOTAL FEDERAL		Total Fed Funds	
22-01 Administration	\$14,316.09	\$3,463.61	\$6,308.59	\$24,088.29	\$ 15,657.39	\$3,613.24	\$19,270.63	\$4,817.66	\$24,088.29	
22-02 UPWP	\$378.72	\$372.26	\$765.26	\$1,516.24	\$ 985.56	\$227.44	\$1,212.99	\$303.25	\$1,516.24	
22-03 Public Outreach	\$4,769.43	\$1,054.78	\$2,333.14	\$8,157.35	\$ 5,302.28	\$1,223.60	\$6,525.88	\$1,631.47	\$8,157.35	
22-04 TIP	\$427.30	\$248.19	\$510.18	\$1,185.67	\$ 770.69	\$177.85	\$948.54	\$237.13	\$1,185.67	Non-Personnel Exps:
22-05 Data Management	\$1,079.96	\$620.49	\$1,275.44	\$2,975.89	\$ 1,934.33	\$446.38	\$2,380.71	\$595.18	\$2,975.89	
22-06 Training	\$1,334.90	\$248.19	\$510.15	\$2,093.24	\$ 1,360.61	\$313.99	\$1,674.59	\$418.65	\$2,093.24	Accounting
22-07 Update MTP		\$372.29	\$765.26	\$1,137.55	\$ 739.41	\$170.63	\$910.04	\$227.51	\$1,137.55	Auditing Services
22-08 Transp Studies	\$1,091.99	\$124.08	\$255.10	\$1,471.17	\$ 956.26	\$220.68	\$1,176.94	\$294.23	\$1,471.17	Bank Fees
22-08.05 Other Plan Studies	\$4,956.13	\$1,613.22	\$21,336.57	\$27,905.92	\$ 18,138.85	\$4,185.89	\$22,324.74	\$5,581.18	\$27,905.92	IT Services
Total FY 22 Monthly Exps	\$ 28,354.52	\$ 8,117.11	\$ 34,059.69	\$ 70,531.32	\$ 45,845.36	\$10,579.70	\$ 56,425.06	\$ 14,106.26	\$70,531.32	Cleaning Service
										Computer Hardware

Projects	Local Match Ext of 22-08.05f2 10% match	State Match Reimbursement 20% (minus Local	Remaining Balance	Total Fed Funds & State & Local
Beginning Balance	materi	2070 (IIIIIIda Eocai	\$38,533.17	Match
June 2021			\$27.095.92	
July 2021		\$(18,678.63)	\$8,417.29	
August 2021	\$ 3,900.00	\$(8,417.29)		
September 10, 2021 Stae Advance		., .	\$84,484.47	
September 2021		\$(8,994.57)	\$75,489.90	
October 2021		\$(11,546.30)	\$63,943.60	
November 2021		\$(11,073.73)	\$52,869.87	
December 2021		\$(14,106.26)	\$38,763.61	
22-01 Administration				\$4,817.66
22-02 UPWP				\$303.25
22-03 Public Outreach				\$1,631.47
22-04 TIP				\$237.13
22-05 Data Management				\$595.18
22-06 Training				\$418.65
22-07 Update MTP	·			\$227.51
22-08 Transp Studies				\$294.23
22-08.05 Other Plan Studies				\$5,581.18
Totals				\$14,106.26

		Compater Contware	
		Conferences, Meetings & Training	\$1,754.40
		Dues	
		Electric Service	\$200.00
		Equip Lease - Copier	\$153.65
		Exhibition Fees	
		Insurance - Liability & WC	
		Internet	\$166.21
		Mileage Reimbursement	
Personnel Expenses:		MPO Committee Meetings	
Salaries	\$28,354.52	Office Supplies - Furniture	
Basic Life	\$369.60	Office Supplies - General	\$207.78
457 Employer Contribition	\$1,679.37	PAC Workshop	
Hiring & Moving Expenses		Plan/Eng Consultants	\$18,020.45
Dental	\$116.45	Postage	
Vision	\$28.53	Printing	
Health Insurance	\$3,251.17	Professional Services - Generic	\$176.46
Insurance-AFLAC	\$200.79	Public Outreach General	\$1,209.15
Ins L/T	\$151.48	Public Workshops	
Ins S/T	\$151.02	Recruitment	
Voluntary Ins -Life	-\$27.18	Registered Agent/Corp Tax	
Voluntary Ins - AD&D	-\$3.09	Rent	\$1,860.00
Medicare Tax	\$416.79	Subscriptions	\$280.84
Social Security Tax	\$1,782.18	Telephone	\$180.00
Educational Assistance		Travel	

\$36,471.63

Non-Personnel Exps: Personnel Expenses:

TOTAL EXPENSES:

Computer Software

\$9,358.40

\$392.35

\$100.00

\$34,059.69

\$36,471.63

\$70,531.32

Dover Kent County MPO FY2022 November 2021 Expenses / Allocations

Record of Expenditures					80% Federal Funds			20% State	TOTAL	
Projects	Salaries	Taxes & Benefits	Other Expenses	Total Cash Expenditures	21 FHWA 65%	21 FTA 15%	TOTAL FEDERAL		Total Fed Funds	Non-Personnel Exps:
22-01 Administration	\$10,951.80	\$2,514.11	\$1,144.90	\$14,610.81	\$ 9,497.03	\$2,191.62	\$11,688.65	\$2,922.16	\$14,610.81	Accounting
22-02 UPWP	\$18.84	\$298.80	\$246.53	\$564.17	\$ 366.71	\$84.63	\$451.34	\$112.83	\$564.17	Bank Fees
22-03 Public Outreach	\$2,837.75	\$846.57	\$1,572.28	\$5,256.60	\$ 3,416.79	\$788.49	\$4,205.28	\$1,051.32	\$5,256.60	Cleaning Service
22-04 TIP	\$28.16	\$199.20	\$164.36	\$391.72	\$ 254.62	\$58.76	\$313.38	\$78.34	\$391.72	Computers
22-05 Data Management	\$1,948.43	\$498.00	\$410.91	\$2,857.34	\$ 1,857.27	\$428.60	\$2,285.87	\$571.47	\$2,857.34	Computer Hardware
22-06 Training	\$522.47	\$199.20	\$164.33	\$886.00	\$ 575.90	\$132.90	\$708.80	\$177.20	\$886.00	Computer Software
22-07 Update MTP		\$298.82	\$246.53	\$545.35	\$ 354.48	\$81.80	\$436.28	\$109.07	\$545.35	Conferences
22-08 Transp Studies	\$771.25	\$99.60	\$82.18	\$953.03	\$ 619.47	\$142.95	\$762.42	\$190.61	\$953.03	Comm/Council Mtgs
22-08.05 Other Plan Studies	\$1,935.18	\$1,294.75	\$26,073.71	\$29,303.64	\$ 19,047.37	\$4,395.55	\$23,442.91	\$5,860.73	\$29,303.64	Day Trip Mileage
Total FY 22 Monthly Exps	\$ 19,013.88	\$ 6,249.05	\$ 30,105.73	\$ 55,368.66	\$ 35,989.63	\$ 8,305.30	\$ 44,294.93	\$ 11,073.73	\$55,368.66	Dues

Projects	Local Match Ext of 22-08.05f2 10% match	State Match Reimbursement 20% (minus Local	Remaining Balance	Total Fed Funds & State & Local Match
Beginning Balance			\$38,533.17	
June 2021			\$27,095.92	
July 2021		\$(18,678.63)	\$8,417.29	
August 2021	\$ 3,900.00	\$(8,417.29)		
September 10, 2021 Stae Advance			\$84,484.47	
September 2021		\$(8,994.57)	\$75,489.90	
October 2021		\$(11,546.30)	\$63,943.60	
November 2021		\$(11,073.73)	\$52,869.87	
22-01 Administration				\$2,922.16
22-02 UPWP				\$112.83
22-03 Public Outreach				\$1,051.32
22-04 TIP				\$78.34
22-05 Data Management				\$571.47
22-06 Training				\$177.20
22-07 Update MTP				\$109.07
22-08 Transp Studies				\$190.61
22-08.05 Other Plan Studies				\$5,860.73
Totals				\$11,073.73

\$132.90	\$708.80	\$177.20	\$886.00	Computer Software	
\$81.80	\$436.28	\$109.07	\$545.35	Conferences	\$880.70
\$142.95	\$762.42	\$190.61	\$953.03	Comm/Council Mtgs	
\$4,395.55	\$23,442.91	\$5,860.73	\$29,303.64	Day Trip Mileage	\$12.66
\$ 8,305.30	\$ 44,294.93	\$ 11,073.73	\$55,368.66	Dues	\$127.00
				Recruitment	\$409.39
			•	Educational Assistance	\$200.00
				Electric Service	\$153.65
				Equipment Lease - Copier	\$190.56
				Equipment Lease - Postage	
				Insurance - Liability	
				Insurance - WC	\$166.11
				Internet Access	\$392.35
				IT Services	
				Office Equip/Furniture	
Personnel Expenses	s:			Office Supplies General	
Salaries			\$19.013.88	Office Supplies Cmputer	
Basic Life			\$369.60	Other Mtgs (Chamber, etc.)	
Insurance Reimburse	ment		\$1,344.89	PAC Workshop	\$24,992.70
457 Contributions			\$1,113.92	Plan/Eng Consultants	
Dental			\$167.12	Postage	
Vision			\$40.26	Printing - In house	\$117.64
Insurance L/T			\$151.48	Professional Serv-Generic	
Insurance S/T			\$151.02	Public Outreach	
Health Insurance			\$1,311.16	Registered Agent/Corp Tax	\$1,860.00
Ins - Aflac			\$133.86	Rent	
Voluntary AD&D			\$4.19	Repairs - Computer	
Voluntary Ins - Life				Repairs - Non computer	\$228.84
Medicare Tax			\$277.02	Subscriptions	
Social Security Tax			\$1,184.53	Teleconferences	\$180.00
Educational Assistance	ce			Telephone	\$94.13
			[Travel	\$30,105.73
Personnel Expenses	s:		\$25,262.93	Non-Personnel Exps:	\$25,262.93
				Personnel Expenses:	\$55,368.66

\$100.00

Dover Kent County MPO October 2022 Expenses / Allocations

Record of Expenditures					80% Federal Funds		20% State	TOTAL		
Projects	Salaries	Taxes & Benefits	Other Expenses	Total Cash Expenditures	21 FHWA 65%	21 FTA 15%	TOTAL FEDERAL		Total Fed Funds	Non-Personnel Exps:
22-01 Administration	\$8,441.76	\$1,750.10	\$1,292.94	\$11,484.80	\$7,465.12	\$1,722.72	\$9,187.84	\$2,296.96	\$11,484.80	Accounting
22-02 UPWP	\$301.35	\$139.43	\$233.71	\$674.49	\$ 438.42	\$101.17	\$539.59	\$134.90	\$674.49	Bank Fees
22-03 Public Outreach	\$4,211.51	\$395.04	\$792.97	\$5,399.52	\$3,509.69	\$809.93	\$4,319.62	\$1,079.90	\$5,399.52	Cleaning Service
22-04 TIP	\$597.30	\$92.95	\$155.81	\$846.06	\$ 549.94	\$126.91	\$676.85	\$169.21	\$846.06	Computers
22-05 Data Management	\$503.73	\$232.39	\$389.54	\$1,125.66	\$ 731.68	\$168.85	\$900.53	\$225.13	\$1,125.66	Computer Hardware
22-06 Training	\$527.22	\$92.95	\$155.81	\$775.98	\$ 504.39	\$116.40	\$620.78	\$155.20	\$775.98	Computer Software
22-07 Update MTP	\$19.38	\$139.45	\$233.72	\$392.55	\$ 255.16	\$58.88	\$314.04	\$78.51	\$392.55	Conferences
22-08 Transp Studies	\$263.37	\$46.48	\$77.91	\$387.76	\$ 252.04	\$58.16	\$310.21	\$77.55	\$387.76	Comm/Council Mtgs
22-08.05 Other Plan Studies	\$3,465.20	\$604.18	\$32,575.32	\$36,644.70	\$ 23,819.06	\$5,496.71	\$29,315.76	\$7,328.94	\$36,644.70	Day Trip Mileage
Total FY 22 Monthly Exps	\$ 18,330.82	\$3,492.97	\$ 35,907.73	\$ 57,731.52	\$ 37,525.49	\$ 8,659.73	\$ 46,185.22	\$ 11,546.30	\$57,731.52	Educational Assistance
										Electric Service

Projects	atch Ext of 5f2 10%	State Match Reimbursement 20% (minus Local	Remaining Balance	Total State & Local Match
Beginning Balance			\$38,533.17	
June 2021			\$27,095.92	
July 2021		\$(18,678.63)	\$8,417.29	
August 2021	\$ 3,900.00	\$(8,417.29)		
September 10, 2021 State Adv			\$84,484.47	
September 2021		\$(8,994.57)	\$75,489.90	
October 2021		\$(11,546.30)	\$63,943.60	
22-01 Administration				\$2,296.96
22-02 UPWP				\$134.90
22-03 Public Outreach				\$1,079.90
22-04 TIP				\$169.21
22-05 Data Management				\$225.13
22-06 Training				\$155.20
22-07 Update MTP				\$78.51
22-08 Transp Studies				\$77.55
22-08.05 Other Plan Studies				\$7,328.94
Totals				\$11,546.30

		Equipment Lease - Postage	\$298.98
		Insurance - Liability	
		Insurance - WC	
		Internet Access	\$166.31
		IT Services	\$392.35
		Office Equip/Furniture	
		Office Supplies General	\$183.79
		Office Supplies Cmputer	
Personnel Expenses:		Other Mtgs (Chamber, etc.)	
Salaries	\$18,330.82	PAC Workshop	
457 Contributions	\$1,113.92	Plan/Eng Consultants	\$31,539.62
Insurance Deductible		Printing - In house	
Hiring & Moving Exps		Professional Serv-Generic	\$234.31
Basic Life	\$369.60	Public Outreach	
Dental	\$165.96	Registered Agent/Corp Tax	
Vision	\$40.04	Recruitment	\$228.24
Insurance L/T	\$151.48	Rent	\$1,860.00
Insurance S/T	\$151.02	Repairs - Computer	
Health Insurance	\$(91.52)	Repairs - Non computer	
Ins - AFLAC	\$133.86	Subscriptions	\$132.84
Voluntary AD&D	\$(2.06)	Teleconferences	
Voluntary Ins - Life	\$6.25	Telephone	\$180.00
Medicare Tax	\$275.66		
Social Security Tax	\$1,178.76	Non-Personnel Exps:	\$35,907.73
Educational Assistance		Personnel Expenses:	\$21,823.79
Personnel Expenses:	\$21,823.79	TOTAL EXPENSES:	\$57,731.52

Equipment Lease - Copier

\$125.00

\$20.00

\$192.64

\$200.00

\$153.65

December Progress Report Fiscal Year 2022 Unified Planning Work Program

22-01.01 Manage/Maintain MPO Office

Submitted the November invoice to DelDOT within five working days. Continue to process invoices for billing and tracking purposes; submitted payroll documents; tracking time and leave accrual. All timesheets and summaries were reviewed and incorporated into the monthly MPO summary. Continue file clean-up and archiving. Researching options for hybrid meeting technology. Post office, newspaper, email, etc.

22-01.02 Support Council and Committees

Council meeting – prepare and edit minutes, meeting agenda and notices. Annual Joint PAC/TAC/Council meeting preparation, attendance and follow-up.

22-01.03 Continue the 3C Planning Process

Met with DelDOT Resilience and Sustainability team. United Way ALICE workshop. Consultation with Office of State Planning. Follow-up with municipal partners, Consultation with FHWA. Housing Alliance DE meeting.

22-01.04 Program Support and Administration

Prepared purchase orders and check processing, reviewed timesheets and work reports. Staff annual performance evaluations. Continued work on internal policies and procedures for various finance and HR functions. Continued Planner II recruitment, interviews, follow-up. Month-end reports. Continued work with auditors.

22-02 Prepare FY23 UPWP

Project solicitation letter to municipalities and partners. Preparation meeting with DelDOT. Beginning internal staff preparation, outline, process, setting deadlines, gathering ideas, etc.

22-03 Public Outreach

Posts to website and all social media channels. Prepared and distributed newsletter and Journeys Live. Attended Dover First Friday. Produced monthly DMV video and MPO holiday greeting. Attended CDCC events. Parklet Pilot Project How-to Guide and Mini Grant program. Researched a constituent issue.

22-05 Operate and Maintain GIS

Shadowing effects for Data Frame. Map layouts. Download files for map of Month "Sidewalks and Bike Routes" with classification of bike routes. Map of the month. Review web applications to utilize for cross sections of roads and travel lanes, bike and pedestrian. Research attribute description for centerline attributes. Review PLUS schedule for any applications in Kent County. Tutorials within ArcGIS PRO to learn out to make a Map Series/Book within document. Create index and legend to reflect properties within map frame, list tax map numbers reflected in each map frame. Dynamic Text insertion. Concentration of fields to be utilized for additional information.

22-06.01 Planner Training

Attended LCD programs. Attended Main Street webinar. DE APA annual conference. AMPO 4th quarter meeting.

22-08.01 Provide Technical Assistance to MPO Members

Dover City Council meeting regarding bike plan recognition. KEP project emails. Camden Town Hall broadband meeting and follow-up. IPA housing forum preparation and presentation. Responded to questions from municipalities.

22-08.05 Other Planning Studies

DNREC Port Mahon project consultation.

December Progress Report Fiscal Year 2022 Unified Planning Work Program

22-08.05.a.1 Bowers Beach Bike & Ped Improvements Study

Correspondence with Mayor regarding scheduling of progress meeting. Consultation with consultant team. Reviewing and putting together layout for final map. Experimenting with shading and reviewing road maintenance. Create visual aid for "Road Humps" to slow traffic along Main Street. Working on map layouts in GIS. Learning ARC Scene and utilize its capabilities in map layout.

22-08.05.c1 McKee Road/Saulsbury Road Corridor Study

Meeting with consultants to get project started. Scope of work and notice to proceed.

22-08.05.d1 Transportation Improvement District Support

Reviewing final Cheswold land use forecast maps. Discussion regarding additional TID support at intersections identified by DelDOT.

22-08.05.f1 East-West Freight Route Feasibility Analysis

Review consultant draft report. Discussion regarding next steps, timeline, etc.

22-08.05.f2 Rail Corridor Industrial Land Use

Prepared and beginning to add content to narrative outline. Working with different fills for polygons. Staff meeting relative to an update of progress and set deadlines for completion. Updating rail lines and spurs. Working to utilize Map Series/Book within document. Utilize "Dissolve" for groupings reflected within the Map Series/Book.

22-08.05.f3 Delmarva Freight Plan Update

Attended monthly Working Group meeting. Attended DE Winter Freight meeting. Shared follow-up data.

November Progress Report Fiscal Year 2022 **Unified Planning Work Program**

22-01.01 Manage/Maintain MPO Office

Submitted the October invoice to DelDOT within five working days. Continue to process invoices for billing and tracking purposes; submitted payroll documents; tracking time and leave accrual. All timesheets and summaries were reviewed and incorporated into the monthly MPO summary. Post office, newspaper, email,

22-01.02 Support Council and Committees

Council meeting – prepare and edit minutes, meeting follow-up. Preparing for annual joint PAC/TAC/Council.

22-01.03 Continue the 3C Planning Process

Met with DelDOT Resilience and Sustainability team. Met with UD Institute for Public Administration.

22-01.04 Program Support and Administration

Prepared purchase orders and check processing, reviewed timesheets and work reports. Continued work on internal policies and procedures for various finance and HR functions. Continued Planner II recruitment, interviews, follow-up. Month-end reports. Working on year-end close. Archived 2012 purchase orders and invoices. Working with auditors. Met with consultant regarding update of Personnel Policy manual.

22-03 Public Outreach

Posts to website and all social media channels. Prepared and distributed newsletter. Updated email distribution lists. Attended Dover First Friday. Produced monthly DMV video. Attended CDCC events. Press release for updated MPO Public Participation Plan. STIC meeting prep and presentation regarding Parklet Pilot Project update.

22-05 Operate and Maintain GIS

Learning Street Cross Section software. Map of the Month. Coordination with consultants on various projects. MAPITT updates. Participated in ARC Pro educational webinars. Updates to ARCGIS Online within the new map viewer.

22-06.01 Planner Training

Attended LCD programs. Participated in FHWA Justice 40 webinars. Attended Small Cities webinar. Participated in DE APA annual meeting.

22-08.01 Provide Technical Assistance to MPO Members

Collaborating with partners regarding support for manufacturing jobs in Kent County. Greater Kent Committee webinar with Philadelphia Federal Reserve.

22-08.05 Other Planning Studies

Meet and greet with new leadership at WRA. Attended DAFB study meeting.

22-08.05.a.1 Bowers Beach Bike & Ped Improvements Study

Correspondence with Mayor regarding scope of work and payment of local share. Reviewed maps reflecting State maintained Roads and Public Lands. Status meeting with project team. Update maps.

22-08.05.c Banning/Clarence Streets

Wrapping up with consultant.

22-08.05.f.2 Rail Corridor Industrial Land Use Review parcel list to create parcel groupings. Draft report outline. Update maps. Meeting with OSPC.

22-08.05.f.3 Delmarva Freight Plan Update Attended Working Group meeting, follow-up.

October Progress Report Fiscal Year 2022 Unified Planning Work Program

22-01.01 Manage/Maintain MPO Office

Submitted the September invoice to DelDOT within five working days. Continue to process invoices for billing and tracking purposes; submitted payroll documents; tracking time and leave accrual. All timesheets and summaries were reviewed and incorporated into the monthly MPO summary. Post office, newspaper, email, etc.

22-01.02 Support Council and Committees

PAC meeting – prepare and edit minutes, follow-up, working to fill vacancies, meeting follow-up. TAC meeting – prepare and edit minutes, meeting follow-up. Prepare for November Council meeting.

Preparing for annual joint PAC/TAC/Council meeting – invitations mailed, coordination with venue, acknowledgements for volunteers, etc.

22-01.03 Continue the 3C Planning Process

Attended DelDOT Integration of Operations & Planning Advisory Committee meeting. Met with DelDOT Resilience and Sustainability team. Correspondence with UD Institute for Public Administration.

22-01.04 Program Support and Administration

Prepared purchase orders and check processing, reviewed timesheets and work reports. Continued work on internal policies and procedures for various finance and HR functions. Planner II recruitment. Month-end reports. Working on year-end close. Working with auditors.

22-03 Public Outreach

Posts to website and all social media channels. Prepared and distributed newsletter. Updated email distribution lists. Produced volunteer onboarding webinar. Presentation at Greater Kent Committee meeting. Attended CDCC event. DE prosperity Partnership call and follow-up interview. Attended AMPO conference. Attended Habitat for Humanity event. Press release regarding TIP amendments. Presented at DE Commute Solutions monthly event.

22-05 Operate and Maintain GIS

Research on new online web viewer for web app configuration. Map of the Month. Coordination with consultants on various projects. MAPITT updates.

22-06.01 Planner Training

Attended LCD programs. Research DE APA planning certification requirements. Attended Small Cities webinar

22-06.02 Air Quality Outreach

Attended AQP meeting. Attended DAQ Mobile Sources planning meeting

22-08.01 Provide Technical Assistance to MPO Members

Working on KEP project. Consultation with Greater Kent Committee regarding potential project. Consultation with League of Local Governments.

22-08.02 Comprehensive Plan Assistance

Attended White House webinar: reducing land use and zoning restrictions to expand housing supply.

22-08.03 Delaware Population Consortium Projections

Attended Census Affiliates meeting.

22-08.05 Other Planning Studies

DelDOT TAP program research and correspondence. DelDOT bike/ped program project submissions. Consultation with WRA regarding personnel changes.



October Progress Report Fiscal Year 2022 Unified Planning Work Program

22-08.05.a.1 Bowers Beach Bike & Ped Improvements Study

Site visit to document flooding following storm. Attended annual Heritage Day, gathered public input regarding project. Summarize surveys. Update maps. Provide electronic survey link to stakeholders.

22-08.05.c Banning/Clarence Streets

Draft final report presented to PAC and TAC.

22-08.05.c.1 McKee Road / Saulsbury Road Corridor Study

Ongoing discussion with consultants regarding scope of work.

22-08.05.f.2 Rail Corridor Industrial Land Use

Reviewing parcel list. Gathering parcel zoning information. Ongoing consultation with KEP.

22-08.05.f.3 Delmarva Freight Plan Update

Attended Working Group meeting, follow-up.