

**DOVER/KENT COUNTY MPO
FY2023 INVOICE SUMMARY**

starting
balance \$1,142,060.00

<u>Month</u>	<u>Invoice</u>	<u>Amount Remaining</u>	<u>% Budget Remaining</u>
July	\$33,367.21	\$1,108,692.79	97.1%
August	\$63,083.53	\$1,045,609.26	91.6%
September	\$44,480.61	\$1,001,128.65	87.7%
October	\$38,067.54	\$963,061.11	84.3%
November	\$55,876.44	\$907,184.67	79.4%
December	\$55,511.52	\$851,673.15	74.6%
January	\$107,503.95	\$744,169.20	65.2%
February	\$125,703.54	\$618,465.66	54.2%
March	\$81,637.33	\$536,828.33	47.0%
April	\$144,647.55	\$392,180.78	34.3%
May	\$120,249.73	\$271,931.05	23.8%
June A	\$30,730.25	\$241,200.80	21.1%
June B	\$130,378.39	\$110,822.41	9.7%

*The FY23 starting amount of \$1,142,060.00 is the FY23 funds shown by DelDOT as having been obligated to DKMPO.