

Prepared for:



Prepared by:









Table of Contents

Executive Summary	1
Introduction	2
Study Location and Study Area	2
Purpose and Need	3
Existing Conditions, Proposed & Committed Development, and Future Traffic with Development	3
Existing Roadway Conditions	3
Traffic Analysis	3
Crash Evaluation	9
Traffic Operational Analysis Results1	2
Public Involvement	4
Alternatives Considered/Preferred Alternative1	5
Cost Estimates1	6
Appendix A: Traffic Analysis Results24	4
Appendix B: Public Workshop Summaries3	0
Appendix C: Preferred Alternative6	3
Appendix D: Cost Estimates	9

List of Figures

Figure 1 - Study Area Map	2
Figure 2 - Existing A.M. Peak Hour Traffic Volumes	
Figure 3 - Existing Midday Peak Hour Traffic Volumes	
Figure 4 - Existing P.M. Peak Hour Traffic Volumes	6
Figure 5 - Time-of-Day Crash Data (Five Year Period)	9
Figure 6 - Annual Crashes	.10
Figure 7 - Crash Data Summary	.11

List of Tables

Table 1 - HCM 6 LOS Criteria	7
Table 2 - N. Walnut Street & N. Rehoboth Boulevard at NW & NE 10th Street Signalized Intersection	7
Table 3 - N. Walnut Street at N. Rehoboth Boulevard Unsignalized Intersection	8
Table 4 - N. Walnut Street at N. Church Street Unsignalized Intersection	8









Executive Summary

The City of Milford requested the Dover Kent County MPO study the intersection of N. Walnut Street/NW & NE Tenth Street/N. Church Street/N. Rehoboth Boulevard, which is the convergence of several City and State maintained roads in the City of Milford. The intersection is southwest of the Milford School District Property, which includes Milford High School and Milford Central Academy. The school campus feels disconnected from the residential portion of the Town due to a lack of bicycle/pedestrian infrastructure, crash rates, and congestion issues.

The goal of the study is to provide a safer route to Milford High School and address the congestion at the intersection. The goal includes infrastructure improvements that enhance operations for pedestrians, cyclists, and motorists.

This study will evaluate intersection improvements and/or reconfigurations to improve mobility for pedestrians, cyclists, and motorists in compliance with the recently adopted Milford Bicycle Master Plan and Milford's Comprehensive Plan. Recommendations as part of the Milford Bicycle Master Plan include a north/south crossing across NW & NE 10th Street and crossing the southern leg of N. Rehoboth Boulevard, while avoiding impacts to the Dairy Queen property. Additionally, intersection connectivity was studied as part of Bike Delaware's "Day with the Dutch," which addressed bicycles on all four corners of the intersection. Improvements to the configuration of N. Church Street at N. Walnut Street are also included.

Extensive data gathering occurred throughout the study, including traffic counts to determine existing traffic volumes. The existing traffic volumes were used to determine future growth volumes and analyze how the intersection would function in future years depending on the recommendations. A community visioning workshop was held on December 13, 2022, where members expressed concerns about heavy vehicular traffic, delays during school dismissal (afternoons), speeding, and the complexity of the intersection causing driver confusion. Most of the community's concerns centered around the flow of vehicles along NW & NE 10th Street.

Several alternatives were prepared and analyzed including reconfiguring the intersection to a protected intersection, which would accommodate bicycles, pedestrians, and vehicles, as well as an elongated roundabout. These alternatives were presented to the community in a second workshop held on March 23rd, 2023. Recommendations at this workshop included an interim improvement that could provide temporary relief to the area, while the larger project that will achieve more of the project goals is under funding consideration and design.

This project incorporated community involvement through two community workshops, and separate coordination with one developer, who is preparing a new site plan/use for the property at the Southeast corner of the intersection.

Century, the City of Milford, and Dover Kent MPO support the long term Protected Intersection (Phased Approach) Recommendation for this project, with the interim improvement as a viable temporary infrastructure improvement.









Introduction

The NW & NE 10th St/N. Church St/N. Walnut Street/N. Rehoboth Boulevard Intersection Study analyzed the intersection located south of Milford High School and Milford Central Academy. This area is comprised of the junction of NW & NE 10th Street, N. Church Avenue, N. Rehoboth Boulevard, and N. Walnut Street. This challenging intersection is characterized by high volumes, delays, and a lack of pedestrian and bicycle infrastructure that creates a feeling of disconnection between the school complex and the residential community. The City of Milford requested Dover Kent County MPO study this intersection, and in response, Century evaluated intersection improvements to improve mobility for pedestrians, cyclists, and motorists in compliance with the recently adopted Milford Bicycle Master Plan and Milford's Comprehensive Plan. Recommendations in the Milford Bicycle Master Plan included a north/south crossing across NW 10th Street, crossing the southern leg of N. Rehoboth Boulevard, and avoiding impacts to the Dairy Queen Property. In addition, Century coordinated with the property owner on the northwest corner of the intersection, currently known as Pattie's Nectars, and the southeast corner, known as Fisher Auto Parts.

Study Location and Study Area

The intersection study is located in Kent County in the City of Milford. The intersection includes the roads NW & NE 10th Street, N. Church Street, N. Rehoboth Boulevard, and N. Walnut Street (Figure 1). There is a large median separating N. Walnut Street from N. Rehoboth Boulevard south of the intersection. Motorists often use the adjacent parking lot to through the cut intersection between N. Walnut Street and N. Rehoboth Boulevard because the turns and movements designated for this connection on the roadway are challenging and confusing. N. Walnut Street and N. Rehoboth Avenue are main north/south routes that help the community travel in and

CUTION ST

Figure 1 - Study Area Map

out of Downtown Milford and surrounding areas.









Purpose and Need

The purpose and need of this study are to analyze connectivity between Milford Senior High School, Milford Central Academy, and residential communities to the south. The study will evaluate intersection improvements and/or reconfigurations to improve mobility for pedestrians, cyclists, and motorists. This project will implement elements from the Milford Bicycle Master Plan and the Milford Comprehensive Plan.

Existing Conditions, Proposed & Committed Development, and Future Traffic with Development

Existing Roadway Conditions

The intersection being studied includes bi-directional roads compromised of one lane in each direction. Turn lanes exist on N. Rehoboth Boulevard and N. Walnut Street. The roadways are all major collectors except for NW & NE 10th Street, which is a Minor Collector. The intersection is signalized except for a connection between N. Walnut Street and N. Rehoboth Boulevard which is under STOP condition. One challenging movement for motorists is traveling from N. Church Street to N. Rehoboth Avenue. A vehicle traveling north on N. Church Street would make a right onto N. Walnut Street to stop a few feet south to make a left onto N. Rehoboth Boulevard. Many community members during the public workshop noted that rather than doing this multi-turn approach to get from N. Church Street to N. Rehoboth Boulevard, motorists simply used the adjacent parking lot to go straight across. In general, there are only sidewalks and bicycle markings along N. Rehoboth Avenue, with markings approaching the intersection.

N. Rehoboth Avenue, N. Walnut Street, N. Church St and NW & NE 10th Street are bus routes with one bus stop located in the triangular median separating N. Walnut Street from N. Rehoboth Avenue.

Traffic Analysis

Existing intersection turning movement count data was obtained for A.M. peak hour, extended midday to capture end of the school day traffic, and P.M. peak hour on Thursday November 3, 2022, at the following intersections:

- 1. N Walnut Street at NW / NW & NE 10th Street (Signalized)
- 2. N Walnut Street at N Rehoboth Boulevard (Unsignalized –TWSC)
- 3. N Walnut Street at N. Church Street (Unsignalized –TWSC)

The existing A.M. Midday and P.M. peak hour turning movement counts are provided in **Figure 2**, **Figure 3**, and **Figure 4**, respectively.









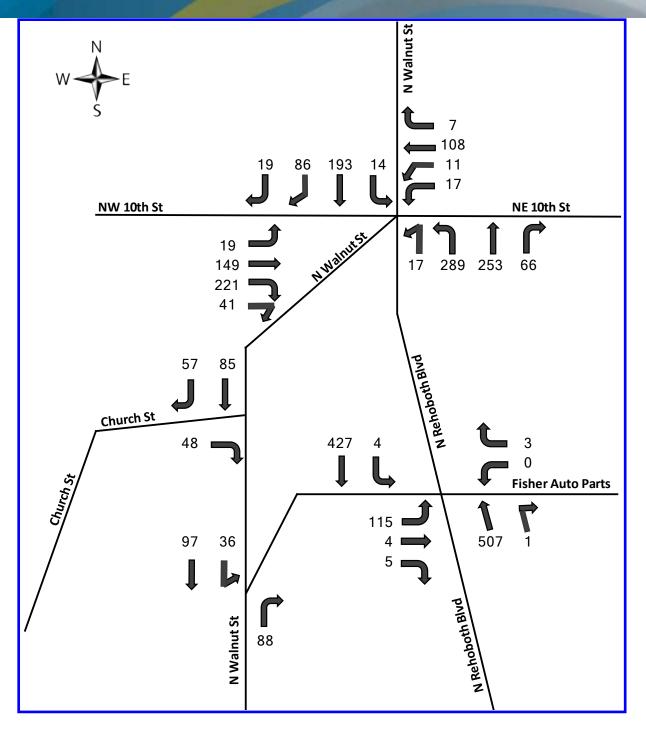


Figure 2 - Existing A.M. Peak Hour Traffic Volumes









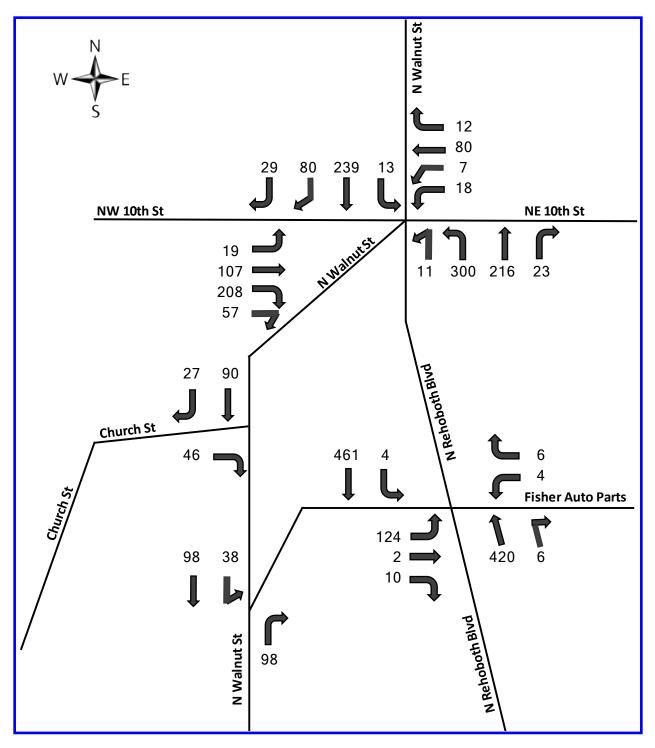


Figure 3 - Existing Midday Peak Hour Traffic Volumes









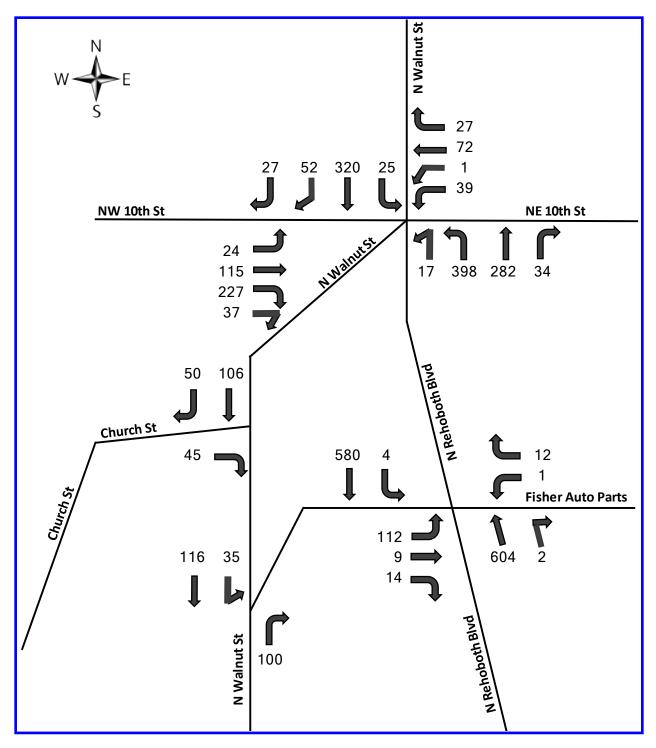


Figure 4 - Existing P.M. Peak Hour Traffic Volumes









Synchro version 11 was used for the traffic operational analysis. A network of the study roadways and intersections shown in **Figure 1** was developed in Synchro for the A.M. Midday and P.M. existing geometric and peak hour traffic conditions using the traffic volumes provided in **Figure 2** through **Figure 4**, as applicable.

Existing traffic signal timing and coordination data was obtained from the DelDOT TMC for use in the modeling to obtain results that would mimic existing traffic operations as closely as possible. For this same reason, the traffic analysis models were calibrated with existing posted speeds and heavy vehicle percentages.

Measures of effectiveness (MOE) generated from the operational analyses were Level of Service (LOS) and delay for both the approaches and intersections of the signalized intersection. For the unsignalized intersections, Highway Capacity Manual 6th edition (HCM 6) LOS and delay were generated for the free approach left-turn movement and the stop-controlled approaches. This is because LOS is not defined for major road through traffic or the intersection per HCM 6 methodology. All delay provided is average delay measured in seconds per vehicle. The LOS criteria for signalized and unsignalized intersections are provided in **Table 1**. The operational analyses results are presented in **Table 2** through **Table 4**.

Level of Service Criteria							
LOS	Delay (Seconds per Vehicle)						
103	Signalized	Unsignalized					
Α	0 to 10	0 to 10					
В	>10 to 20	>10 to 15					
C	>20 to 35	>15 to 25					
D	>35 to 55	>25 to 35					
E	>55 to 80	>35 to 50					
F	>80	>50					

Table 1 - HCM 6 LOS Criteria

Approach / Intersection		ekday AM Hour		eekday eak Hour		Veekday PM eak Hour		
intersection	Delay	LOS	Delay	LOS	Delay	LOS		
NB N Rehoboth Blvd	12.6	В	13.6	В	40.7	D		
SB N Walnut St	21.6	С	23.6	С	25.7	С		
EB NW 10th St	86.3	F	85.1	F	141.7	F		
WB NE 10th St	24.0	С	23.6	С	48.3	D		
Intersection	36.5	D	36.7	D	61.6	E		

Table 2 - N. Walnut Street & N. Rehoboth Boulevard at NW & NE 10th Street SignalizedIntersection

As shown in **Table 2**, per the operational analysis results, the eastbound NW 10th Street approach operates at LOS F for all three peak hours at the intersection of N Walnut Street & N Rehoboth Boulevard at NW &









NE 10th Street, with delays of 86.3 seconds, 85.1 seconds, and 141.7 seconds respectively for the A.M., Midday and P.M. peak hours. All the other approaches operate at LOS D or better for all three peak hours. The overall intersection operates at LOS D during the A.M. and Midday peak hours. For the P.M. peak hour, the intersection operates at LOS E with delay of 61.6 seconds.

Approach / Intersection		ekday AM Hour		eekday eak Hour	2022 Weekday PM Peak Hour		
intersection	Delay	LOS	Delay	LOS	Delay	LOS	
SBL N Rehoboth Blvd	9.1	А	8.3	А	8.7	A	
EB N Walnut St	70.7	F	42.1	E	96.5	F	
WB Fisher Auto Parts	12.2	В	15.3	С	14.1	В	

N Walnut Street & N Rehoboth Boulevard:

Table 3 - N. Walnut Street at N. Rehoboth Boulevard Unsignalized Intersection

At the unsignalized intersection of N Walnut Street at N Rehoboth Boulevard, the eastbound N Walnut Street stop-controlled approach operates at LOS F with delays of 70.7 seconds and 96.5 seconds, respectively, for the A.M. and P.M. peak hours per the operational analysis (**Table 3**). During the Midday peak hour, this approach operates at LOS E with a delay of 42.1 seconds. The N Rehoboth Boulevard southbound left-turn movement operates at LOS A for all three peak hours, with a worst delay of 9.1 seconds for the A.M. peak hour. The westbound Fisher Auto Parts stop-controlled approach operates at LOS B with delays of 12.2 seconds and 14.1 seconds, respectively, for the A.M. and P.M. peak hours per the analysis as shown in **Table 3**. The approach operates at LOS C with 15.3 seconds delay for the Midday peak hour.

N Walnut Street & N Rehoboth Boulevard:

Approach /	2022 Wee Peak	ekday AM Hour	2022 W Midday P	· · · · ·	2022 Weekday PM Peak Hour		
Intersection	Delay	LOS	Delay	LOS	Delay	LOS	
EB Church St	9.2	А	9.1	А	9.3	A	

Table 4 - N. Walnut Street at N. Church Street Unsignalized Intersection

As shown **Table 4**, per the operational analysis results, eastbound N. Church Street operates at LOS A for all three peak hours with a worst delay of 9.3 seconds for the P.M. peak hour.









Crash Evaluation

Crash data covering the five-year period from November 10, 2017, through November 10, 2022, at the intersections and along the roadway segments within the study limits was obtained from DelDOT for evaluation. Total reported crashes for the limits within 0.1-mile radius of the intersection of N Walnut Street & N Rehoboth Boulevard at NW & NE 10th Street for this period were forty-three (43). Most of the crashes within the study limits, twenty-three (23), approximately 53%, occurred at the intersection of N Walnut Street and N Rehoboth Boulevard at NW & NE 10th Street. There were no reported fatal crashes.

The primary contributing factor for crashes is "Driver Inattention, Distraction, or Fatigue" at 19 occurrences, or 44.2% of the crashes. "Following too Close" (6 / 14.0%) was the next most frequent reason, and "Failure to Yield Right of Way (ROW)" (5 / 11.6%) was the third most frequent reason. Together these three reasons accounted for thirty (30) out of the total of the forty-three (43) reported crashes i.e., approximately 70%. The first two reasons are driver behaviors that are not necessarily susceptible to correction with physical improvements. While some road signs may need to be upgraded to meet current Delaware Manual on Uniform Traffic Control Devices (DE MUTCD) standards, STOP and

turn restriction signs are clearly visible to road users, and the traffic signal was not reported as malfunctioning for any of the crashes; therefore, the "Failure to Yield ROW" crashes also appear to have driver behavior as the underlying factor.

Most of the reported crashes occurred during daylight conditions and under clear weather and dry road surface conditions. Forty out of the forty-three reported crashes, approximately 93%, occurred under daylight (34 / 79.1%) and dark but lighted (6 1 14.0%)

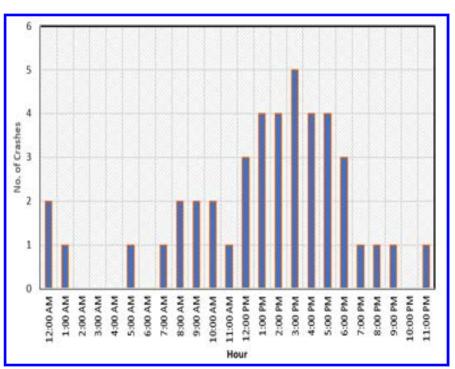


Figure 5 - Time-of-Day Crash Data (Five Year Period)

conditions. It appears that lighting is not a problem associated with crashes within the study limits. An indepth review of the time of day of crashes indicates that they are not confined to any particular time of day within the study limits. Crashes, as shown in **Figure 5**, are highest between noon and 7:00 P.M., peaking at 3:00 P.M. This time period encompasses the dismissal periods for Milford High School at 2:25



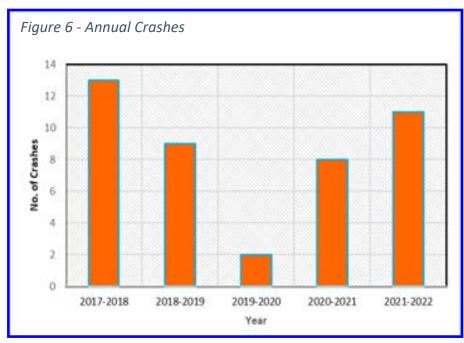






P.M., and Milford Central Academy at 3:25 P.M. Crashes appear to be higher during the hours of increased traffic activity, as is logically expected.

The highest number of annual crashes as shown in **Figure 6**, thirteen, was recorded during the 2017 – 2018 period. During the 2018 – 2019 period the number of crashes dropped to nine, an approximately 31% decrease. The following year, 2019 - 2020 was marked by an approximately 78% decrease from the preceding year, down from nine crashes to two crashes. This decrease may be the result of significantly fewer vehicles within the study limits as a result of the Covid-19 Restrictions. For most of this period,



Crash data is summarized on the following map.

schools were online learning only and businesses were work from home where possible. The following annual period, 2020 -2021, the number of crashes rose to eight, almost back the to preceding pre-Covid year's value of nine. Reported crashes rose by three crashes, from eight to eleven, approximately 38% during the final year period evaluated, 2021 -2022.









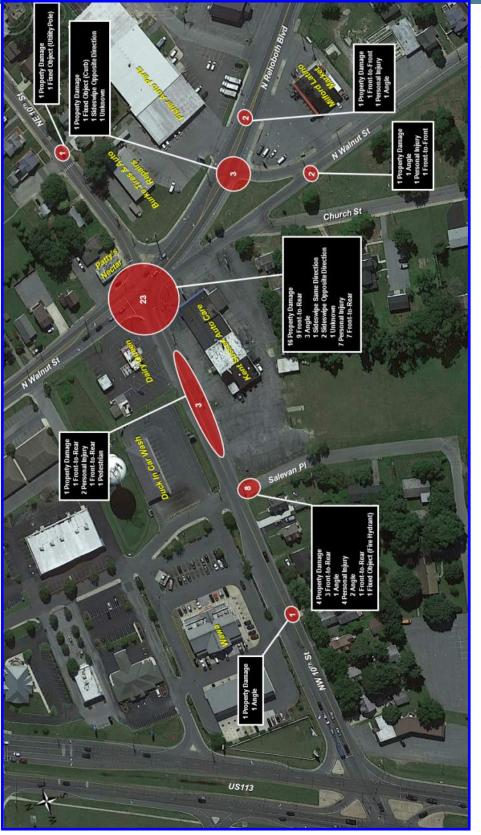


Figure 7 - Crash Data Summary









Traffic Operational Analysis Results

Table 5 Level of Service Criteria								
LOS	Signalized Delay (Seconds per Vehicle)							
Α	0 to 10							
В	>10 to 20							
С	>20 to 35							
D	>35 to 55							
E	>55 to 80							
F	>80							

Measures of effectiveness (MOE) results generated from the synchro traffic operational analyses are delay in seconds per vehicle and level of service (LOS). The LOS criteria are provided in **Table 5**. The goal is to maintain an LOS of D or better throughout the study corridor. In the cases for which improvements were needed to achieve satisfactory MOE, the type of improvement and the resulting MOE are also given below.

Using the highest Peak Hour Volumes, which occurred in the P.M. Peak, an operational analysis was completed for each alternative to determine future traffic volumes, average delay (seconds/vehicle), LOS, V/C ratio, and 95th-percentile queue in feet using Synchro/SimTraffic 11 software. Existing signal timing, coordination, and time of day (TOD) data was obtained from the DelDOT Traffic Management Center (TMC) for use in the analysis to obtain as close to actual operating conditions as feasible.

Initially four alternatives were analyzed for the design year 2050 P.M. Peak Hour:

- Alternative 1 4-Leg Signalized Intersection (Protected Intersection, one lane each direction with single lane turn-lanes at all four legs)
- Alternative 2 Alternative 1 with double northbound lefts on N. Rehoboth Boulevard
- Alternative 3 Single Lane Roundabout
- Alternative 4 4-Leg Signalized Intersection with prohibited northbound lefts on N. Rehoboth Boulevard onto NW 10th Street replaced with a jug-handle on Salevan Place

Alternative 1 is a Protected Intersection, which aims to make pedestrians and cyclists safer by separating them from vehicles. A Protected Intersection results in less conflict points and clear travel paths through the intersection for bicycles and pedestrians. The protected intersection was the suggested solution to this intersection at Bike Delaware's "Day with the Dutch."

Alternative 1 reached failure with an LOS F and 114.2 seconds/vehicle of delay in 2050. Alternative 1 did not meet the project goals.

Alternative 2 is the same alternative as Alternative 1, but added a double left turn along N. Rehoboth Boulevard in the northbound approach. This additional left turn lane resulted in a slight improvement to LOS E, with 72.3 seconds/vehicle of delay in 2050; however, this did not meet the minimum LOS D. Alternative 2 does not meet the project goals.

Alternative 3 is a single lane elongated roundabout. It reached failure in 2050 with an LOS F and 89.9 seconds/vehicle of delay in 2050. Alternative 3 did not meet the project goals.









Finally, Alternative 4 is modified version of Alternative 1 that restricts northbound lefts at N. Rehoboth Boulevard on NW 10th Street. To accommodate vehicles wanting to make the left turn, a jug handle utilizing Salevan Place was suggested to move motorists from N. Rehoboth Boulevard onto NW&NE 10th Street. This alternative resulted in the best outcome of LOS D and 42.3 seconds/vehicle of delay in 2050; however, Salevan Place would need to be upgraded to local road standards. This would conflict with truck restrictions on Salevan Place, and therefore this alternative did not meet the project goals.

Full results of this analysis can be found in **Appendix A – Traffic Results: 1. Original Alternatives Analysis**.

Additional modifications were evaluated based on the preferred Alternative 1 (Protected Intersection) to determine if additional modifications, restrictions, or improvements would result in a favorable LOS to meet the MOE required LOS D or better in design year 2050. Using Alternative 1 as the baseline with an LOS F in 2050 and 114.2 seconds/vehicle of delay, modifications were evaluated as follows:

- Alternative 1B-1 Alternative 1 with prohibited northbound left turns from N. Rehoboth Boulevard onto NW 10th Street. The northbound N. Rehoboth Boulevard approach would be comprised of one through lane and one right-turn lane. This resulted in an LOS E in 2050 with 66.9 seconds/vehicle of delay. This alternative did not meet the project goals.
- Alternative 1B-2 Alternative 1B-1, but with NW 10th Street converted to a one-way direction eastbound between US 113 and N. Walnut Street, comprised of one shared left/through lane and one right-turn lane. Westbound traffic typically utilizing NW 10th Street would use Buccaneer Street for left turns, which would remain bi-directional in this alternative. This resulted in an LOS D with 40.4 seconds/vehicle in 2050.
- Alternative 1C-1 Alternative 1B-1, but the left turn lane would be converted to a through lane. The lane configuration northbound would include one through lane and one through/right turn lane. The Southbound N. Walnut Street approach would be reconfigured to one shared left/through/right turn lane to allow for the accommodation of the necessitated one additional northbound receiving lane without right of way impacts. The protected portion of the left-turn phase is still maintained at the beginning of the southbound signal phase. This resulted in an LOS D in 2050 with 45.9 seconds/vehicle of delay.
- Alternative 1C-2 Alternative 1C-1, but with NW 10th Street converted to one-way eastbound comprising one shared left/through lane and one right turn lane and Buccaneer Street converted to a one-way westbound approach. This results in an LOS B in 2050 with 15.6 seconds/vehicle of delay.

Alternative 1C-1 and Alternative 1C-2 both met MOE standards established in the project goals. Full results of this analysis can be found in **Appendix A – Traffic Results: 2. Protected Intersections Options MOE.**

A sensitivity analysis was developed using incremental applications of growth factors. The analysis looked at MOE results in years 2028, 2029, 2036, 2037, and 2050. The sensitivity analysis concluded that a phased approach to the preferred analysis could occur. The Protected Intersection Alternative 1C-1 would operate at a LOS D until 2037, at which time Buccaneer Street would also need to be converted to a one-way westbound direction only comprised of a left through lane and a right turn lane.









14

Milford: NW & NE 10th St/N. Church St/N. Rehoboth Boulevard/N. Walnut Street Intersection Study - Recommendations Report

This phased approach to Alternative 1C-1/1C-2 is the preferred alternative that meets the project goals.

Full results of this analysis can be found in Appendix A – Traffic Results: 3. Sensitivity Analysis.

Public Involvement

Public involvement is an integral element of any successful planning study. Public involvement and community outreach were important components of the Milford: NW & NE 10th St/N. Church St/N. Rehoboth Boulevard/ N. Walnut Street Intersection Study. Residents, the business community, state and local stakeholders provided input throughout the Study. The following summarizes public involvement and outreach that occurred throughout the study and helped guide the development of conceptual improvement alternatives:

Community Workshop 1

- Location: Milford's Public Works Facility
- Advertised through the City of Milford and the Dover/Kent MPO
- Century Engineering presented numerous boards with information including the study area, project goals, Milford Bicycle Master Plan Recommendations, the study's involvement with Delaware's "Day with the Dutch", existing traffic volumes, crash data, levels of service for the intersecting roads, and the anticipated schedule for the Intersection Study.
- 17 Attendees
- Community members were asked for feedback on their main concerns about how the intersection operates today.
- 4 Comments were received
- See Appendix B for Public Involvement Summaries

Community Workshop 2

- Location: Milford's Public Works Facility
- Advertised through the City of Milford and the Dover/Kent MPO
- Century Engineering presented numerous display boards with information including the study area, project goals, existing traffic volumes, crash data, levels of service for the intersecting roads, interim improvements, long term improvements with phased approach, alternatives considered but not progressed, and the anticipated schedule for the Intersection Study.
- Feedback was gathered from attendees through conversations with Century Engineering personnel, questionnaires, and comment forms.
- 17 Attendees
- 3 Comments were received
- See Appendix B for Public Involvement Summaries

Public Advisory Committee (PAC)

- Study Area
- Goals







June 8, 2023

December 13, 2022

March 23, 2023



- Crash Summary
- Existing LOS
- Existing Crash Data
- First Workshop Summary
- Second Workshop Summary
- Preferred Alternative
- Alternatives considered but not progressed
- Cost Estimates
- Schedule & Next Steps

Technical Advisory Committee (TAC)

- Study Area
- Goals
- Crash Summary
- Existing LOS
- Existing Crash Data
- First Workshop Summary
- Second Workshop Summary
- MOE/Sensitivity Analysis
- Preferred Alternative
- Alternatives considered but not progressed
- Cost Estimates
- Schedule & Next Steps

MPO Council Presentation

- Study Area
- Goals
- Crash Summary
- Existing LOS
- Existing Crash Data
- First Workshop Summary
- Second Workshop Summary
- MOE/Sensitivity Analysis
- Preferred Alternative
- Alternatives considered but not progressed
- Cost Estimates

Alternatives Considered/Preferred Alternative

Numerous alternatives were developed and analyzed to determine their performance in design year 2050. Using Measures of effectiveness (MOE) results generated from the synchro traffic operational analyses compared to the goal of maintaining an LOS of D or better throughout the study corridor, one alternative met the criteria and became the preferred alternative. This alternative is comprised of a protected









June 13, 2023

July 6, 2023

intersection, with prohibited northbound left turns along N. Rehoboth Boulevard onto NW 10th Street. NW 10th Street and Buccaneer Street would be converted into one-way pairs; NW 10th Street converted to an eastbound approach, and Buccaneer Street converted to a westbound approach. A sensitivity analysis was performed and determined 2037 is the design year when the conversion of NW 10th Street and Buccaneer Street needs to occur. This will enable traffic improvements with anticipated growth, while phasing the amount of overall funding needed for the ultimate 2050 design. It is suggested that the traffic numbers be revisited ahead of 2037 to determine if actual growth matches anticipated growth, or if the design year for the one way conversion of NW 10th Street and Buccaneer Street can be postponed to a later year.

In addition, the preferred alternative closes N Church Street 600' south of the intersection to 1600' south of the intersection. This enables N. Church Street to act as a driveway to the southeast corner property, Fisher Auto Parts. Eliminating the large extent of traffic coming to the N. Walnut leg of the intersection from N. Church Street will help improve safety and reduce delays. The two residential properties along N. Church Street would utilize a new connection from N. Church Street to Salevan Place to reach NE 10th Street and N. Rehoboth Boulevard. The 1000' of removed N. Church Street would be reconfigured to a 10' side shared use path. A new connection between N. Church Street and N. Rehoboth Avenue provides a connection to N. Rehoboth Boulevard from Brightway Commons and points south.

In addition, an interim improvement was developed to assist in improving pedestrian connectivity to the school campus northeast of the intersection. A 10' wide shared use path will connect the intersection to the school entrance path along N. Walnut Street/N. Rehoboth Boulevard. Modifications will also be made to N. Church Street and N. Walnut Street to improve the turning movements and intersection skew.

Conceptual plans are provided in *Appendix C* of this report.

Cost Estimates

Conceptual cost estimates were developed for the Preferred Alternative (2037), Preferred Alternative Modification (2050), and the Interim Improvement. The following provides a summary of the conceptual cost estimates.

Preferred Alternative (2037)

Preliminary Engineering	TBD
Right-of-Way	TBD
Construction	\$3,800,000.00
Total Cost	TBD
Preferred Alternative (2050)	
Preliminary Engineering	\$TBD

Right-of-Way Construction Total Cost \$TBD \$TBD \$4,300,000.00 TBD









Interim Improvement	
Preliminary Engineering	TBD
Right-of-Way	TBD
Construction	\$1,115,000.000
Total Cost	TBD

Complete conceptual cost estimates are provided in *Appendix D* of this report.









Appendix A: Traffic Analysis Results

1. Original Alternatives Analysis

	Alternativ	e 1: 4-Leg	Signaliz	ed Inte	rsection	Alternative 2: Alternative 1 wi Double Rehoboth NBL				
Approach / Intersection	Traffic Volume	Average Delay (Sec/Veh)	LOS	V/C Ratio	95%ile Queue (Feet)	Traffic Volume	Average Delay (Sec/Veh)	LOS	V/C Ratio	95%ile Queue (Feet)
NWB N Rehoboth Blvd	1,040	156.5	F	1.49	698	1,040	56.7	E	0.93	336
NB N Walnut St	-	-	-	-	-	-	-	-	-	-
SB N Walnut St	660	102.4	F	1.12	700	660	102.4	F	1.12	700
EB NW 10th St	568	76.8	E	1.03	596	568	76.8	E	1.03	596
WB NE 10th St	213	43.6	D	0.71	233	213	43.6	D	0.71	233
NEB Church St	-	-	-	-	-	-	-	-	-	-
Intersection	2,481	114.2	F	-	-	2,481	72.3	E	-	-
Total Entering										
Intersection Demand Volume = Peak Hour Factor Adjusted Volume	2,697					2,697				

Alternat	tive 3: Sing	le Lane	Round	about		Iternative 4: NBL Prohibited wi Jug- Handle via NE Salevan Pl					
Traffic Volume	Average Delay (Sec/Veh)	LOS	V/C Ratio	95%ile Queue (Feet)	Traffic Volume	Average Delay (Sec/Veh)	LOS	V/C Ratio	95%ile Queue (Feet)		
952	113.1	F	1.18	2,076	475	45.8	D	0.82	512		
169	18.2	С	0.45	55	-	-	-	-	-		
660	128.4	F	1.20	1,377	660	44.5	D	0.89	599		
600	57.4	F	0.99	638	568	24.7	С	0.73	403		
213	18.1	С	0.51	68	778	51.0	D	0.97	761		
9	11.1	В	0.03	3	-	-	-	-	-		
2,603	89.9	F	-	-	2,481	42.3	D	-	-		
2,830					2,697						









2. Protected Intersection Options MOE

		erred Alterr t any Modifi			erred Alterna BL Prohibite	
Approach / Intersection	Average Delay (Sec/Veh)	LOS	95%ile Queue (Feet)	Average Delay (Sec/Veh)	LOS	95%ile Queue (Feet)
NB N Rehoboth Blvd	156.5	F	698	104.6	F	1,053
SB N Walnut St	102.4	F	700	19.3	В	382
EB NW 10th St	76.8	E	596	64.3	E	596
WB NE 10th St	43.6	D	233	37.2	D	208
Intersection	114.2	F	-	66.9	E	-
Description	Protected inf designed	ersection as	scurrentiy	Rehoboth Blv turn traffic a NBT. The NB would be co	tersection wit vd NBL Prohil dded to N Re Rehoboth Bl mprised of o right-turn La	bited. All left- hoboth Blvd vd approach ne through









2050 Prefe NBL Prohib	erred Alterna			red Alternativ bited & 2-Ln	ve 1C-1 NBL		ferred Alterr	native 1C-2 NBT* + One-
NDL PIUIID	10th St*	Vay ED INVV	PION		NDI		EB NW 10	
Average Delay (Sec/Veh)	LOS	95%ile Queue (Feet)	Average Delay (Sec/Veh)	LOS	95%ile Queue (Feet)	Average Delay (Sec/Veh)	LOS	95%ile Queue (Feet)
70.7	E	866	44.0	D	277	10.4	В	170
8.3	А	212	23.8	С	477	9.7	А	262
24.9	С	239	76.8	E	596	26.8	С	240
26.7	С	151	41.7	D	225	28.8	С	154
40.4	D	-	45.9	D	-	15.6	В	-
Same as Alter			Protected int					but with NW
10th St conve eastbound co left/through I lane.	erted to one- omprising one	way e shared	Rehoboth Blu turn traffic a NBT. The NB would be con lane and one turn lane. SB reconfigured through-right accomodatio	vd NBL Prohil dded to N Re Rehoboth Bl mprised of or e shared throu N Walnut St I to one share t lane to allow on of the nece al NB receivin W. impacts. ortion of the l maintained a	bited. All left- hoboth Blvd vd approach ie through igh/right- approach is d left- v for the essitated ing lane The eft-turn t the	10th St conve eastbound co left/through lane.	erted to one omprising or	e-way ne shared









3. Sensitivity Analysis

P.M. Peak Hour with Preferred Alternative Built Measures of Effectiveness Tables	referred /	Alterna	ative Bu	ilt Measur	es of E	fectiver	iess Table	s										
N Walnut Street / N Rehoboth Boulevard at NW / NE 10th Street Intersection	ehoboth B	ouleva	Ind at N	<i>N /</i> NE 10	th Stre	et Inters	ection											
	Existing	ng 2023 Traffic	raffic	Future	Future 2028 Traffic	affic	Future	Future 2029 Traffic	affic	Future	Future 2036 Traffic	ffic	Future 2037 Traffic	2037 Tr	affic	Future 2050 Traffic	2050 Tı	affic
	Cor	onditions		Col	Conditions		Cor	Conditions		Cor	Conditions		Con	Conditions		Cor	Conditions	
Approach / Intersection	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile
	Delay	ros	Queue	Delay	ros	Queue	Delay	LOS	Queue	Delay	ros		Delay	LOS	Queue	Delay	ros	Queue
	(Sec/Veh)		(Feet)	(Sec/Veh)		(Feet)	(Sec/Veh)		(Feet)	(Sec/Veh)			(Sec/Veh)		(Feet)	(Sec/Veh)		(Feet)
NB N Rehoboth Blvd	35.1	D	345	63.1	ш	435	62.5	ш	440	85.2	ш	582	105.3	ш	615	156.5	ц	698
SB N Walnut St	41.7	۵	420	47.6	D	470	46.8	۵	476	59.0	ш	556	62.0	ш	569	102.4	ш	700
EB NW 10th St	52.5	۵	442	55.0	ш	472	66.0	ш	499	84.6	ш	571	79.3	ш	571	76.8	ш	596
WB NE 10th St	35.0	ပ	147	34.5	ပ	154	38.7	۵	161	43.3	۵	193	40.6	□	193	43.6	۵	233
Intersection	40.9	۵		54.9	۵		57.4	ш		75.0	ш	,	82.8	ш		114.2	ш	
N Rehoboth Boulevard at N Walnut	l Walnut Str	Street																
	Existing	ng 2023 Traffic	raffic	Future	Future 2028 Traffic	affic	Future	Future 2029 Traffic	affic	Future	Future 2036 Traffic	iffic	Future 2037 Traffic	037 Tr	affic	Future 2050 Traffic	2050 Ti	affic
	5	CONTINUUS		3	CONTINUOUS		5	CONTINUUTS		5	CONTINUOUS	-	5	CONGILIOUS		5	CONGLUOUS	
Approach / Intersection	Average		95%ile	Average		95%ile	Average		95%ile	Average			Average		95%ile	Average		95%ile
	Delay	LOS	Queue	Delay	ros	Queue	Delay	ros	Queue	Delay	ros		Delay	ros	Queue	Delay	LOS	Queue
	(Jac/ven)	·	(reet)	(uav/pac)		(reet)	(nav /pac)		(reet)	(uav /sac)			(nav ()ac)		(reet)	(nav/pac)	ı	(reet)
NB N Rehoboth Blvd	8.5	A	210	8.4	A	797	8.b	A	200	9.D	A	314	9.0	A	324	11.1	n	44/
SB N Rehoboth Blvd	10.1	в	315	12.3	В	363	12.6	в	377	15.0	в	506	15.5	в	520	28.5	ပ	669
EB N Walnut St	21.5	С	94	24.9	С	97	24.9	υ	97	26.1	с	102	26.4	с	104	28.7	c	105
Intersection	10.5	В		11.8	В		11.9	В		13.5	в		13.8	в		20.8	c	
N Walnut Street at N Church Street																		
	Existing	ing 2023 Traffic	raffic	Future	Future 2028 Traffic	affic	Future	Future 2029 Traffic	affic	Future	Future 2036 Traffic	affic	Future 2037 Traffic	2037 Tr	affic	Future	Future 2050 Traffic	affic
	ප	Conditions		ວິ	Conditions		Ŝ	Conditions		ē	Conditions		Con	Conditions		Co	Conditions	6
Approach / Intersection	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile
	Uelay Coc (Vob)	6		Delay (coc/Vob/	6		Uelay (coc/vob)	6		Uelay (coc/vob)	6	(root)	Delay (coc///oh/	6		Delay (coc/vob)	LOS	
NRL N.N.Malout St	7.4	∢	0	7.5	A	0	7.5	A	0	7.5	A		7.5	A	0	7.6	A	0
WB N Church St	9.2	٩	5	9.3	۷	5	9.3	A	5	9.4	۷	5	9.4	A	5	9.6	A	5
N Rehoboth Boulevard at NE Salevan Pl	NE Salevan	Ы																
	Existin	ting 2023 Traffic	Traffic	Future	Future 2028 Traffic	raffic	Future	Future 2029 Traffic	raffic	Future	Future 2036 Traffic	affic	Future 2037 Traffic	2037 Tı	raffic	Future	Future 2050 Traffic	affic
	ວິ	Conditions			Conditions		ප	Conditions	S	Ō	Conditions		Con	Conditions	2	Co	Conditions	
Approach / Intersection	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile	Average		95%ile
	Delay	ros	Queue		ros	Queue	Delay	ros	Queue	Delay	ros	Queue	Delay	ros	Queue	Delay	ros	Queue
	(Sec/Veh)		(Feet)	(Sec/Veh)		(Feet)	(Sec/Veh)		(Feet)	(Sec/Veh)		ţ)	(Sec/Veh)		(Feet)	(Sec/Veh)		(Feet)
SBL N Rehoboth Blvd	0 .0	۷	0	9.2	A	e	9.3	۷	3	9.7	A	с	9.7	A	3	10.4	в	с
WB NE Salevan Pl	14.4	в	з	15.6	U	3	16.0	ပ	3	19.4	υ	5	19.9	ပ	5	34.4		13









Appendix B: Public Workshop Summaries









N. Walnut Street/N. Rehoboth Boulevard/ 10th Street Intersection Study



A community workshop was organized for the North Walnut Street / North Rehoboth Boulevard / 10th Street Intersection Study on December 13, 2022. The workshop was held at Milford's Public Works Facility from 6:00-8:00 pm. Area residents were invited to attend. The workshop was advertised through the City of Milford and the Dover/Kent MPO. Seventeen community members attended the meeting and numerous others reviewed the information online that was posted shortly after the workshop.

Century Engineering presented numerous boards with information including the study area, Project Goals, Milford Bicycle Master Plan Recommendations, the study's involvement with Delaware's "Day with the Dutch", existing traffic volumes, crash data & levels of service for the intersecting roads, and the anticipated schedule for the Intersection Study. Feedback was gathered from attendees through conversations with Century Engineering personnel, questionnaires, and a comment box.

Workshop boards can be found at the end of this workshop summary report. After the workshop, the workshop boards were posted on the City of Milford's website so that community members who did not attend the meeting could review the materials and offer feedback. This option was successful in providing additional community feedback for the project.

Comments

Approximately 4 comments were received regarding the information presented.

Community members overall expressed an interest in the study and were in favor of this intersection being studied for improvements. Different elements of the project goals were appealing to them, and they were engaged to learn more about the project.

Community members were asked for feedback on their main concerns about how the intersection operates today. Heavy vehicular traffic, speeding, substantial amounts of pedestrians and the complexity of the intersection were some of the overarching concerns. Multiple attendees specified that the intersection operates worst around 2:30 pm on weekdays when the nearby schools release their students, increasing vehicular traffic and inundating the intersection with pedestrians. In contrast, it was mentioned by a few attendees that bicyclists generally are not seen using this intersection.

Much of the community's concern about traffic seemed to relate specifically to the flow of vehicles on 10th Street. According to a resident of the street, the existing signage reading: "No Trucks Over 10,000 Lbs. Except Local Services - On NE 10th St - Strictly Enforced" is not properly enforced. They are also concerned by the increased volume of vehicles using the road to travel to and from State Route 1 combined with speeding issues along the street, and an existing stormwater catch basin east of the intersection that could be repaired as part of the eventual improvements. Another resident shared concerns about the traffic flow along 10th Street, pointing out that through traffic is held up by vehicles waiting to make left turns since the through and left movements share one lane through this intersection in both directions.

The community was also asked to provide any ideas they might have on how the intersection could be improved. One of the most common suggestions from those who submitted comments was to build a pedestrian overpass to alleviate some of the excessive traffic experienced by drivers at the intersection due to commuting students. Of those who advocated for this solution, one specified that the overpass



N. Walnut Street/N. Rehoboth Boulevard/ 10th Street Intersection Study



should either be constructed north of the intersection across Walnut Street at the Dairy Queen parking lot, or south of the intersection across North Rehoboth Boulevard, at the pedestrian crossing location indicated on the Milford Bicycle Master Plan. It should also be noted that the Milford School District has expressed agreement with improvements to this intersection and area, specifically voicing support for the near-term solution of a mid-block crossing of North Rehoboth Boulevard at Northeast Salevan Place.

Another shared recommendation to alleviate stress on the intersection was to change the layout of the property on the Northeast corner, Patty's Nectars. The property owner suggested a new site plan that shifts her entrance on Northeast 10th Street towards the East (approximately between address numbers 3 and 5), further away from the traffic light. She proposed it be made into a right-in/right-out style entrance, with access to her property from North Walnut Street maintained through a right-in only. She also expressed agreement with the idea of having a new sidewalk installed around her corner of the intersection.

A similar suggestion was to shift the 10th Street access point to Patty's Nectars, but to make it an exit only, allowing for one-way traffic off the property and eliminating the need for vehicles to turn left across North Walnut Street when leaving the business. This property was also noted to be a common cut-through route for students walking between Northeast 10th Street and North Walnut Street, who prefer it to walking along the narrow, aged sidewalk that runs along a portion of the corner.

The concept developed as part of Delaware's "Day with the Dutch" was discussed and supported by some, although the owner of the property on the Southwest corner of the intersection, Kent Sussex Auto Care, raised some concerns about the layout. As the concept plan eliminates a portion of North Walnut Street directly adjacent to his property, access would be restricted to Northwest 10th Street and Church Street. He would like to maintain access from North Rehoboth Boulevard for future uses on the site, but unfortunately this direct access would be eliminated if North Walnut Street was spliced according to the Dutch concept.

Some other concerns of the public included the possibility that too much improvement to the intersection may cause more of the commercial space in the area to be pushed out of use, and that the Dairy Queen on the Northwest corner of the intersection should remain as-is throughout the improvements due to its iconic status in the community. One attendee noted that the establishment previously tried to add a drive -thru, but they ran into issues with DelDOT, so the effort was unsuccessful. It was also suggested during the workshop discussion that the Reconnecting Communities Pilot (RCP) discretionary grant program through the US Department of Transportation be used to help fund the improvements.



N. Walnut Street/N. Rehoboth Boulevard/ 10th Street Intersection Study



Questionnaire Responses

Comment forms were prepared to ask specific questions about each option while also requesting feedback from the community on the overall presentation. The results are below:

1. What are your main concerns about how this intersection operates today? (Examples could be speeding, crashes, turning movements that are difficult, lack of bicycle or pedestrian infrastructure, etc.)

- All of the above; too much traffic for the existing infrastructure especially when high school lets out
- I have never experienced bikes or pedestrians sharing the intersections in question when I was there in 6 years; this is our main route out of town or to services along airport park area; it is a complex intersection which might be made smoother

2. What ideas do you have on how this intersection could be improved?

- Eliminate the school buses at 2:30 pm; build a pedestrian overpass
- My worry is that a lot of commercial space might be pushed out of use if too much is changed



Workshop Boards

Welcome to the

N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study

Public Workshop #1

December 13, 2022





Study Area









Project Goals

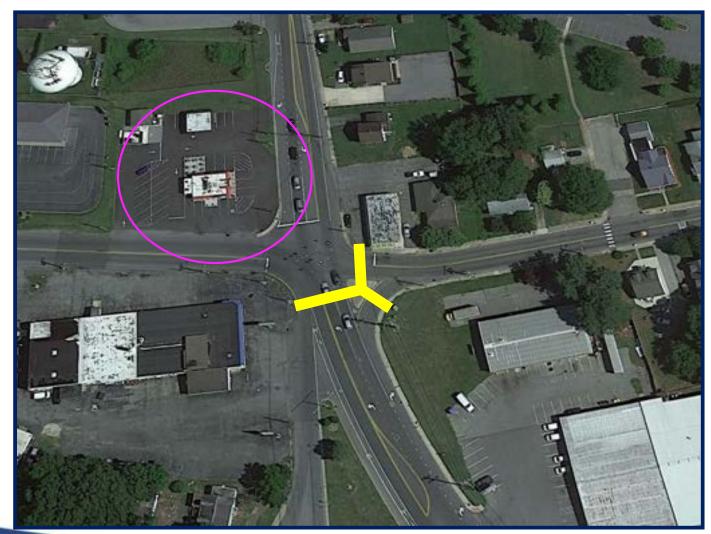
- Analyze connectivity between Milford Senior High School, Milford Central Academy, and residential communities to the south
- Evaluate intersection improvements and/or road reconfigurations to improve mobility for pedestrians, cyclists and motorists
- Implement elements from the Milford Bicycle Master Plan and the Milford Comprehensive Plan





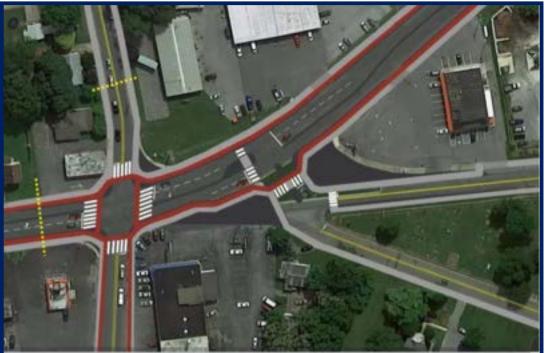
Milford Bicycle Master Plan Recommendations

- North/south crossing of 10th Street
- East/west crossing of N. Rehoboth Boulevard
- Avoid impacts to Dairy Queen property

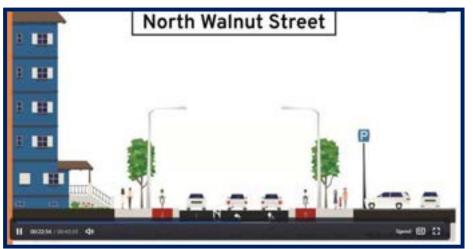




Studied as part of Bike Delaware's "Day with the Dutch"





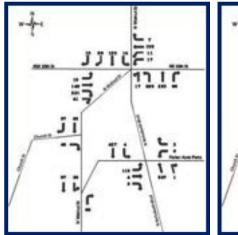


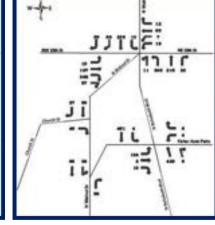




Existing Traffic Volumes









A.M. Peak Midday Peak

P.M. Peak





Existing Crash Data



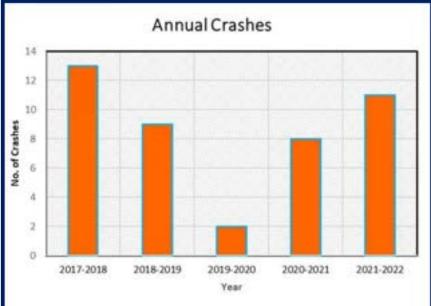


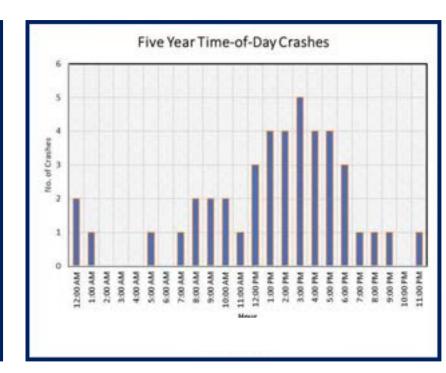




Existing Crash Data

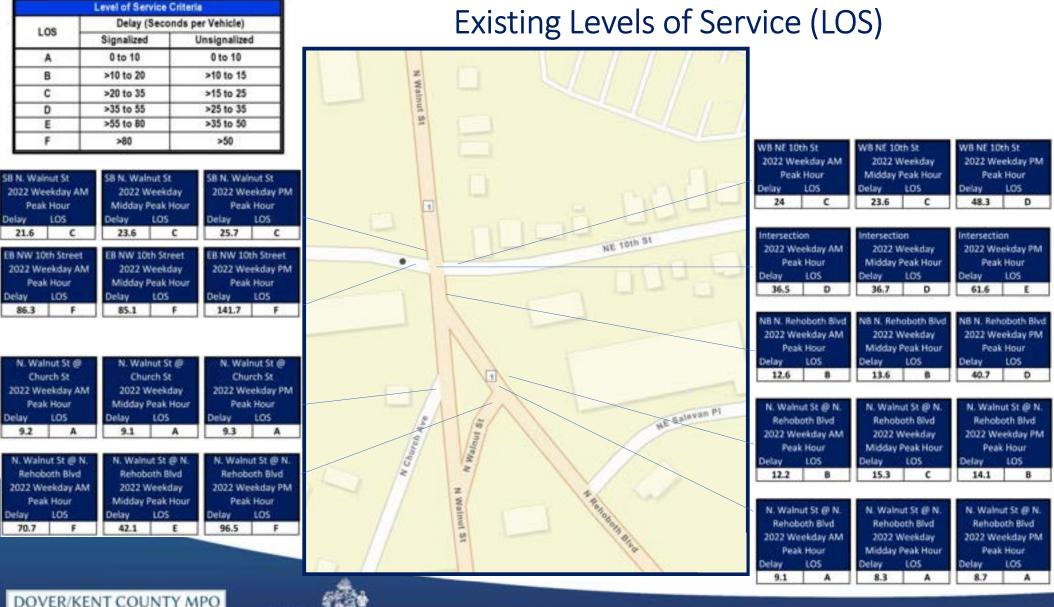
- Crash data analyzed from November 10, 2017 through November 10, 2022
- Crash data study area 0.1-mile radius from intersection
- 43 crashes occurred / 23 crashes occurred at the intersection
- No fatal crashes















Schedule

Traffic Counts	Completed	Completed	Data Gathering
Alternatives	January 2023	December 13, 2022	First Public Workshop
Development Draft Report to	Spring 2023	Late Winter 2023	Second Public Workshop
MPO	June/July 2023	Late Spring 2023	Third Public





<u>Thank you</u> for attending our workshop. For future information please contact:

> James J. Galvin, Jr. AICP Principal Planner Dover/Kent County MPO james.galvin@doverkentmpo.org http://www.doverkentmpo.org

Rob Pierce, Planning Director City of Milford rpierce@milford-de.gov http://cityofmilford.com

Sonia Marichic-Goudy Century Engineering smarichicgoudy@kleinfelder.com







Sign in Sheets

10TH STREET INTERSECTION PUBLIC INPUT MEETING DECEMBER 13, 2022

SIGN IN SHEET

	NAME	ADDRESS	PHONE #	EMAIL
1	Michelle Koam			
2	James Grant			
3	Michael Wad			
4	Mark Whithe U			
5	Jon LoBrondo	_		
6	Danny + Kay Skinner			
7	Stenn Cineli - On ler			
8	Sonya Labrard			
9	Steve Venet	_		
10	George B. Mansalf	_		
11	IM GETVIN -	-		
12	David Millor			
13	Jans Wilson			
14	Brian Baer			
15	Lisa DiVincenzo			

10TH STREET INTERSECTION PUBLIC INPUT MEETING DECEMBER 13, 2022

SIGN IN SHEET

	NAME	ADDRESS	PHONE #	EMAIL
16	JOHN SCHATZSCHNRIDEN			
17	JOHN SCHEETZSCHNRIDEN Mina PLEFCherr			
18	-			
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				

Community Feedback

Community Workshop for: N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study December 13, 2022

CENTURY	DOVER/KENT COUNTY MPO	A MELCOTY of
ENGINEERING A Kleinfelder Company	METROPOLITAN PLANNING ORGANIZATION	Milford

Comments:

 What are your main concerns about how this intersection operates today? (Examples could be speeding, crashes, turning movements that are difficult, lack of bicycle or pedestrian infrastructure,

etc). 2. What ideas do you have on how this intersection could be improved? ni. STUDA **Optional:** Please provide your information to stay informed about this project and upcoming information: Name: Organization: Address: Email Address Please add my/our name(s) to the Project Mailing List.

Please delete my/our name(s) from the Project Mailing List.

Your comments and opinions are very important. All information provided on this form will be carefully reviewed by the Project Team. Under state law, this form is public domain, and if requested, a copy of it must be provided to the media or public. Thank you for your participation and contributions to this important transportation project.

 Please hand your comment sheets in at the workshop or mail/email prior to January 13, 2023 to:

 Rob Pierce | Planning Director

 mierce@milford-de.gov | O: 302.424.8395 | F: 302.424.3559

 180 Vickers Dr. | Milford, DE 19963 | www.cityofmilford.com

Community Workshop for: N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study December 13, 2022



Comments:

 What are your main concerns about how this intersection operates today? (Examples could be speeding, crashes, turning movements that are difficult, lack of bicycle or pedestrian infrastructure, etc).

I have never experienced bikes as pedertrians sharing the interesting is questing when I was there is Example. This is not main main mathematic terms or to survives along airport peak even. It is a complex intersection which night be made smeather.

2. What ideas do you have on how this intersection could be improved? <u>Hy money is that a let of conneccial space night be pucked out</u>

Optional: Please provide your information to stay informed about this project and upcoming information:

Name: Greatery	B,	Mansolf	 	
Organiz				
Address				
Email Autress.				

Please add my/our name(s) to the Project Mailing List.

Please delete my/our name(s) from the Project Mailing List.

Your comments and opinions are very important. All information provided on this form will be carefully reviewed by the Project Team. Under state law, this form is public domain, and if requested, a copy of it must be provided to the media or public. Thank you for your participation and contributions to this important transportation project.

Please hand your comment sheets in at the workshop or mail/email prior to January 13, 2023 to: Rob Pierce | Planning Director mierce@milford-de.gov | O: 302.424.8395 | F: 302.424.3559 180 Vickers Dr. | Milford, DE 19963 | www.cityofmilford.com



CITY OF MILFORD 10th STREET INTERSECTION COMMENT CARD

We would like to hear your thoughts, comments or concerns:

	chelle	Koam		_		
ADDRESS						
PHONE #						
EMAIL						
COMMENTS:	Make	Betwin	3NE10 851	NED	Malce	Exit.

Thank you for your feedback! Additional comments can be emailed to Rob Pierce at rpierce@milford-de.gov.

Pedestin Overgues at Davy Queen Plat Or at Bile Muster Plan Precommenter Reconnecting Community Count Intruching 2021. Wheep, 013 1 Serford Note do Jany Wilson of Dutin Copapt Will be recommended

Comments I heard (Sonia) from The Community who came by " Whe property across from Dairy Queen wants a New Siteplan with Right in m Walnut & a RI/ROON Tenth St. Sthe is okula Sidewalk going in her Coner & Dairy Queen- DO NOT Touch me & It lis an kome blog. They tried adding a drive through but Delbot caused issues

Sonia Marichic-Goudy

From:	Pierce, Rob <rpierce@milford-de.gov></rpierce@milford-de.gov>
Sent:	Tuesday, December 27, 2022 2:16 PM
То:	Sonia Marichic-Goudy; Ted Foglietta; Drew Boyce
Cc:	Whitfield, Mark; Mike Svaby; James Puddicombe; Sara M. Bluhm
Subject:	10th Street/N. Walnut Street Open House

External Email

Good afternoon,

See below for a summary of conversations and comments made during the 10th Street intersection open house. I have not received any additional comments from the public to date.

- The school district supports a near term solution with a mid-block crossing of N. Rehoboth Boulevard at NE Salevan Place. They are very supportive of improvements to this intersection and area.
- The owner of the NE corner of the 10th Street intersection supports creating a new exit from her property at the far eastern edge of the parcel on 10th street and eliminating her access near the red light, allowing for one way traffic out onto 10th Street to avoid people trying to make left turns across N. Rehoboth Boulevard from her property.
- The owner of the SW corner of the 10th Street intersection has concerns with the dutch concept which eliminated portions of Walnut Street to create a more organized three way intersection. His concerns relates to his properties access to N. Rehoboth Boulevard, which he would like to maintain for future uses on the site.
- A resident of 10th Street had concerns regarding the enforcement of the "no truck traffic" sign along with the repair of an existing stormwater catch basin located further east of the intersection. Also has a concern with vehicles speeding along 10th Street and the increased volume heading to and from Route 1.
- Resident had concerns regarding traffic flow through the current intersection, specifically traffic traveling along 10th Street. Traffic waiting to make left turns in both directions hold up thru traffic.

Can you send me copies of any written comments provided by the attendees the night of the meeting?

Rob



A community workshop was organized for the North Walnut Street / North Rehoboth Boulevard / 10th Street Intersection Study on March 23, 2023. The workshop was held at Milford's Public Works Facility from 6:00 pm-8:00 pm. Area residents were invited to attend. The workshop was advertised through the City of Milford and the Dover/Kent MPO. Seventeen community members attended the meeting and numerous others reviewed the information online that was posted shortly after the workshop.

Century Engineering presented numerous display boards with information including the study area, project goals, existing traffic volumes, crash data & levels of service for the intersecting roads, interim improvements, long term improvements with phasing approach, alternatives considered but not progressed, and the anticipated schedule for the Intersection Study. Feedback was gathered from attendees through conversations with Century Engineering personnel, questionnaires, and comment forms.

Workshop display boards can be found at the end of this workshop summary report. After the workshop, the workshop boards were posted on the City of Milford's website so community members who did not attend the meeting could review the materials and offer feedback. This option was successful in providing additional community feedback for the project.

Interim improvements included providing pedestrian access across N. Rehoboth Boulevard at N. Walnut Street and reconfiguring Church Street to tie into N. Walnut Street rather than N. Rehoboth Boulevard. This would include adding a traffic signal to this intersection and a stop sign to Church Street at N. Walnut Street.



The long-term solution is a protected intersection that can build on the interim improvements. The same treatment at Church Street/N Walnut St/N. Rehoboth Boulevard including adding a signal would be





included in this alternative as well. This alternative also includes tying Salevan Place into Church Street and tying Church Street to N. Walnut Street with a new local road with one lane in each direction. This would result in additional connections to remove some of the traffic from the traffic signals.



To further improve the level of service and reduce delays in the ultimate design year of 2050, improvements add the conversion of Buccaneer Street and SW 10th Street to a one way pair of roadways. In this scenario Buccaneer Street would travel westbound only and SW 10th Street would travel eastbound only.

The alternatives analysis provided a level of service and anticipated delays in 2050, which are shown below:

2050 Design Yea	r An	alysis Results	
Phased Approach	No.	Level of Service Intersection	Intersection Delay (sec)
Protected intersection	1	F	114.2
Protected Intersection with N Rehoboth Bivd northbound lefts prohibited. All left-turn traffic added to N Rehoboth Bivd northbound through lane. The northbound Rehoboth Bivd approach would be comprised of one through lane and one right-turn lane; lefts would occur at Buccaneer Street	14	E	66.9
Same as Alternative 1A but with NW 10th St converted to one-way eastbound comprising one shared left/through lane and one right-turn lane and Buccaneer Street converted to one- way westbound comprising one shared left/through lane and one right-turn lane	18	D	40.5





Comments

Numerous comments were received during the workshop. In general, the community was favorable toward the alternatives presented and are looking forward to the implementation of this work. New development at one corner of the intersection is in progress and the owner is willing to work with the plan as much as possible. This development is scheduled to be in place prior to this intersection improvement being implemented, but both conceptual designer and the developer will work together as much as possible.

Mixed reviews were received on converting Buccaneer St and SW 10th Street to a one-way pair of roads. There was a concern for those coming from the east side of Town (3rd Ward) having to travel too far. When delays are reduced by implementing this alternative this concern may fade. Attendees asked about a roundabout at the intersection, which was analyzed but would require two lanes and extensive widening. As a result, this option was ruled out. Attendees also requested a short term crossing for pedestrians at N. Rehoboth Boulevard adjacent to the Fisher Auto Parts, which is currently under new development.

To meet the future development plan of the Fisher Auto Parts/Meineke the property owner would like a right-in-only from the existing right turn lane along N. Rehoboth Boulevard into the property near the existing entrance. This would allow the existing entrance shown on the current alternative to be removed as a building and other site amentities will be placed in that area.

Questionnaire Responses

Comment forms were prepared to ask specific questions about each option while also requesting feedback from the community on the overall presentation. The results are below:

- What are your overall thoughts on the Protected Intersection shown at the workshop? Do you support this reconfiguration of the intersection? Do you have any concerns you would like to share?
 - Improves walkability
 - Overall looks fine; although I do not want one-way streets, which confuse drivers especially visitors to Milford
 - I would like to see the multi-use paths have a different color asphalt (paint) within the intersections
- Do you support the implementation of moving left turns from N. Rehoboth Blvd onto NW 10th St to Buccaneer Street to improve traffic operations, traffic delays, and pedestrian safety? Do you have any concerns you would like to share?
 - ABSOLUTELY!!!
 - No, I do not. Makes getting to US 113 from Ward 3 more difficult.
 - Yes, there needs to be paths on both sides of the road





- 3. Do you support the implementation of making Buccaneer St and NW 10th Street between US 113 and N. Walnut St a one way pair (Buccaneer St would have one shared/left through lane and one right-turn lane in a westbound approach only and NW 10th St would have one shared/left through lane and one right turn lane in an eastbound approach only)? Left turns onto NW 10th St would still be made by turning left at Buccaneer St. Do you have any concerns you would like to share?
 - ABSOLUTELY!!! Bus traffic has to be reduced at Dairy Queen.
 - No, 10th and Airport Road are needed as east/west routes. Can we widen 10th on the south side instead? I prefer two-way streets over one-way every time.
 - Yes, that will also close up the nightmare by WAWA on NE 10th Street.



Welcome to the

N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study

Public Workshop #2

March 23, 2023





Project Goals

- Analyze connectivity between Milford Senior High School, Milford Central Academy, and residential communities to the south
- Evaluate intersection improvements and/or road reconfigurations to improve mobility for pedestrians, cyclists and motorists
- Implement elements from the Milford Bicycle Master Plan and the Milford Comprehensive Plan





Study Area





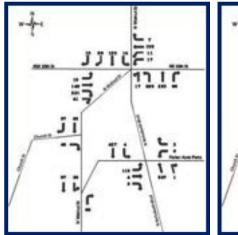




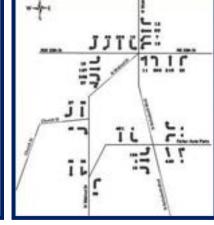
Existing Traffic Volumes



THE CITY (



A.M. Peak





Midday Peak

P.M. Peak





Existing Crash Data



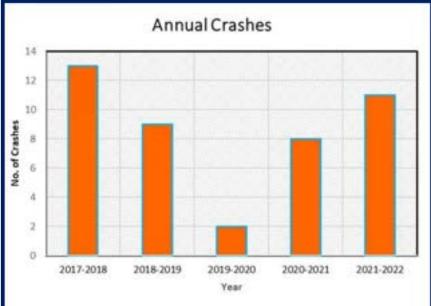


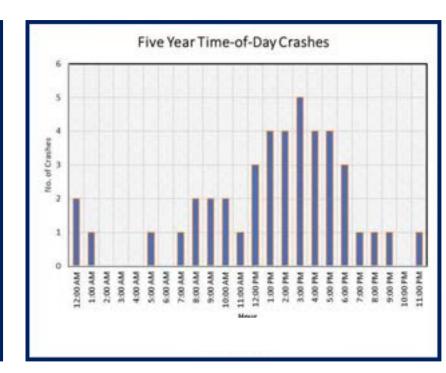




Existing Crash Data

- Crash data analyzed from November 10, 2017 through November 10, 2022
- Crash data study area 0.1-mile radius from intersection
- 43 crashes occurred / 23 crashes occurred at the intersection
- No fatal crashes

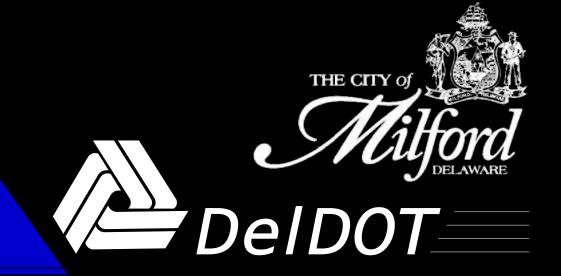




















Scale: 1" = 60' (60"x40") March 2023



CENTURY

DOVER KENT MPO NORTH WALNUT STREET / NORTH REHOBOTH BOULEVARD / 10TH STREET INTERSECTION STUDY





880

CONCRETE SIDEWALK / SHARED-USE PATH PROTECTED BICYCLE FACILITIES GRASS CURB PAVEMENT REMOVAL TRAFFIC SIGNAL

DOVER KENT MPO NORTH WALNUT STREET / NORTH REHOBOTH BOULEVARD / **10TH STREET INTERSECTION STUDY**



PHASED APPROACH

E008

ENTER

2050 Design Year Analysis Results

Phased Appro

Protected Interse

Protected Intersection with northbound lefts prohibited. added to N Rehoboth Blvd no lane. The northbound Rehob would be comprised of one one right-turn lane; lefts v Buccaneer Str

Same as Alternative 1A but w converted to one-way eastbo one shared left/through lane a lane and Buccaneer Street c way westbound comprisin left/through lane and one





		-	
roach	No.	Level of Service Intersection	Intersection Delay (sec)
section	1	F	114.2
h N Rehoboth Blvd I. All left-turn traffic horthbound through both Blvd approach e through lane and s would occur at treet	1A	E	66.9
t with NW 10th St bound comprising and one right-turn converted to one- sing one shared e right-turn lane	1B	D	40.5



Alternatives Considered But Not Progressed

- ✓ Traditional Intersection
- •Does not meet project goals
- \checkmark Roundabout
 - •Single lane roundabout fails in Design Year 2050
 - •Requires a two-lane roundabout
 - •Does not meet project goals
- ✓ Remove Rehoboth Blvd. NB left turns using Salevan Place jug handle
 - •Upgrade Salevan Plan to local road standards
 - •Restrict left turns from N. Rehoboth Blvd onto NE 10th Street
 - Conflicts with truck restrictions
 - Does not meet project goals





Schedule

Traffic Counts	Completed	Completed	Data Gathering
Alternatives	January 2023	December 13, 2022	First Public Workshop
Development Draft Report to	Spring 2023	Late Winter 2023	Second Public Workshop
MPO	June/July 2023	Late Spring 2023	Third Public





<u>Thank you</u> for attending our workshop. For future information please contact:

> James J. Galvin, Jr. AICP Principal Planner Dover/Kent County MPO james.galvin@doverkentmpo.org http://www.doverkentmpo.org

Rob Pierce, Planning Director City of Milford rpierce@milford-de.gov http://cityofmilford.com

Sonia Marichic-Goudy Century Engineering smarichicgoudy@kleinfelder.com







Community Workshop #2 for: N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study March 23, 2023



DOVER/KENT COUNTY MPO METROPOLITAN PLANNING ORGANIZATIO 1 010 -



Comments:

1. What are your overall thoughts on the Protected Intersection shown at the workshop? Do you support this reconfiguration of the intersection? Do you have any concerns you would like to share?

like to see the multi are pall and week in the interse from

2. Do you support the implementation of moving left turns from N. Rehoboth Blvd onto NW 10th St to Buccaneer Street to improve traffic operations, traffic delays, and pedestrian safety? Do you have any concerns you would like to share?

yes, there no este be pather on BotH side hO

3. Do you support the implementation of making Buccaneer St and NW 10th Street between US 113 and N. Walnut St a one way pair (Buccaneer St would have two lanes in a westbound approach only and NW 10th St would have two lanes in an eastbound approach only)? Left turns onto NW 10th St would still be made by turning left at Buccaneer St. Do you have any concerns you would like to share?

Hos- that well also clear up the night male My alo was on tent

Optional: Please provide your information to stay informed about this project and upcoming information:

Name: ______ Organization: _____

Address: _____

Email Address:

Please add my/our name(s) to the Project Mailing List.

Please delete my/our name(s) from the Project Mailing List.

Your comments and opinions are very important. All information provided on this form will be carefully reviewed by the Project Team. Under state law, this form is public domain, and if requested, a copy of it must be provided to the media or public. Thank you for your participation and contributions to this important transportation project.

Please hand your comment sheets in at the workshop or mail/email prior to April 21, 2023 to: **Rob Pierce** | Planning Director rpierce@milford-de.gov | O: 302.424.8395 | F: 302.424.3559 180 Vickers Dr. | Milford, DE 19963 | www.cityofmilford.com

Community Workshop #2 for: N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study March 23, 2023



DOVER/KENT COUNTY MPO ۶. 00



Comments:

contrice

Cu

wers, especie

1. What are your overall thoughts on the Protected Intersection shown at the workshop? Do you support this reconfiguration of the intersection? Do you have any concerns you would like to share? Overall looking fine, although 2 do not want one-way streats, which

visitors to Milford

- 2. Do you support the implementation of moving left turns from N. Rehoboth Blvd onto NW 10th St to Buccaneer Street to improve traffic operations, traffic delays, and pedestrian safety? Do you have any concerns you would like to share? No I do not. Makes getting to 113 from Ward 3 more
- 3. Do you support the implementation of making Buccaneer St and NW 10th Street between US 113 and N. Walnut St a one way pair (Buccaneer St would have two lanes in a westbound approach only and NW 10th St would have two lanes in an eastbound approach only)? Left turns onto NW 10th St would still be made by turning left at Buccaneer St. Do you have any concerns you would like to share?

Can we wiken 10 th on the south side instea 2-way streets over one-way preter

Optional: Please provide your information to stay informed about this project and upcoming information:

Name: <u>Brian</u>	Baer	Organization: Council, Ward 3	
Address:			
Email Ac			

Please add my/our name(s) to the Project Mailing List.

Please delete my/our name(s) from the Project Mailing List.

Your comments and opinions are very important. All information provided on this form will be carefully reviewed by the Project Team. Under state law, this form is public domain, and if requested, a copy of it must be provided to the media or public. Thank you for your participation and contributions to this important transportation project.

Please hand your comment sheets in at the workshop or mail/email prior to April 21, 2023 to: **Rob Pierce** | Planning Director

rpierce@milford-de.gov | O: 302.424.8395 | F: 302.424.3559

180 Vickers Dr. | Milford, DE 19963 | www.cityofmilford.com

Community Workshop #2 for: N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study March 23, 2023

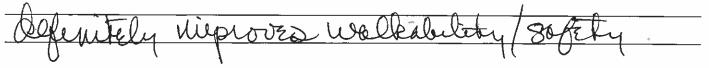






Comments:

1. What are your overall thoughts on the Protected Intersection shown at the workshop? Do you support this reconfiguration of the intersection? Do you have any concerns you would like to share?



2. Do you support the implementation of moving left turns from N. Rehoboth Blvd onto NW 10th St to Buccaneer Street to improve traffic operations, traffic delays, and pedestrian safety? Do you have any concerns you would like to share?



3. Do you support the implementation of making Buccaneer St and NW 10th Street between US 113 and N. Walnut St a one way pair (Buccaneer St would have two lanes in a westbound approach only and NW 10th St would have two lanes in an eastbound approach only)? Left turns onto NW 10th St would still be made by turning left at Buccaneer St. Do you have any concerns you would like to share?

SIC

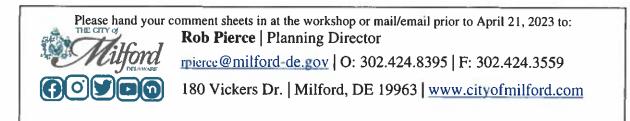
Address: _

Email Address: _

Please add my/our name(s) to the Project Mailing List.

Please delete my/our name(s) from the Project Mailing List.

Your comments and opinions are very important. All information provided on this form will be carefully reviewed by the Project Team. Under state law, this form is public domain, and if requested, a copy of it must be provided to the media or public. Thank you for your participation and contributions to this important transportation project.



N. Walnut, NRehobsty 10th St Public Workshop 12/13/22 Male NW 10th Struct one way East N. Waln't of Traffic to while left on Becaneer 12 Close West nost estima into Walment all funs have for second walnut Entruce Hent/ Sugger Ando Care bought by Menula Randabout at intraction Short Term Fr - Ped Crosswalk accuss N. Repobol at Fisher Auto Barts Rt only off Rt 1 "Jumps" curs on the Roundabert or Oblans/ rudingertand W Rehopped on way works

Milford Ni Walnut, WRehoboth, 10th St Pub Workshop 2 3/23/23 Do not like one my pairs Too far for people on East side of town (312 Ward)

ourococcoccoccoccocció Milford Workshop 3 23 2023 eine ke wants to put in Salwan d then the into Chuch the connection 61 and Right

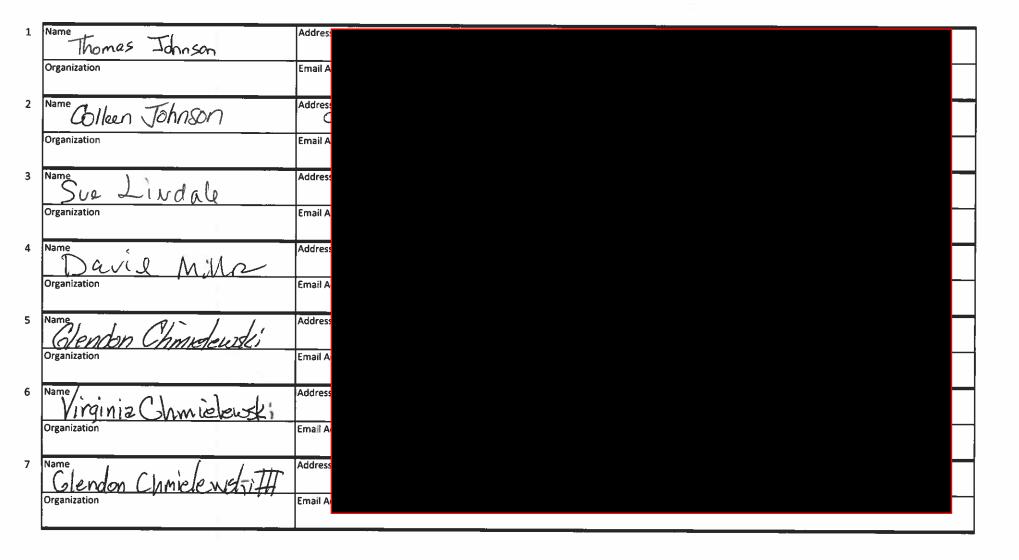
N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study

Community Workshop #2









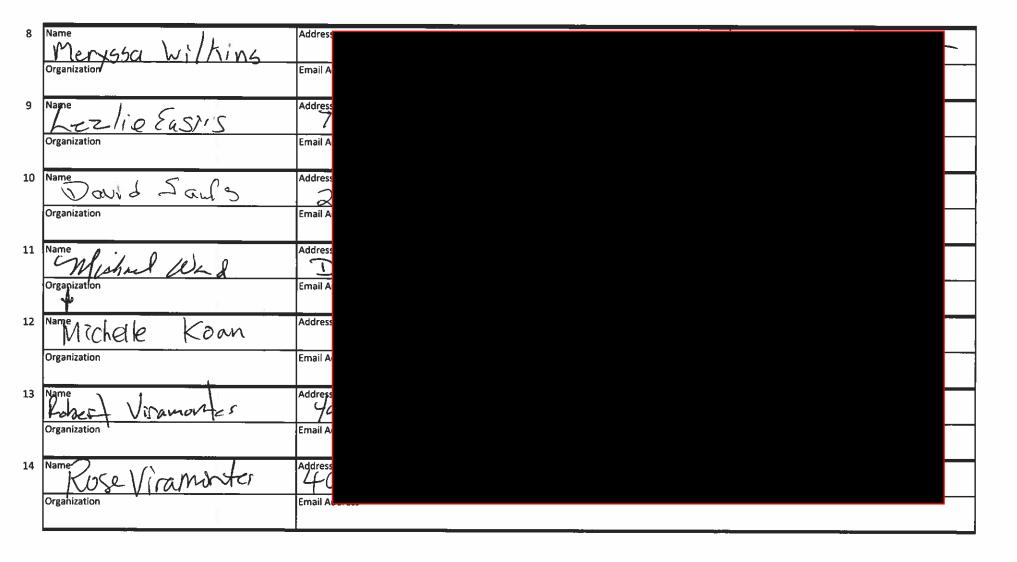
N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study

Community Workshop #2









N. Walnut St./N. Rehoboth Blvd./10th St. Intersection Study

Community Workshop #2

THE CITY of

ond



15	Name JIM CANNA		
	Organization KLMPO	Er	
16	Name Mina Pletchen		
	Organization	Èr	
17	Name Brian Baner Organization 3 Ward		
	Organization 3 Ward	Er	
18	Name	Address	Phone
	Organization	Email Address	
19	Name	Address	Phone
	Organization	Email Address	
20	Name	Address	Phone
	Organization	Email Address	
21	Name	Address	Phone
	Organization	Email Address	

Milford: NW & NE 10th St/N. Church St/N. Rehoboth Boulevard/N. Walnut Street Intersection Study - Recommendations Report

Appendix C: Preferred Alternative













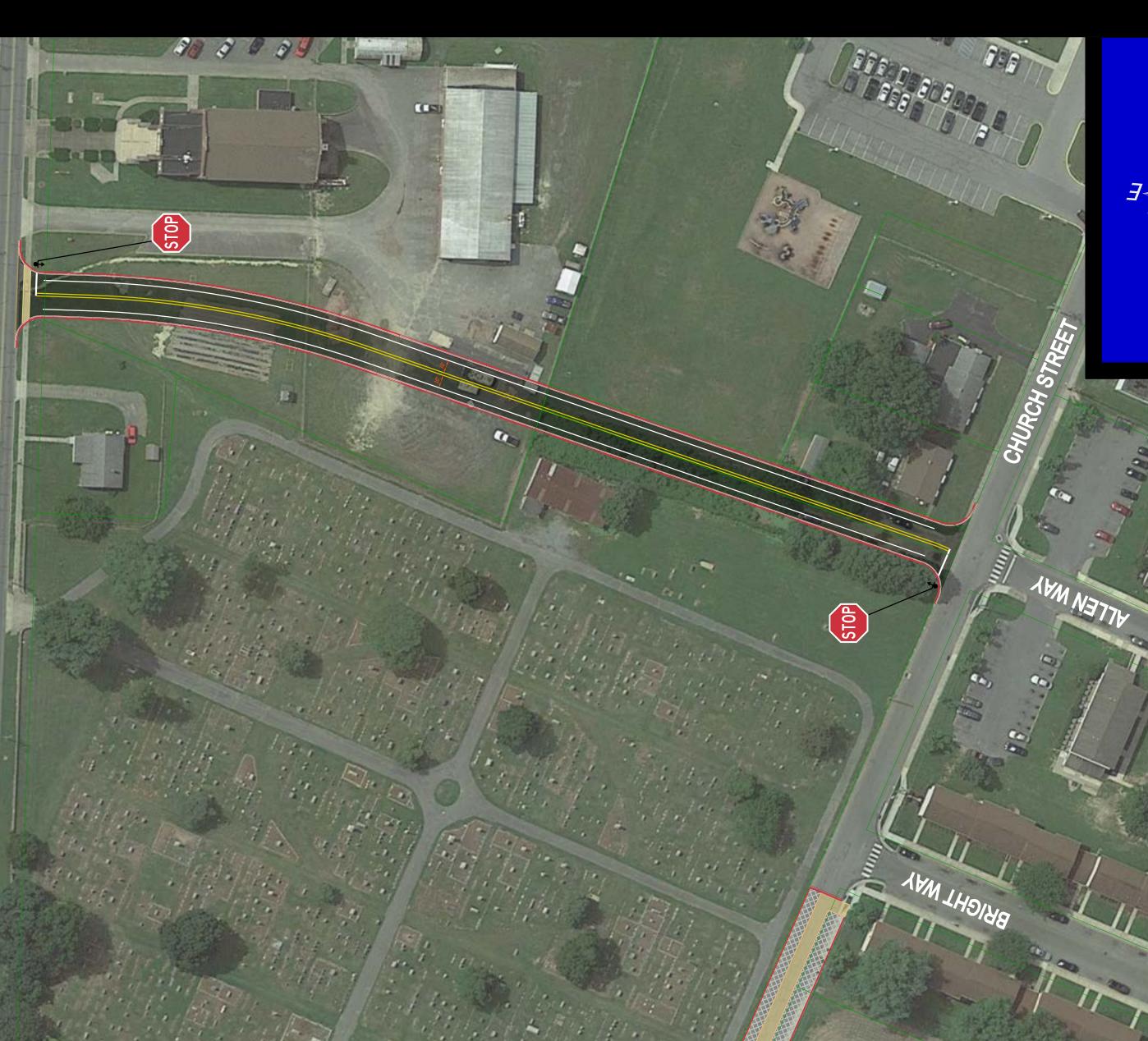
(III)











B

1" = 60' (60"x40") May 2023 Scale:

 \mathcal{N}

Щ

SHERS



STATE OF







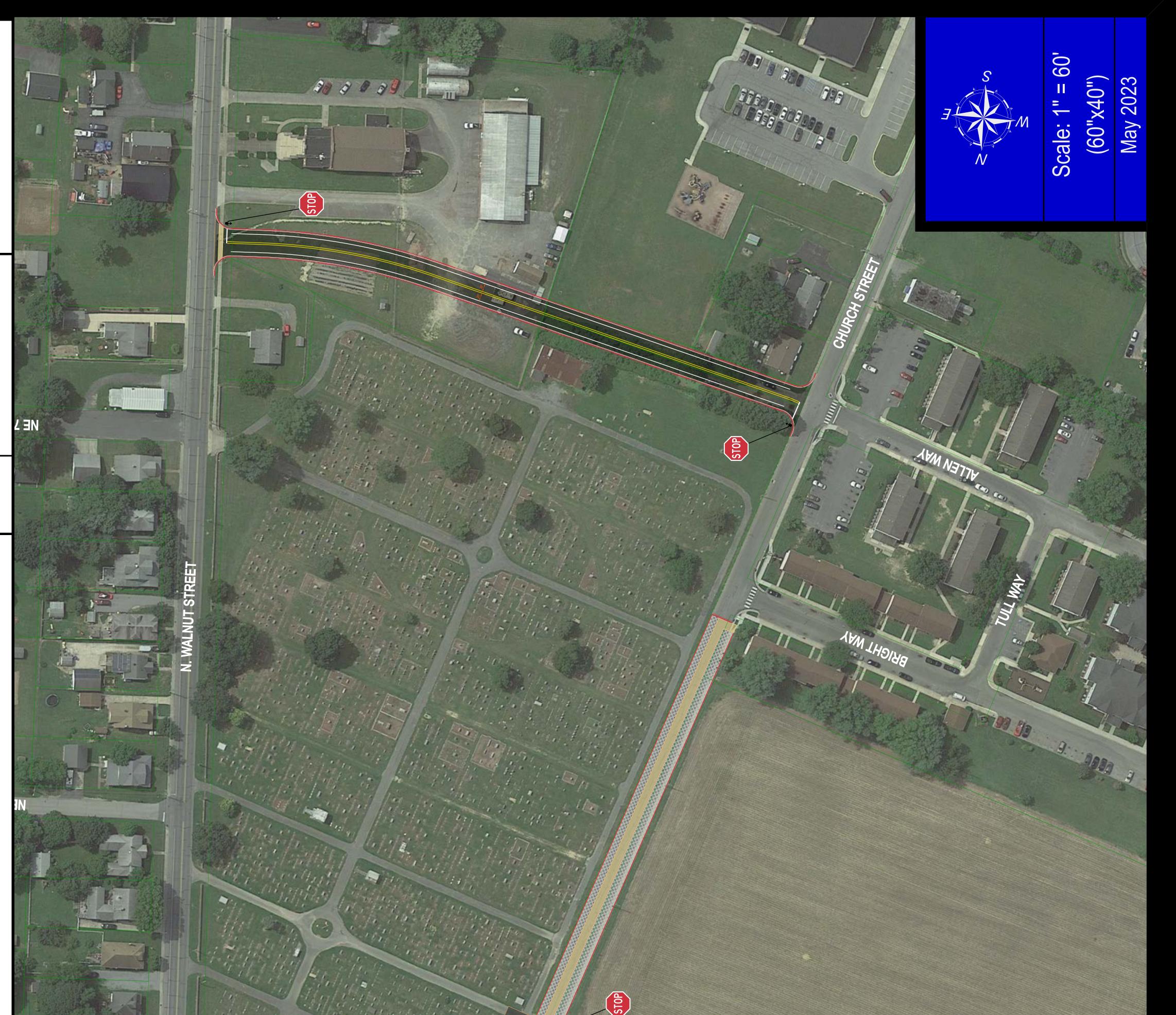






Results Analysis Year 2050 Design

		•	
roach	No.	Level of Service Intersection	Intersection Delay (sec)
section	1	ш	114.2
h N Rehoboth Blvd I. All left-turn traffic I. All left-turn traffic Iorthbound through both Blvd approach both Blvd approach e through lane and s would occur at creet	1A	Ш	6.99
t with NW 10th St bound comprising and one right-turn converted to one- sing one shared e right-turn lane	1B	q	40.5



STOP

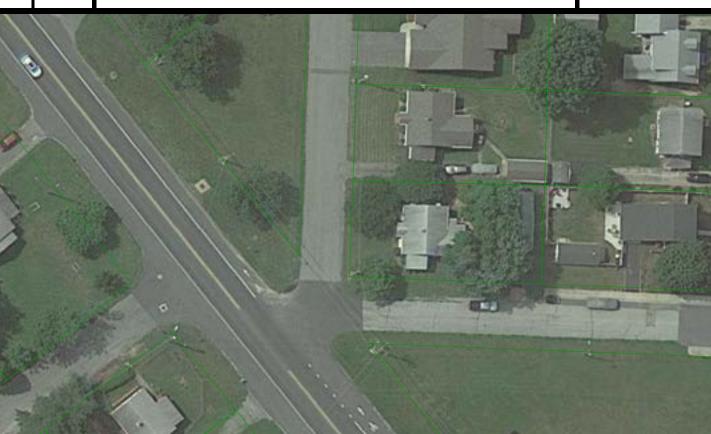
STOP

ER KENT MPO / NORTH REHOBOTH BOULEVARD INTERSECTION STUDY

Ζ 0 INTERSECT

APPROACH

Let !!





TA

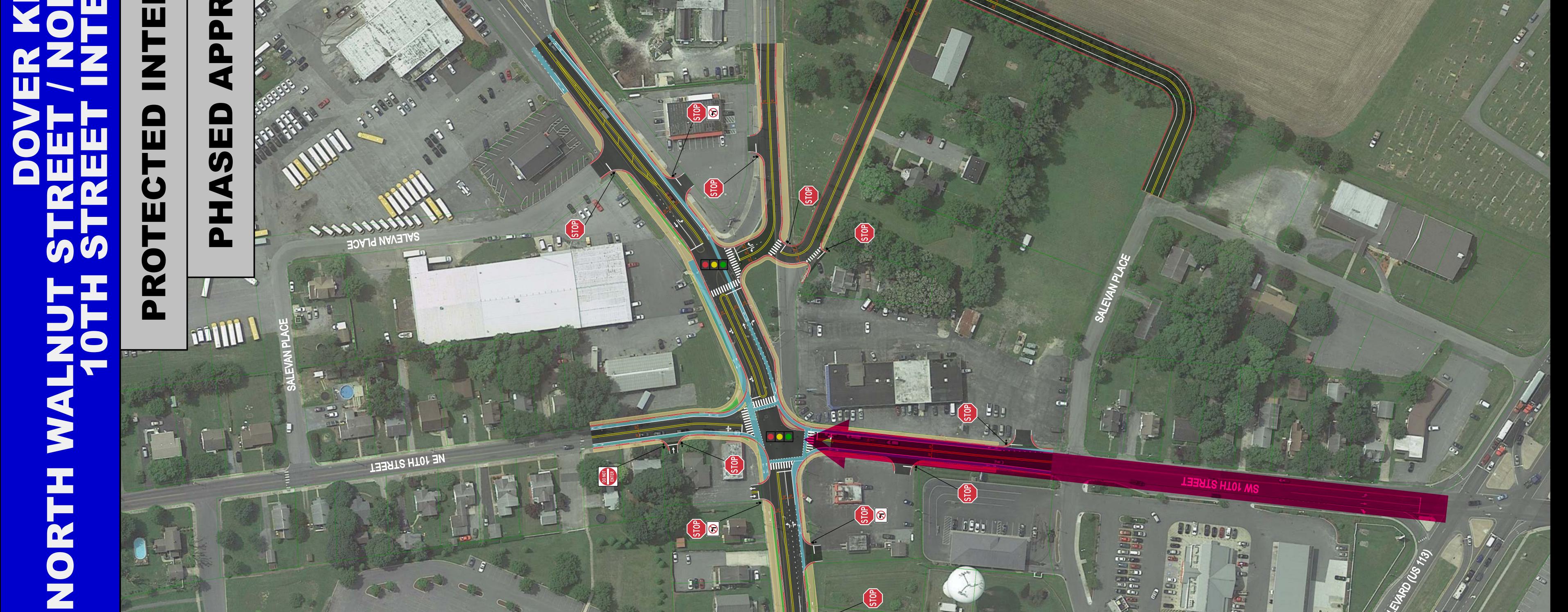
1.000 (00)

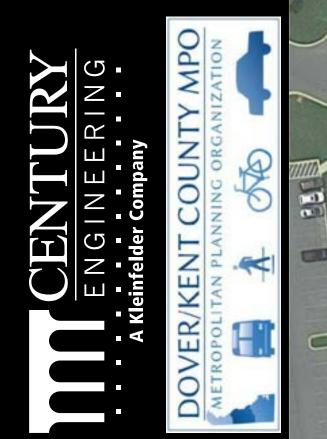


Protected Inters

lane. The northbound Rehob Buccaneer Str Protected Intersection with added to N Rehoboth Blvd no would be comprised of one one right-turn lane; lefts northbound lefts prohibited

left/through lane and one Same as Alternative 1A but converted to one-way eastk one shared left/through lane lane and Buccaneer Street o way westbound compris







1000

199

1000

13

Name of Street, or other

3



1





0

....



15

13



FACILITIES BICYCLE PROTECTED

GRASS CURB

TRAVEL PAVEMENT REMOVAL SIGNAL ОF DIRECTION TRAFFIC

00 3

Milford: NW & NE 10th St/N. Church St/N. Rehoboth Boulevard/N. Walnut Street Intersection Study - Recommendations Report

Appendix D: Cost Estimates









	Interim				
TEM #	Concept 5/18/2023	UNIT	ESTIMATE COST		TOTAL
	CLEARING AND GRUBBING	LS	\$10,000.00	1.00	\$10,000
		CY	\$15.00	751.00	\$11,265
	UNDERCUT EXCAVATION STRUCTURAL EXCAVATION	CY CY	\$23.00 \$15.00	151.00 0.00	\$3,473 \$0
	BORROW, TYPE A	CY	\$20.00	0.00	\$
	FURNISHING BORROW, TYPE C FOR PIPE AND UTILITY TRENCH BACKFILL	CY	\$24.00	0.00	\$
	BORROW, TYPE F REMOVAL OF STRUCTURES AND OBSTRUCTIONS	CY LS	\$12.00 \$15,000.00	0.00	\$ \$15,00
	REMOVAL OF PORTLAND CEMENT CONCRETE PAVEMENT, CURB AND SIDEWALK	SY	\$13,000.00	1393.00	\$13,00
01001	GRADED AGGREGATE BASE COURSE, TYPE B	CY	\$55.00	176.00	\$9,68
	GRADED AGGREGATE BASE COURSE, TYPE B, PATCHING	CY	\$95.00	215.00	\$20,42
	SUPERPAVE TYPE B, PG 64-22 SUPERPAVE TYPE B, PG 64-22, PATCHING	TON TON	\$100.00 \$140.00	113.00 20.00	\$11,30 \$2,80
	SUPERPAVE TYPE C, PG 64-22, WEDGE	TON	\$150.00	0.00	φ2,00
	SUPERPAVE TYPE C, PG 64-22 (NON-CARBONATE STONE)	TON	\$110.00	253.00	\$27,83
	REINFORCED CONCRETE PIPE, 18", CLASS IV	LF	\$95.00	0.00	\$
	DRAINAGE INLET, 48" X 30" ADJUSTING AND REPAIRING EXISTING DRAINAGE INLET	EACH EACH	\$4,200.00 \$1,800.00	0.00	\$9,00
	ADJUSTING AND REPAIRING EXISTING DIAMAGE INLET	EACH	\$1,800.00	1.00	\$9,00
	PORTLAND CEMENT CONCRETE CURB, TYPE 1-8	LF	\$30.00	168.00	\$5,04
	PORTLAND CEMENT CONCRETE CURB, TYPE 2	LF	\$25.00	1821.00	\$45,52
	INTEGRAL PORTLAND CEMENT CONCRETE CURB AND GUTTER, TYPE 3-8	LF SF	\$35.00	160.00 7711.00	\$5,60
	PORTLAND CEMENT CONCRETE SIDEWALK, 4" PORTLAND CEMENT CONCRETE SIDEWALK, 6"	SF	\$12.00 \$14.00	0.00	\$92,53
	PORTLAND CEMENT CONCRETE SIDEWALK, 8"	SF	\$16.00	0.00	
	SIDEWALK SURFACE DETECTABLE WARNING SYSTEM	SF	\$38.00	176.00	\$6,68
	PEDESTRIAN CONNECTION, TYPE 1	SF	\$15.50	578.00	\$8,9
	ADJUST WATER VALVE BOXES RELOCATING FIRE HYDRANT	EACH EACH	\$450.00 \$7,500.00	0.00	
	PAVEMENT MILLING, BITUMINOUS CONCRETEPAVEMENT	SYIN	\$2.50	2380.00	\$5,95
62000	SAW CUTTING, BITUMINOUS CONCRETE	LF	\$3.00	2090.00	\$6,27
	SAW CUTTING, CONCRETE, FULL DEPTH	LF	\$15.00	82.00	\$1,23
	MAINTENANCE OF TRAFFIC PERMANENT PAVEMENT STRIPING, SYMBOL/LEGEND, ALKYD- THERMOPLASTIC	LS SF	\$150,000.00 \$6.00	1.00 818.00	\$150,00 \$4,90
	TEMPORARY MARKINGS, PAINT, 4"	LF	\$0.55	0.00	φ+,30
17004	TEMPORARY MARKINGS, PAINT, SYMBOL/LEGEND	SF	\$4.00	0.00	9
	PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 5"	LF	\$5.00	0.00	9
	PREFORMED RETROREFLECTIVE THERMOPLASTIC MARKINGS, BIKE SYMBOL PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6"	EACH LF	\$400.00 \$1.50	0.00 2661.00	\$3,99
	PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12"	LF	\$3.00	0.00	φυ,σε
<u>18001</u>	SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING		\$30.00	0.00	9
	SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING		\$30.00	15.00	\$45
	GALVANIZED TELESCOPING STEEL SIGN POSTS, 12' X 2", COMPLETE W/ BASEPOSTS AND HAP INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST	EACH	\$175.00 \$110.00	2.00	\$3
	INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN FOST INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS	SF	\$110.00	0.00	φ <i>Ζι</i>
	SILT FENCE	LF	\$4.00	0.00	
	INLET SEDIMENT CONTROL, DRAINAGE INLET	EACH	\$200.00	0.00	0
	INLET SEDIMENT CONTROL, CURB INLET	EACH	\$200.00	5.00	\$1,00
	COMPOST FILTER LOGS TOPSOIL, 6" DEPTH	LF SY	\$24.00 \$4.50	0.00 608.00	\$2,73
	EROSION CONTROL BLANKET MULCH	SY	\$4.00	608.00	\$2,43
08023	STABILIZED CONSTRUCTION ENTRANCE	SY	\$75.00	0.00	0
	Subtotal				\$505,45
763000	Initial Expense (5%)	L.S.	\$25,272.93	1	\$25,2
	Construction Engineering (5%)	L.S. L.S.	\$25,272.93	1	\$25,2 \$25,2
					, , ,
	TOTAL BASE FOR PROJECT				\$556,00
	CONSTRUCTION CONTINGENCY	20%	\$111,200.87	1	\$111,2
	TRAFFIC (FROM TRAFFIC STATEMENT)	L.S.	\$250,000.00	1	\$250,0
		L.S.	\$50,000.00		\$50,0
	QA/QC for HMA Asphalt Cost Adj	L.S. L.S.	\$95.55 \$2,105.40	1 1	\$ \$2,1
	TOTAL CONSTRUCTION COST				\$969,4
	CONSTRUCTION ENGINEERING - (INSPECTION, CE, ETC)	L.S.	\$145,410.93	1	\$145,4
		2.0.	÷0,0.00		φ

 All MOT items included in Item 801000 for this estimate. Breakouts of individual items will be included in the semi-final cost estimate.
 Assumes 400 Calendar Days. Notes:

Concept 5/18/2023 TELE UNIT ESTIMATE For an approximation of the state of the sta		Final				
TENE UNIT ESCAPT COST UNIT ESCAPT 001000 CLARING AND GRUBBING 1.5 425.00.00 1.00 525.00 011000 CLARING AND GRUBBING C.S 53.00 625.00 525						
CODE CXX.AVATON MERGENUME CV \$15.00 4895.00 48	ITEM #		UNIT	COST		TOTAL
DODDS UNCERECUT EXCAUNTON CY \$15.00 \$19.00 \$19.00 \$19.00 \$10.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>\$25,000.</td></th<>						\$25,000.
027000 STRUCTURAL EXCAVATION CY \$15.00 0.00 3 02005 FUNCTURAL EXCAVATION CY \$22.00 0.00 3 02005 FUNCTURAL EXCAVATION CY \$22.00 0.00 3 02005 FUNCTURAL EXCAVATION CY \$22.00 0.00 3 02005 FUNCTURAL EXCAVATION STRUCTURAL EXCAVATION Structural SUPERADOR STRUCTURES CY \$35.00 95.50 \$112.72 02005 FUNCTURAL EXCAVATION CONNECTED PARES COURSE, TYPE B CY \$55.00 \$161.00 \$160.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>\$68,895.</td></t<>						\$68,895.
098001 000RDW, TYPE A CY 82000 0.00 15 098005 FURNISHING BORROW, TYPE CFOR PPE AND UTLITY TRENCH BACKFILL CY \$21.00 0.00 \$31.00 0.00						<u>\$21,137.</u> \$0.
00005 UNINSHING BORKOW, TYPE F CFOR MPE AND UTLITY TRENCH BACKFLL CY \$24.00 0.00 S 00005 BORKOW, TYPE F CY \$32.00 0.00 S 011000 REMOVAL OF STRUCTORS LS \$25.00.00 1.00 Excode 01101 REMOVAL OF STRUCTORS LS \$25.00.00 1.00 Excode 01101 REMOVAL OF STRUCTORS CY \$35.00 93.00 1.86.00 01101 REMOVAL OF STRUCTORS CY \$10.00 1.86.00 1.86.00 01102 DIFERENCE TYPE E, FO 64.22 PATCHING TON \$10.00 1.86.00 01103 BUERPRAVE TYPE E, FO 64.22 NETORING ADMARCE TORN LF \$10.00 1.96.00 \$32.10 01103 BUERPRAVE TYPE C, FO 64.22 NETORING ADMARCE TYPE TYPE C, FO 64.92 FO N \$10.00 1.90.00 \$32.20 01103 BUERPRAVE TYPE C, FO 64.92 FO N \$10.00 1.90.00 \$32.20 01103 BUERPRAVE TYPE C, FO 64.92 FO N \$10.00 \$30.00 \$32.00						\$0.
09000 000ROW_TYPE F CY 312.00 0.00 3 01100 REMOVAL OF FIRUCTURES AND OBSTRUCTIONS LS \$25.00 100.00						\$0
11001 REMOVAL OF PORTLAND CEMENT CONCRETE PAYEMENT, CURB AND SIDEWALK SY \$32.00 \$775.00						\$0
010101 GRADED AGGREGATE BASE COURSE, TYPE B CY \$55.00 2205.00 \$112,72 010102 GRADED AGGREGATE BASE COURSE, TYPE B, PATCHING CY \$55.00 451.00 \$55.00						\$25,000
01002 GRADED AGGREGATE BASE COURSE; TYPE B, PATCHING OY 950:00 441.00 545.65 01003 SUPERPARE TYPE B, PG 64-22 TON \$10000 100000 100000 100000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$161,140</td>						\$161,140
Digital SUPERPAVE TYPE B, PG 44-22 TON \$100.00 190.02.00						
010103 SUPERPAVE TYPE E, PG 4-22, WEDG TON \$110.00 44.00 55.15 01048 SUPERPAVE TYPE C, PG 4-22, WEDG TON \$110.00 2158.00 2537.15 01048 SUPERPAVE TYPE C, PG 4-22, WEDG TON \$110.00 2158.00 2537.16 01038 REINFORCE CONCRETE PIFE, 17; CLASS IV EACH \$110.00 216.00 0.00 \$237.16 01038 REINFORCE CONCRETE PIFE, 17; CLASS IV EACH \$140.00 0.00 \$237.16 01038 DORTIAND CAMERT CONCRETE CURB AND GUTTER, TYPE 3.6 EACH \$150.00 248.00 \$140.00 01041 PORTLAND CEMENT CONCRETE SUBEWALK, 4" SF \$140.00 \$140.00 \$197.20 01042 PORTLAND CEMENT CONCRETE SUBEWALK, 4" SF \$140.00 \$150.00 \$100.00						
101038 SUPERPAVE TYPE C, PG 44-22, WEDGE TON \$110.00 0.00 S 327.16 001038 SUPERPAVE TYPE C, PG 44-22, WONCARBOATE STONE) TON \$110.00 2.126.00 \$237.16 00103 REINFORCED CONCRETE PIPE, 197, CLASS IV LF \$85.00 0.00 \$237.00 00103 REINFORCED CONCRETE PIPE, 197, CLASS IV EACH \$\$1.000,0 1.00 \$21.00 00103 PORTLAND CEMENT CONCRETE CURB, TYPE 1-8 LF \$30.000,0 1.00 \$31.90 01013 PORTLAND CEMENT CONCRETE CURB, TYPE 1-8 LF \$30.000,0 \$21.00						\$6,160
Didual SUPERPAVE TYPE C, PG 64-22 (NON-CARBONATE STONE) TON \$110.00 2156.00 2927.1 Didual SUPERPAVE TYPE C, PG 64-22 (NON-CARBONATE STONE) LF \$850.00 0.00 937.8 Didual DERINAGE INLET, 48° X 30" EACH \$110.00 0.10.00 \$21.66 Didual DRUMING AND REPARING EXISTING DRAINAGE INLET EACH \$110.00 \$10.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>						\$0
DRAINAGE INLET, 48" X 30" EACH \$4,200.00 0.00 S 20210 ADJUSTING AND REPARING EXISTING DAMINGE INLET EACH \$1,800.00 11.00 \$19.80 20213 ADJUSTING AND REPARING EXISTING MANHOLE EACH \$1,800.00 11.00 \$19.80 20213 ADJUSTING AND REPARING EXISTING MANHOLE EACH \$1,800.00 11.00 \$19.80 20213 INTEGRAL PORTLAND CEMENT CONCRETE CURB AND QUITER, TYPE 3-8 LF \$25.00 3368.00 \$36.21.38 202012 INTEGRAL PORTLAND CEMENT CONCRETE CURB AND QUITER, TYPE 3-8 LF \$5.5 \$14.20 3162.800 \$36.81.00 \$20.0						\$237,160
92130 ADJUSTING AND REPAIRING EXISTING DRAINAGE IN LET EACH \$1,800.00 12.00 \$21.00 92132 ADJUSTING AND REPAIRING EXISTING MANHOLE EACH \$1,800.00 11.00 \$19.80 97013 PORTLAND CEMENT CONCRETE CURB, TYPE 1-8 LF \$35.00 248.00 \$57.40 97012 INTEGRAL PORTLAND CEMENT CONCRETE CURB, AND GUTTER, TYPE 3-8 LF \$55.00 3466.00 \$121.30 97012 INTEGRAL PORTLAND CEMENT CONCRETE SIDEWARK, 4° SF \$14.00 120.70.00 \$169.00 97007 SIDEWARK, SUPRACE DETECTABLE WARNING SYSTEM SF \$16.00 0.00 \$20.00 97007 SIDEWARK, SUPRACE DETECTABLE WARNING SYSTEM SF \$31.60 \$60.00 \$60.00 97007 SIDEWARK, SUPRACE DETECTABLE WARNING SYSTEM SF \$31.60 \$60.00 \$60.00 97007 SUPRACE DETECTABLE WARNING SYSTEM SF \$31.60 \$60.00 \$60.00 97007 SUPRACE DETECTABLE WARNING SYSTEM SF \$31.60 \$60.00 \$60.00 97007 SUPRACE DETECTABLE WARNING SWSTEM SF \$31.60 \$60.00 \$60.00 97000 SAVE CUTTING, CONCRETE SUPRACE DETERMEMENT SF \$31.60 \$60.00 \$60.00 97000 WARTERA						\$0
92132 ADJUSTING AND REPAIRING EXISTING MANHOLE EACH \$1,800.00 11.00 \$19.80 90131 PORTLAND CEMENT CONCRETE CURB, TYPE 1-8 LF \$25.00 3468.00 \$57.44 910131 PORTLAND CEMENT CONCRETE CURB AND GUTTER, TYPE 3-8 LF \$25.00 3468.00 \$512.30 910231 NICERAL PORTLAND CEMENT CONCRETE SIDEWALK, 4° SF \$12.00 31982.00 \$533.31 90001 PORTLAND CEMENT CONCRETE SIDEWALK, 6° SF \$16.00 10.00 \$5000 90003 SDEWALK, SURFACE DENTECTABLE WARNING SYSTEM SF \$15.60 4122.00 \$63.93 90003 SDEWALK SURFACE DENTECTABLE WARNING SYSTEM SF \$15.00 \$63.93 91004 ALUST WATER VALVE BOXES EACH \$45.00 156.00 \$50.00 92002 DENTING CURLET FORMUNG SYSTEM SF \$15.00 \$15.00 \$15.00 92003 SURV CUTTING, CONCRETE SURPAVENTER SIVT MATE VALVE BOXES \$25.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00 \$25.00 \$25.00						\$0
TOTOLS PORTLAND CENENT CONCRETE CURB, TYPE 1-8 LF \$30.00 248.00 \$57.44 TOTOLH PORTLAND CENENT CONCRETE CURB AND GUTTER. TYPE 3-8 LF \$\$25.00 3468.00 \$\$121.38 G000 PORTLAND CENENT CONCRETE SIDEWALK, 4° SF \$\$12.00 31928.00 \$\$383.30 G000 PORTLAND CENENT CONCRETE SIDEWALK, 6° SF \$\$14.00 \$\$1207.30 \$\$169.00 G000 PORTLAND CENENT CONCRETE SIDEWALK, 6° SF \$\$160.00 \$\$000 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$20.00 \$\$1000 \$\$1000 \$\$1000 \$\$1000 \$\$1000 \$						\$21,600
Viol14 PORTLAND CENENT CONCRETE CURB, TYPE 2 LF \$25.00 3860.00 \$96.22 VIOL2 INTEGRAP, PORTLAND CENENT CONCRETE SUBBANG UITER, TYPE 3-8 LF \$\$5.00 3668.00 \$\$21.20 31828.00 \$\$23.31 05000 PORTLAND CENENT CONCRETE SUBBANLK, 6" \$\$F \$\$1.00 1.00 \$\$1.200 \$\$1828.00 \$\$23.31 05000 PORTLAND CENENT CONCRETE SUBBANLK, 6" \$\$F \$\$1.600 1.000 \$\$5.00 \$\$6.00 \$\$5.00 \$\$6.00 \$\$5.0						
10123 INTEGRAL PORTLAND CEMERT CONCRETE CURB AND GUTTER, TYPE 3-8 LF \$33.00 3468.00 \$121.33 105001 PORTLAND CEMERT CONCRETE SIDEWALK, 6" SF \$14.00 1207.300 \$198.00 105002 PORTLAND CEMERT CONCRETE SIDEWALK, 6" SF \$14.00 1207.300 \$199.00 105005 PORTLAND CEMERT CONCRETE SIDEWALK, 6" SF \$314.00 1207.300 \$20.00 105005 PORTLAND CEMERT CONCRETE SIDEWALK, 6" SF \$314.00 1207.300 \$20.90 105002 PEDESTRIAN CONNECTION, TYPE I SF \$315.00 412.80 \$23.90 105002 PALESTRIAN CONNECTION, TYPE I EACH \$55.00 15.00 \$68.39 105017 PELACHTING, BITUMINOUS CONCRETE CAVEMENT EACH \$57.80.00 2.00 \$15.00 105017 RELOCATING FIRE HYDRANT EACH \$57.80.00 120.00 \$68.92 26200 SAW CUTTING, BITUMINOUS CONCRETE LF \$31.00 \$14.45.00 \$22.40 26200 SAW CUTTING, GUTUMINOUS CONCRETE LF \$31.00 \$24.45 26200 SAW CUTTING, BITUMINOUS CONCRETE L						
99001 PORTLAND CEMENT CONCRETE SIDEWALK, 4" SF \$12.00 31928.00 \$383.31 99002 PORTLAND CEMENT CONCRETE SIDEWALK, 8" SF \$14.00 127.30 \$159.02 90007 SIDEWALK, 8" SF \$16.00 10.00 \$159.02 90007 SIDEWALK, 8" SF \$16.00 10.00 \$159.02 90007 SIDEWALK, 8" SF \$15.00 10.00 \$159.02 90007 SIDEWALK, 8" SF \$15.00 10.00 \$150.00 90002 ADULT WATER VALVE BOXES EACH \$\$450.00 10.00 \$2.00 \$150.00 90001 PAVENEMT MILLION, SOUCARCETE, FULL DEPTH LF \$150.00 11.00 \$2.20 927000 SAW CUTTING, CONCRETE, STRIPING, ALKYD-THERMOPLASTIC SF \$2.80.00 2.00 \$2.80.00 920010 PAVENENT PAVENENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$1.50 \$11.74.50 \$2.50 92702 PERMARENT PAVENENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$1.50 \$11.74.50 \$2.32.61						
Description SF \$14.00 12073.00 \$1910.00 050000 PORTLAND CEMERT CONCRETE SIDEWALK 6" SF \$34.00 0.00 \$20.00 050000 PORTLAND CEMERT CONCRETE SIDEWALK 6" SF \$33.00 550.00 \$20.00 050000 PEDESTRIAN CONNECTION. TYPE I SF \$31.50 411.52.00 \$83.93 10002 ADUIST WATER VALVE BOXES EACH \$\$7.500.00 2.00 \$15.00 10014 RELOCATING FIRE HYDRANT EACH \$\$7.500.00 2.00 \$15.00 90010 PAVEMENT MUNUS CONCRETE PAVEMENT EACH \$\$7.500.00 \$20.00 \$15.00 90010 PAVEMENT STRIPING, SYMBOLLEGEND ALKYD. THERMOPLASTIC S \$250.000 \$144.500 \$23.00 \$17.00 \$23.0						\$383,136
SIDEWALK SURFACE DETECTABLE WARNING SYSTEM SF \$38.00 \$50.00 \$20.00 SIDEWALK SURFACE DETECTABLE WARNING SYSTEM SF \$315.50 4125.00 \$63.93 10002 ADJUST WATER VALVE BOXES EACH \$45.00 15.00 \$67.70 10014 RELOCATING FIRE HYDRANT EACH \$57.500.00 2.00 \$68.00 70014 RELOCATING FIRE HYDRANT EACH \$57.500.00 2.00 \$68.00 70016 RELOCATING FIRE HYDRANT LF \$310.00 \$24.40 \$24.43 62001 SAW CUTTING, BITUMINOUS CONCRETE LF \$15.00 136.00 \$22.40 70000 MARTERANCE OF TRAFFIC LF \$15.00 136.00 \$22.00 \$25.00 \$33.00 71002 PERMANENT PAVEMENT STRIPING, ALYOT THERMOPLASTIC, G' LF \$33.00 22.03 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00 \$33.00						\$169,022
Dependent Number 1 SF \$15.50 \$12.50 \$62.50 10002 ADJUST WATER VALVE BOXES EACH \$55.00 \$25.00			SF	\$16.00		\$C
110002 ADJUST WATER VALVE BOXES EACH \$450.00 15.00 \$67.75 10004 REJCATING FIRE HVDRANT EACH \$7.500.00 2.00 \$51.00 76010 PAVEMENT MILLING, BITUMINOUS CONCRETE LF \$3.00 14145.00 \$42.43 762000 SAW CUTTING, CONCRETE, FULL DEPTH LF \$31.60 136.40 \$22.50 701020 PERMANENT PAVEMENT STRIPING, SYMBOL/LEGEND, ALKYD-THERMOPLASTIC SF \$56.00 22.30 \$31.41 710120 PERMANENT PAVEMENT STRIPING, SWIBOL/LEGEND, ALKYD-THERMOPLASTIC SF \$56.00 22.00 \$33.00 \$13.41 710120 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6° LF \$15.00 182.00 \$56.71 710142 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6° LF \$3.00 182.00 \$57.71 71042 PERMANENT TAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 1° LF \$3.00 182.00 \$57.71 71042 PERMANENT TAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 1° LF \$3.00 180.00 \$57.71 71042 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$20,900</td></td<>						\$20,900
PRELOCATING FIRE HYDRANT EACH \$7,500.00 2.00 \$15,00 06001 PAYEMENT MILLING, BITUMINOUS CONCRETE PAYEMENT \$215,00 \$88,90 \$27560.00 \$88,90 620001 SAW CUTTING, CONCRETE, FULL DEPTH LF \$3.00 \$14145.00 \$842.43 52001 SAW CUTTING, CONCRETE, FULL DEPTH LF \$15.00 \$2250.00 \$1.00 \$2550.00 \$1.00 \$2550.00 \$1.00 \$2550.00 \$1.00 \$2550.00 \$1.00 \$2550.00 \$1.00 \$2550.00 \$1.00 \$23.00 \$1.00 \$2550.00 \$1.00 \$2550.00 \$1.00 \$23.00 \$1.00 \$2550.00 \$1.00 \$23.00 \$2.00 \$8.00 17002 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, \$2" LF \$1.50 \$21745.00 \$32.61 17043 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, \$2" LF \$1.50 \$1216.00 \$32.61 151001 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 \$24.00 \$32.00 \$24.00 \$32.00 \$32.00						\$63,937
PAVEMENT MILLING. BITUMINOUS CONCRETE PAVEMENT SYIN \$2.50 27560.00 \$88.90 62000 SAW CUTTING, BITUMINOUS CONCRETE LF \$3.00 14145.00 \$42.43 62001 SAW CUTTING, CONCRETE, FULL DEPTH LF \$15.00 138.00 \$22.00 62000 MAINTENANCE OF TRAFFIC LS \$250.000.00 10.00 \$250.00 10702 PERMANENT PAVEMENT STRIPING, SYMBOL/LEGEND, ALKYD-THERMOPLASTIC. SF \$6.00 2238.00 \$13.41 117015 PREFORMED RETROREFLECTIVE THERMOPLASTIC, G* LF \$15.00 124.50 \$22.61 117042 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, G* LF \$3.00.0 124.00 \$32.61 117042 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, G* LF \$3.00.0 124.00 \$32.261 117043 SUPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE V, RETROREFLECTIVE SHEETING \$30.00 136.00 \$42.00 118001 SUPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE V, RETROREFLECTIVE SHEETING \$30.00 136.00 \$42.00 1180011 SALVADIZD DELESCOPING STELET AUMIN						\$6,750
BAW CUTTING, BITUMINOUS CONCRETE LF \$3.00 14145.00 \$42.3 92001 SAW CUTTING, CONCRETE, FULL DEPTH LF \$15.00 138.00 \$2.00 901000 MAINTENANCE OF TRAFFIC LS \$250.000.00 1.00 \$250.00 17002 PERMANENT PAVEMENT STRIPING, SYMBOLLEGEND, ALKYD-THERMOPLASTIC SF \$6.00 2230.00 \$33.41 17015 PERCAMENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$1.50 21745.00 \$32.00 17043 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$3.00 136.00 \$4.00 18003 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE VI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4.00 130011 GALVANIZED TELESCOPING STEEL SIGN POSTS, 12". X", COMPLETE WI BASEPOSTS AND HARDWARE \$175.00 19.00 \$32.31 13011 GALVANIZED TELESCOPING STEEL SIGN POSTS SF \$22.00 0.00 \$2.33 13011 GALVANIZED TELESCOPING STEEL SIGN POSTS SF \$22.00 0.00 \$2.33 13011 GALVANIZED TELET CONTROL, DRAINAGE INLET						
General Saw CUTTING. CONCRETE. FULL DEPTH LF \$15.00 138.00 \$22.00 00000 MAINTENANCE OF TRAFFIC LS \$250.000.00 1.00 \$250.00 \$1.00 17002 PREMANENT PAVEMENT STRIPING, SYMBOL/LEGEND ALKYD-THERMOPLASTIC SF \$6.00 2238.00 \$13.41 17015 PREFORMED RETROREPLECTIVE THERMOPLASTIC, 6" LF \$1.50 21745.00 \$52.26 17042 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6" LF \$3.00 142.00 \$54.11 17043 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 2" LF \$3.00 142.00 \$54.00 17043 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 2" LF \$3.00 142.00 \$52.21 17043 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 140.00 \$4.00 10011 GALVANIZED TELESCOPING STELE SIGN POST SIZ (27 KIDANIZED TELESCOPING STELE SIGN PO						
001000 MAINTENANCE OF TRAFFIC LS \$250.000_00 1.00 \$250.00 01002 PERMANENT FAVEMENT STRIPING, SYMBOL/LEGEND ALKYD-THERMOPLASTIC \$F \$6.00 223.800 \$13.41 117015 PREFORMED RETROREFLECTIVE THERMOPLASTIC MARKINGS, BIKE SYMBOL EACH \$400.00 20.00 \$8.00 117042 PERMANENT FAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6" LF \$1.50 21745.00 \$52.21 117043 PERMANENT FAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$3.00 124.00 \$52.00 118003 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4.00 119011 GALVANIZED TELESCOPING STELL SIGN POSTS, 12" X2", COMPLETE W/ BASEPOSTS AND HARDWARE \$175.00 19.00 \$3.32 119011 GALVANIZED TELESCOPING STELL SIGN POSTS, 21" X2", COMPLETE W/ BASEPOSTS AND HARDWARE \$170.00 \$2.20 \$2.00 \$2.00 \$2.31 119011 GALVANIZED TELESCOPING STELL SIGN POSTS \$F \$22.00 0.00 \$2.33 119019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS \$F \$22						
17002 PERMANENT PAVEMENT STRIPING, SYMBOLLEGEND, ALKYD: THERMOPLASTIC \$F \$6.00 2236.00 \$13.41 17015 PEROMED RETROREFLECTIVE THERMOPLASTIC, 6' LF \$15.00 2000 \$80 17042 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 7' LF \$15.00 21745.00 \$32.61 17043 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12' LF \$30.00 182.00 \$\$42.00 18001 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING \$30.00 184.00 \$4.00 18003 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING \$30.00 196.00 \$4.00 18011 GALVANIZED TELESCOPING STEEL SIGN POST EACH \$170.00 21.00 \$2.33 18019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST SF \$22.00 0.00 \$2 19019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$1.20 190505 INLET SEDIMENT CONTROL, CUR INLET EACH \$200.00 6.00 \$1.20 090505 INLET SEDIMENT CONTROL, CURI INLET EACH \$20.00						
17015 PREFORMED RETROREFLECTIVE THERMOPLASTIC MARKINOS, BIKE SYMBOL EACH \$400.00 20.00 \$8.00 17042 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6" LF \$1.50 21745.00 \$32.61 17043 PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$3.00 182.00 \$\$4.00 18003 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING \$30.00 24.00 \$\$4.00 180011 GALVANIZED TELESCOPING STEEL SIGN POSTS, 12 X2". COMPLETE WI BASEPOSTS AND HARDWARE \$170.00 \$3.32 180191 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POSTS \$F \$22.00 0.00 \$ 180191 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS \$F \$22.00 0.00 \$ 18004 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS \$F \$22.00 0.00 \$ 1800504 INLET SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1.20 1800604 TOPSOL, 6' DEFTH \$Y \$4.60 2247.00 \$10.11 1800707 ECOMBENT CONTROL, DRAINAGE INLET \$Y \$4.60 2247.0						\$13,416
BITORS PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12" LF \$3.00 182.00 \$542 118001 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 118001 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 118001 GALVANIZED TELESCOPING STEEL SIGN POSTS, 12" X 2", COMPLETE WI BASEPOSTS AND HARDWARE \$175.00 19.00 \$3,32 118018 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POST EACH \$100.00 \$2,31 118018 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$2,31 118018 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$32 108004 INLET SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1,20 108004 TOPSOIL, 6" DEPTH EACH \$200.00 6.00 \$1,20 108004 TEMPERT ADURANCE SY \$4.40 2247.00 \$8,90 1080020 ROSION CONTR			EACH			\$8,000
SIB001 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING \$30.00 24.00 \$72 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$31.20 \$21.00 \$21.00 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$\$10.00 \$\$21.00 \$\$21.00 SUPPLY OF FLAT SHEET SCIDENTS ON SINGLE SIGN POST SF \$\$20.00 \$\$21.00 \$\$11.20 \$\$11.20 \$\$12.00 \$\$12.00 \$\$12.00 \$\$12.00 \$\$12.00 \$\$12.00 \$\$12.00	817042	PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6"		\$1.50	21745.00	\$32,617
318003 SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING \$30.00 136.00 \$4,00 119011 GALVANIZED TELESCOPING STEEL SIGN POSTS, 12 X 2', COMPLETE W/ BASEPOSTS AND HARDWARE \$175.00 19.00 \$3.32 119011 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINCLE SIGN POST EACH \$110.00 \$2.10 \$2.20 0.00 \$2.31 119019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$2.31 119019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$2.31 005001 SILF FENCE EACH \$200.00 6.00 \$1.20 005001 SILF SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1.20 005001 ILF SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1.20 005001 ILF SEDIMENT CONTROL, CURB INLET EACH \$200.00 \$10.11 005001 TELER LOGS LF \$24.00 \$10.11 005017 ECMPORARY GRASS SEEDING SY<			LF			\$546
19011 GALVANIZED TELESCOPING STEEL SIGN POSTS, 12" X 2", COMPLETE W/ BASEPOSTS AND HARDWARE \$17.5.00 19.00 \$3.32 19108 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST EACH \$110.00 \$2.100 19109 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POSTS SF \$22.00 0.00 \$2.31 19109 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$2.31 190501 SILT FENCE LF \$4.00 0.00 \$1.20 095004 INLET SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1.20 095005 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1.20 095017 COMPOST FILTER LOGS LF \$24.00 0.00 \$ \$ 09502 EROSION CONTROL BLANKET MULCH SY \$4.50 2247.00 \$ \$ 09602 EROSION CONTROL BLANKET MULCH SY \$ \$ \$ \$ 09602 EROSION CONTROL BLANKET MULCH LS						
NSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST EACH \$110.00 21.00 \$2,31 319019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$ 319019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$ 305001 INLET SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1,20 305005 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 306004 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 306004 TOPSOL, 6' DEPTH EACH \$200.00 \$100 \$1000 306020 EROSION CONTROL BLANKET MULCH SY \$4.00 2247.00 \$8.98 306023 STABILIZED CONSTRUCTION ENTRANCE SY \$112,912.08 1 \$112,9 7630000 Initial Expense (5%) L.S. \$112,912.08 1 \$112,9 705301 Construction Engineering (5%) L.S. \$112,912.08 1						
319019 INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS SF \$22.00 0.00 \$ 3005001 SILT FENCE LF \$4.00 0.00 \$ 3005001 SILT FENCE EACH \$200.00 6.00 \$1.20 3005001 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1.20 3005001 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1.20 3005001 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1.20 3005001 TOPSOLF, 6" DEPTH SY \$4.50 2247.00 \$10.11 300501 TEMPORARY GRASS SEEDING SY \$0.75 0.00 \$ 300502 EROSION CONTROL BLANKET MULCH SY \$75.00 0.00 \$ 300502 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$ 300503 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$ 300504 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,99 763501 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
J005001 SLIT FENCE LF \$4.00 0.00 \$ 005004 INLET SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1,22 005005 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,22 007017 COMPOST FILTER LOGS LF \$24.00 0.00 \$ 008017 TEMPORARY GRASS SEEDING SY \$4.50 2247.00 \$10,11 008017 TEMPORARY GRASS SEEDING SY \$4.00 2247.00 \$8,98 008020 EROSION CONTROL BLANKET MULCH SY \$4.00 2247.00 \$8,98 008020 EROSION CONTROL BLANKET MULCH SY \$75.00 0.00 \$ Subtotal \$2,258,24 \$ \$ \$ 763000 Initial Expense (5%) L.S. \$112,912.08 1 \$ \$ 763000 Initial Expense (5%) L.S. \$112,912.08 1 \$ \$ 707AL BASE FOR PROJECT <t< td=""><td></td><td></td><td></td><td></td><td></td><td><u>\$2,310</u></td></t<>						<u>\$2,310</u>
D05004 INLET SEDIMENT CONTROL, DRAINAGE INLET EACH \$200.00 6.00 \$1,20 D05005 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 D05005 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 D05007 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 D05007 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 D05007 INLET SEDIMENT CONTROL, CURB INLET EACH \$20.00 6.00 \$1,20 D05010 INTERD SEDIMENT CONTROL BLANKET MUICH SY \$4.50 2247.00 \$8,98 D08023 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$2 Subtotal						\$0
005005 INLET SEDIMENT CONTROL, CURB INLET EACH \$200.00 6.00 \$1,20 007017 COMPOST FILTER LOGS LF \$24.00 0.00 \$ 008004 TOPSOLL, 6'' DEPTH SY \$4.50 2247.00 \$10,11 008017 TEMPORARY GRASS SEEDING SY \$0.75 0.00 \$ 008028 STABILIZED CONSTRUCTION ENTRANCE SY \$4.60 2247.00 \$ 008028 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$ \$ubtotal Subtotal Still_2,912.08 1 \$ \$ \$ 763501 Construction Engineering (5%) L.S. \$ \$ \$ \$ 763501 Construction ContringEnCY 20% \$ \$ \$ \$ \$ \$ 1 TAFFIC (FROM TRAFFIC STATEMENT) L.S. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			EACH			\$1,200
008004 TOPSOIL, 6" DEPTH SY \$4.50 2247.00 \$10,11 008017 TEMPORARY GRASS SEEDING SY \$0.75 0.00 \$ 008020 EROSION CONTROL BLANKET MULCH SY \$4.00 2247.00 \$8,80 008023 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$ Subtotal \$112,912.08 1 \$1112,9 763000 Initial Expense (5%) L.S. \$112,912.08 1 \$112,9 7051C construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 707AL BASE FOR PROJECT \$20% \$496,813.13 1 \$496,8 0UTILITY L.S. \$300.00 1 \$300.00		INLET SEDIMENT CONTROL, CURB INLET	EACH		6.00	\$1,200
308017 TEMPORARY GRASS SEEDING SY \$0.75 0.00 \$ 308020 EROSION CONTROL BLANKET MULCH SY \$4.00 2247.00 \$8,98 308023 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$ Subtotal Sy \$75.00 0.00 \$ \$ 763000 Initial Expense (5%) L.S. \$112,912.08 1 \$112,9 763001 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 763301 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 703401 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 704AL BASE FOR PROJECT State of the state of	907017	COMPOST FILTER LOGS	LF	\$24.00	0.00	\$0
908020 EROSION CONTROL BLANKET MULCH SY \$4.00 2247.00 \$8,98 908023 STABILIZED CONSTRUCTION ENTRANCE SY \$75.00 0.00 \$ Subtotal SY \$75.00 0.00 \$ \$ 763000 Initial Expense (5%) L.S. \$112,912.08 1 \$112,9 763501 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 707AL BASE FOR PROJECT \$2,484,06 CONSTRUCTION CONTINGENCY 20% \$496,813.13 1 \$496,88 TRAFFIC (FROM TRAFFIC STATEMENT) L.S. \$300,000.00 1 \$300.00 UTITY L.S. \$00.01 \$300.00 1 \$300.00 QA/QC for HMA L.S. \$00.01 \$7 \$317,107.20 1 \$17,107.20 TOTAL CONSTRUCTION COST \$3,298,75 \$3,298,75						\$10,111
SY \$75.00 0.00 \$ Subtotal \$						\$0
Subtotal Subtotal \$\$2,258,24 763000 Initial Expense (5%) L.S. \$112,912.08 1 \$112,9 763050 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 763050 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 70TAL BASE FOR PROJECT TOTAL BASE FOR PROJECT \$20% \$496,813.13 1 \$496,83 CONSTRUCTION CONTINGENCY L.S. \$300,000.00 1 \$300,00 1						
Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 763001 Initial Expense (5%) L.S. \$112,912.08 1 \$112,9 763001 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 763001 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 707AL BASE FOR PROJECT CONSTRUCTION CONTINGENCY 20% \$496,813.13 1 \$496,80 \$300,000 1			SY	\$75.00	0.00	\$2 259 244
763501 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 TOTAL BASE FOR PROJECT Image: Construction Contingency \$2,484,06,8 \$2,484,06,8 CONSTRUCTION CONTINGENCY 20% \$496,813.13 1 \$496,8 ITRAFFIC (FROM TRAFFIC STATEMENT) L.S. \$300,000.00 1 \$300,000 UTILITY L.S. \$0,00 1 \$300,00 QA/QC for HMA L.S. \$770.00 1 \$7 Asphalt Cost Adj L.S. \$112,912.08 1 \$112,912.08 TOTAL CONSTRUCTION COST Image: Construction Cost Image: Construction Cost \$3,298,75		Subtotai				\$2,250,24
763501 Construction Engineering (5%) L.S. \$112,912.08 1 \$112,9 TOTAL BASE FOR PROJECT Image: Construction Contingency \$2,484,06,8 \$2,484,06,8 CONSTRUCTION CONTINGENCY 20% \$496,813.13 1 \$496,8 ITRAFFIC (FROM TRAFFIC STATEMENT) L.S. \$300,000.00 1 \$300,000 UTILITY L.S. \$0,00 1 \$300,00 QA/QC for HMA L.S. \$770.00 1 \$7 Asphalt Cost Adj L.S. \$112,912.08 1 \$112,912.08 TOTAL CONSTRUCTION COST Image: Construction Cost Image: Construction Cost \$3,298,75	763000	Initial Expense (5%)	I S	\$112 912 08	1	\$112 01
TOTAL BASE FOR PROJECT S2,484,06 CONSTRUCTION CONTINGENCY 20% \$496,813.13 1 \$496,8 CONSTRUCTION CONTINGENCY L.S. \$300,000.00 1 \$300,00 1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$112,91</td></td<>						\$112,91
CONSTRUCTION CONTINGENCY 20% \$496,813.13 1 \$496,8 TRAFFIC (FROM TRAFFIC STATEMENT) L.S. \$300,000,00 1 \$300,00 UTILITY L.S. \$0,00 1 \$300,00 1 \$300,00 QA/QC for HMA L.S. \$770.00 1 \$7 Asphalt Cost Adj L.S. \$17,107.20 1 \$17,10 TOTAL CONSTRUCTION COST \$3,298,75 \$3,298,75				,		,,01
TRAFFIC (FROM TRAFFIC STATEMENT) L.S. \$300,000.00 1 \$300,00 UTILITY L.S. \$0.00 1 \$300,00 1 \$300,00 QA/QC for HMA L.S. \$770,00 1 \$7 Asphalt Cost Adj L.S. \$17,107.20 1 \$17,10 TOTAL CONSTRUCTION COST \$3,298,75		TOTAL BASE FOR PROJECT				\$2,484,065
UTILITY L.S. \$0.00 1 3 QA/QC for HMA L.S. \$770.00 1 \$7 Asphalt Cost Adj L.S. \$17,107.20 1 \$17,10 TOTAL CONSTRUCTION COST \$3,298,75 \$3,298,75						\$496,81
QA/QC for HMA L.S. \$770.00 1 \$77 Asphalt Cost Adj L.S. \$17,107.20 1 \$17,10 TOTAL CONSTRUCTION COST S \$3,298,75 \$3,298,75						\$300,00
Asphalt Cost Adj L.S. \$17,107.20 1 \$17,11 TOTAL CONSTRUCTION COST \$3,298,75 \$3,298,75 \$3,298,75						\$
TOTAL CONSTRUCTION COST \$3,298,75						\$77 \$17.10
		Asphalt Cost Adj	L.S.	\$17,107.20	1	\$17,10
CONSTRUCTION ENGINEERING - (INSPECTION, CE, ETC) L.S. \$494,813.40 1 \$494,8		TOTAL CONSTRUCTION COST				\$3,298,75
		CONSTRUCTION ENGINEERING - (INSPECTION, CE, ETC)	L.S.	\$494,813.40	1	\$494,81

 All MOT items included in Item 801000 for this estimate. Breakouts of individual items will be included in the semi-final cost estimate.
 Assumes 400 Calendar Days. Notes:

	1-Way Conversion				
	Concept 5/18/2023				
ITEM #	TITLE	UNIT	ESTIMATE COST	UNIT QUANTITY	TOTAL
201000	CLEARING AND GRUBBING	LS	\$10,000.00	1.00	\$10,000.0
202000		CY	\$15.00	340.00	\$5,100.0
202003 207000	UNDERCUT EXCAVATION STRUCTURAL EXCAVATION	CY CY	\$23.00 \$15.00	68.00 0.00	\$1,564. \$0.0
209001	BORROW, TYPE A	CY	\$20.00	0.00	\$0.0
	FURNISHING BORROW, TYPE C FOR PIPE AND UTILITY TRENCH BACKFILL	CY	\$24.00	0.00	\$0.0
209006	BORROW, TYPE F REMOVAL OF STRUCTURES AND OBSTRUCTIONS	CY LS	\$12.00	0.00	\$0. \$10,000.
211000 211001	REMOVAL OF STRUCTURES AND OBSTRUCTIONS REMOVAL OF PORTLAND CEMENT CONCRETE PAVEMENT, CURB AND SIDEWALK	SY	\$10,000.00 \$28.00	231.00	\$6,468.
301001	GRADED AGGREGATE BASE COURSE, TYPE B	CY	\$55.00	17.00	\$935.
301002	GRADED AGGREGATE BASE COURSE, TYPE B, PATCHING	CY	\$95.00	12.00	\$1,140.
<u>401014</u> 401030	SUPERPAVE TYPE B, PG 64-22 SUPERPAVE TYPE B, PG 64-22, PATCHING	TON TON	\$100.00 \$140.00	0.00 2.00	\$0. \$280.
401030	SUPERPAVE TIPE D, PG 64-22, VEDGE	TON	\$140.00	0.00	<u> </u>
401044	SUPERPAVE TYPE C, PG 64-22 (NON-CARBONATE STONE)	TON	\$110.00	598.00	\$65,780.
601033	REINFORCED CONCRETE PIPE, 18", CLASS IV	LF	\$95.00	0.00	\$0.
	DRAINAGE INLET, 48" X 30"	EACH	\$4,200.00	0.00	\$0.
602130 602132	ADJUSTING AND REPAIRING EXISTING DRAINAGE INLET ADJUSTING AND REPAIRING EXISTING MANHOLE	EACH EACH	\$1,800.00 \$1,800.00	2.00	\$3,600. \$0.
701013	PORTLAND CEMENT CONCRETE CURB, TYPE 1-8	LF	\$30.00	0.00	\$0.
	PORTLAND CEMENT CONCRETE CURB, TYPE 2	LF	\$25.00	0.00	\$0.
701023 705001	INTEGRAL PORTLAND CEMENT CONCRETE CURB AND GUTTER, TYPE 3-8 PORTLAND CEMENT CONCRETE SIDEWALK, 4"	LF SF	\$35.00 \$12.00	209.00 1023.00	\$7,315. \$12,276.
	PORTLAND CEMENT CONCRETE SIDEWALK, 4 PORTLAND CEMENT CONCRETE SIDEWALK, 6"	SF	\$12.00	0.00	<u>۵۱۲,۲۵</u> \$0.
	PORTLAND CEMENT CONCRETE SIDEWALK, 8"	SF	\$16.00	0.00	\$0.
	SIDEWALK SURFACE DETECTABLE WARNING SYSTEM	SF	\$38.00	0.00	\$0.
705008 710002	PEDESTRIAN CONNECTION, TYPE 1 ADJUST WATER VALVE BOXES	SF EACH	\$15.50 \$450.00	0.00	\$0. \$0.
	RELOCATING FIRE HYDRANT	EACH	\$7,500.00	0.00	\$0.
	PAVEMENT MILLING, BITUMINOUS CONCRETEPAVEMENT	SYIN	\$2.50	10540.00	\$26,350
762000	SAW CUTTING, BITUMINOUS CONCRETE	LF	\$3.00	435.00	\$1,305.
	SAW CUTTING, CONCRETE, FULL DEPTH	LF	\$15.00	6.00	\$90.
801000 817002	MAINTENANCE OF TRAFFIC PERMANENT PAVEMENT STRIPING, SYMBOL/LEGEND, ALKYD- THERMOPLASTIC	LS SF	\$75,000.00 \$6.00	1.00 392.00	\$75,000. \$2,352.
	TEMPORARY MARKINGS, PAINT, 4"	LF	\$0.55	0.00	\$0.
	TEMPORARY MARKINGS, PAINT, SYMBOL/LEGEND	SF	\$4.00	0.00	\$0.
	PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 5"	LF	\$5.00	0.00	\$0.
	PREFORMED RETROREFLECTIVE THERMOPLASTIC MARKINGS, BIKE SYMBOL PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 6"	EACH LF	\$400.00 \$1.50	3.00 3728.00	\$1,200. \$5,592.
	PERMANENT PAVEMENT STRIPING, ALKYD-THERMOPLASTIC, 12"	LF	\$3.00	0.00	\$0.
<u>818001</u>	SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE IV, RETROREFLECTIVE SHEETING		\$30.00	99.00	\$2,970.
<u>818003</u> 819011	SUPPLY OF FLAT SHEET ALUMINUM SIGN PANEL, TYPE XI, RETROREFLECTIVE SHEETING		\$30.00	71.00	\$2,130
	GALVANIZED TELESCOPING STEEL SIGN POSTS, 12' X 2", COMPLETE W/ BASEPOSTS AND HARDV INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON SINGLE SIGN POST	EACH	\$175.00 \$110.00	17.00 19.00	\$2,975. \$2,090
819019	INSTALLATION OR REMOVAL OF TRAFFIC SIGN(S) ON MULTIPLE SIGN POSTS	SF	\$22.00	0.00	\$0.
	SILT FENCE	LF	\$4.00	0.00	\$0.
		EACH	\$200.00	0.00	\$0 \$400
905005 907017	INLET SEDIMENT CONTROL, CURB INLET COMPOST FILTER LOGS	EACH LF	\$200.00 \$24.00	2.00	\$400. \$0.
	TOPSOIL, 6" DEPTH	SY	\$4.50	90.00	\$405.
	TEMPORARY GRASS SEEDING	SY	\$0.75	0.00	\$0.
	EROSION CONTROL BLANKET MULCH	SY	\$4.00	90.00	\$360.
908023	STABILIZED CONSTRUCTION ENTRANCE Subtotal	SY	\$75.00	0.00	\$0 \$247,677
763000	Initial Expense (5%)	L.S.	\$12,383.85	1	\$12,383
	Construction Engineering (5%)	L.S.	\$12,383.85	1	\$12,38
	TOTAL BASE FOR PROJECT				\$272,444
	CONSTRUCTION CONTINGENCY	20%	\$54,488.94	1	\$54,488
	TRAFFIC (FROM TRAFFIC STATEMENT)	L.S.	\$100,000.00	1	\$100,000
	UTILITY QA/QC for HMA	L.S. L.S.	\$0.00 \$210.00	1	\$0 \$210
	Asphalt Cost Adj	L.S. L.S.	\$4,677.60	1	\$4,67
	TOTAL CONSTRUCTION COST				\$431,821
	CONSTRUCTION ENGINEERING - (INSPECTION, CE, ETC)	L.S.	\$64,773.19	1	\$64,77

 All MOT items included in Item 801000 for this estimate. Breakouts of individual items will be included in the semi-final cost estimate.
 Assumes 400 Calendar Days. Notes: