



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 3, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase VI (T202469005), for the FY 2021 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The Other phase estimate is \$9,006,970 (50/50). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
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DOVER, DELAWARE 19903

June 3, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, Mileage-based User Fee Phase VI (T202469005), for the FY 2021 grant award to Delaware for the Surface Transportation System Funding Alternative Program. The Other phase estimate is \$9,006,970 (50/50). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2027.

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June 3, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

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Mileage-based User Fee Phase VI

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202469005	OTHER	50% FHWA		6,027.0					3,013.5	Z44C								3,013.5
T202469005	OTHER	100%FHWA (50% TOLL CREDIT)		2,980.0					1,490.0	Z44C								1,490.0
									1,490.0	Y240*								1,490.0
Total				9,007.0					5,993.5									5,993.5

Z44C - HWY RESEARCH OPERATIONS EXT

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202469005	OTHER	50% FHWA	6,027.0							200.0	1,004.5			1,004.5		1,004.5	
T202469005	OTHER	100%FHWA (50% TOLL CREDIT)	2,980.0								993.3			993.3		993.3	
Total			9,007.0							200.0	1,997.8			1,997.8		1,997.8	



STATE OF DELAWARE
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July 26, 2024

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Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Right of Way estimate has increased \$700,000 (80/20), the obligation will occur in FY24, spend will occur in FY25. The Construction estimate (80/20) has been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

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Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		3,640.0		960.0	Y400		2,000.0	Y400							2,960.0	
	C	80% FHWA		38,360.0	1,000.0	1,920.0	Y400	1,500.0	3,440.0	Y400	800.0	3,200.0	Y400	1,500.0	6,000.0	Y400	4,800.0	14,560.0
						1,120.0	Y928										1,120.0	
	ROW	80% FHWA		700.0					560.0	Y400							560.0	
Total				43,505.0	1,000.0	4,000.0		1,500.0	6,000.0		800.0	3,200.0		1,500.0	6,000.0		4,800.0	19,200.0

Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	3,640.0		603.0			1,037.0			1,000.0			1,000.0			
	C	80% FHWA	38,360.0	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		600.0	2,400.0		7,500.0	7,500.0
	ROW	80% FHWA	700.0							140.0	560.0						
Total			43,505.0	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,200.0		600.0	3,400.0		7,500.0	7,500.0



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July 22, 2024

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Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been adjusted in FY2023 and FY2024, due to funding requirements for the program. The spend has been adjusted in FY2023 - FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

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Resiliency and Sustainability Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA (20% TOLL CREDIT)		30,812.7		2,623.8	Y800		7,199.7	Y800		6,100.0	Y800		6,100.0	Y800		22,023.5
Total				30,812.7		2,623.8			7,199.7			6,100.0			6,100.0			22,023.5

Y800 - PROTECT Program (IJA)

PROJECT FUNDING SCHEDULE
 IN (\$000)

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				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA (20% TOLL CREDIT)	30,812.7		10.1			1,740.8			10,459.2			6,100.0		6,100.0	3,100.0
Total			30,812.7		10.1			1,740.8			10,459.2			6,100.0		6,100.0	3,100.0



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Electric Vehicle Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

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					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% STATE		197.0														
	Other	100% FHWA (20% TOLL CREDIT)		7,983.0		500.0	Y130		1,700.0	Y130		1,750.1	Y133		3,500.0	Y134	7,450.1	
	C	100% FHWA (20% TOLL CREDIT)		9,700.0					9,650.1	Y130		49.9	Y133*				9,700.0	
Total				17,880.0		500.0			11,350.1			1,800.0			3,500.0		17,150.1	

Y130, Y133 ,Y134 - National Electric Vehicle Infrastructure (NEVI)

*AC Conversion

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Planning	100% STATE	197.0	147.0													
	Other	100% FHWA (20% TOLL CREDIT)	7,983.0		4.2			114.7			381.1			3,500.0		3,300.0	
	C	100% FHWA (20% TOLL CREDIT)	9,700.0								9,700.0						
Total			17,880.0	147.0	4.2			114.7			10,081.1			3,500.0		3,300.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 6, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement estimate has increased \$269,361 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will occur in FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DeIDOT, Deputy Secretary
Pamela Steinebach, DeIDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 6, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement estimate has increased \$269,361 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will occur in FY2025.

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John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 6, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement estimate has increased \$269,361 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will occur in FY2025.

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John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 6, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program (11-53101), which can be found on page 197 of the Capital Transportation Program. The Procurement estimate has increased \$269,361 (80% FTA/20% State). The increased federal obligation will occur in FY2024. The spend will occur in FY2025.

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Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Transit Vehicle Replacement 5310 Program -
 Statewide

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Procurement	80% FTA		3,769.4	114.6	458.6	5310	114.6	1,009.5	5310	114.6	458.6	5310	35.4	141.5	5310	379.2	2,068.2
	Procurement	100% FTA (20% TOLL CREDIT)		247.1		123.5	5310											123.5
	Procurement	100% STATE		4,650.0	627.0			627.0			627.0			1,066.7				2,947.7
Total				8,666.5	741.6	582.1		741.6	1,009.5		741.6	458.6		1,102.1	141.5		3,326.9	2,191.7

5310 - Elderly and Disabled Formula Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Procurement	80% FTA	3,769.4	148.0	591.8		85.9	343.4		247.8	991.2		114.6	458.6		176.9	573.2
	Procurement	100% FTA (20% TOLL CREDIT)	247.1		—			224.3			22.7						
	Procurement	100% STATE	4,650.0	238.3			627.0			627.0			627.0			1,066.7	1,066.7
Total			8,666.5	386.3	591.8		712.9	567.7		874.8	1,013.9		741.6	458.6		1,243.6	1,639.9



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, ADCMS Grant - Connected Machinery (T202461002) for the FY22-23 Advanced Digital Construction Management System Grant award to Delaware. The Other phase estimate is \$4,940,000 (80/20). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanna Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, ADCMS Grant - Connected Machinery (T202461002) for the FY22-23 Advanced Digital Construction Management System Grant award to Delaware. The Other phase estimate is \$4,940,000 (80/20). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2026.

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Lanie Clymer
Director, Finance

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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 5, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, ADCMS Grant - Connected Machinery (T202461002) for the FY22-23 Advanced Digital Construction Management System Grant award to Delaware. The Other phase estimate is \$4,940,000 (80/20). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2026.

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Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 5, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023 - 2026 State Transportation Improvement Program (STIP), for an add-on project, ADCMS Grant - Connected Machinery (T202461002) for the FY22-23 Advanced Digital Construction Management System Grant award to Delaware. The Other phase estimate is \$4,940,000 (80/20). The federal obligation will occur in FY 2024 and the match is provided by multiple states/entities. The spend will occur in FY 2025 - FY 2026.

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Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

ADCMS Grant - Connected Machinery

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T202461002	OTHER	80% FHWA		4,940.0					3,952.0	Y378								3,952.0
Total				4,940.0					3,952.0									3,952.0

Y378 - TECH INNO DEPLOYMNT IJJA HIF

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T202461002	OTHER	80% FHWA	4,940.0							271.6	2,766.4		116.4	1,185.6			
Total			4,940.0							271.6	2,766.4		116.4	1,185.6			



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 17, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for BR 1-488N&S on N001 US13 over Blackbird Creek (T200707404) has increased \$4,050,000 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2025-FY2026. The Construction estimate for the program line has been reduced by \$4,050,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

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Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 17, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate for BR 1-488N&S on N001 US13 over Blackbird Creek (T200707404) has increased \$4,050,000 (100% FHWA w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2025-FY2026. The Construction estimate for the program line has been reduced by \$4,050,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

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Charlanne Clymer

Lanie Clymer
Director, Finance

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 17, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 17, 2024

Keith D. Hall, AICP
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Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		115,190.3		15,512.8	Y110		22,041.6	Y110		28,000.0	Y110		6,175.4	Y110		71,729.8
						867.9	Y120		2,870.1	Y120					6,500.0	Y120		10,238.0
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		—	Y110		—	Y120*		—	Y110*		
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0			4,500.0			7,200.0				28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6			313.8			313.8				1,269.0
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0			2,007.8			9,770.6				26,776.4
Total				779,610.2	16,417.6	35,801.5		21,608.8	51,011.0		8,549.7	77,908.7		18,924.3	44,315.2		65,500.4	204,036.4

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4		48,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			779,610.2	34,758.4	51,073.4	32.0	18,136.6	62,617.8	16.0	13,194.0	71,427.0		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

June 10, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, HEP, KC, US13, Lochmeath Way to Puncheon Run Connector (T201500202), which can be found on page 300 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$692,000 (80% FHWA/20% State) due to a revised budget for the design costs, provided by the project engineer. The increased federal obligation will occur in FY2024. The required 20 % state match will be funded from the Engineering and Contingency Program. The spend will occur in FY2025-FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Susi Marlina, FHWA, Project Delivery Team Leader
Enos Han, FHWA, Technical Services Team Leader

HEP, KC, US13, Lochmeath Way to Puncheon run
 Connector

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201500202	PE	80% FHWA	1,530.9	8,346.9					553.6	Z231							553.6	
T201500202	ROW	100% STATE	3,000.0	3,000.0														
T201500202	C	100% FHWA (20% TOLL CREDIT)		66,000.0				9,000.0	Y001		8,500.0	Y460*		17,500.0	Y001*		35,000.0	
								1,000.0	Y460		2,500.0	Y002*		2,500.0	Y460*		6,000.0	
											2,000.0	Y001*					2,000.0	
Total			4,530.9	77,346.9					10,553.6		13,000.0			20,000.0			43,553.6	

Y231 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

Y001, Y002 - National Highway Performance Program (NHPP)

Y460 - National Highway Freight Program (NHFP)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
T201500202	PE	80% FHWA	8,346.9	52.5	210.2		111.5	446.2		90.7	362.7		58.4	233.6			
T201500202	ROW	100% STATE	3,000.0	837.9													
T201500202	C	100% FHWA (20% TOLL CREDIT)	66,000.0								25,500.0			22,000.0		18,500.0	
Total			77,346.9	890.4	210.2		111.5	446.2		90.7	25,862.7		58.4	22,233.6		18,500.0	