



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Construction estimate has increased \$5,027,600 (80/20) and has been transferred from the Bridge Program. The increased federal obligation will occur in FY2024 and the required 20% state match will be funded from the Engineering & Contingency Program. The spend will occur in FY2024 & FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



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800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Construction estimate has increased \$5,027,600 (80/20) and has been transferred from the Bridge Program. The increased federal obligation will occur in FY2024 and the required 20% state match will be funded from the Engineering & Contingency Program. The spend will occur in FY2024 & FY2025.

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Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

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Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
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Enos Han, FHWA, Technical Services Team Leader





STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Construction estimate has increased \$5,027,600 (80/20) and has been transferred from the Bridge Program. The increased federal obligation will occur in FY2024 and the required 20% state match will be funded from the Engineering & Contingency Program. The spend will occur in FY2024 & FY2025.

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Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

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Enos Han, FHWA, Technical Services Team Leader





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800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Non-Bridge Structures Program (14-99999) which can be found on page 105 of the Capital Transportation Program. The Construction estimate has increased \$5,027,600 (80/20) and has been transferred from the Bridge Program. The increased federal obligation will occur in FY2024 and the required 20% state match will be funded from the Engineering & Contingency Program. The spend will occur in FY2024 & FY2025.

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Charlanne Clymer

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Director, Finance

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Pamela Steinebach, DelDOT, Director, Planning
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Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Non-Bridge Structures Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		1,350.0														
	PE	100% STATE		3,137.1														
	ROW	100% STATE		138.0														
	C	80% FHWA		11,783.1		—	Y110		5,634.2	Y001							5,634.2	
						419.9	Y001										419.9	
	C	100% FHWA (20% TOLL CREDIT)		1,500.0		1,500.0	Y110										1,500.0	
	C	100% STATE		11,042.5														
	OTHER	80% FHWA		28,700.0	680.0	1,958.4	Y001	680.0	1,958.4	Y001	720.0	2,073.6	Y001	720.0	2,073.6	Y001	2,800.0	
						761.6	Y240		761.6	Y240		806.4	Y240		806.4	Y240	3,136.0	
	Program Funding	100% STATE		13,200.0	2,730.0			2,700.0			2,700.0			2,700.0			10,830.0	
Total				70,850.7	3,410.0	4,639.9		3,380.0	8,354.2		3,420.0	2,880.0		3,420.0	2,880.0		13,630.0	

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

Y110 - Highway Infrastructure Bridge

Y001 - National Highway Performance Program (NHPP)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	1,350.0	179.6	718.2												
	PE	100% STATE	3,137.1	30.0													
	ROW	100% STATE	138.0	58.0													
	C	80% FHWA	11,783.1	10.5	42.0		2,146.1	8,584.5		200.0	800.0						
	C	100% FHWA (20% TOLL CREDIT)	1,500.0		1,000.0			500.0									
	C	100% STATE	11,042.5	3,605.5													
	OTHER	80% FHWA	28,700.0	514.1	2,066.3		610.0	2,440.0		688.0	2,742.0		688.0	2,742.0		3,670.0	
	Program Funding	100% STATE	13,200.0				2,700.0			2,700.0			2,700.0			2,700.0	
Total			70,850.7	4,397.7	3,826.5		5,456.1	11,524.5		3,588.0	3,542.0		3,388.0	2,742.0		6,370.0	