



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate has decreased \$5,027,600 (100% FHWA w/ 20% Toll Credits) due to transferring funding to the Non-Bridge Structures Program. The obligation was reduced FY2024 and the spend was reduced in FY2024-FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



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DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate has decreased \$5,027,600 (100% FHWA w/ 20% Toll Credits) due to transferring funding to the Non-Bridge Structures Program. The obligation was reduced FY2024 and the spend was reduced in FY2024-FY2025.

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Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

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Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
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Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate has decreased \$5,027,600 (100% FHWA w/ 20% Toll Credits) due to transferring funding to the Non-Bridge Structures Program. The obligation was reduced FY2024 and the spend was reduced in FY2024-FY2025.

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Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

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DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 5, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on page 102-103 of the Capital Transportation Program. The Construction estimate has decreased \$5,027,600 (100% FHWA w/ 20% Toll Credits) due to transferring funding to the Non-Bridge Structures Program. The obligation was reduced FY2024 and the spend was reduced in FY2024-FY2025.

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Sincerely,
Charlanne Clymer
Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		13,600.0		4,000.0	Y110		5,000.0	Y113							9,000.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL	
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE			
	C	80% FHWA		204,076.2	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8	
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6	
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8	
T201207101	C	100% FHWA (20% TOLL CREDIT)		5,207.9		1,207.9	Y120											1,207.9	
	C	100% FHWA (20% TOLL CREDIT)		174,161.2		15,512.8	Y110		5,372.4	Y110		—	Y110		225.4	Y110		21,110.6	
						867.9	Y120		5,615.9	Y120					6,500.0	Y120		12,983.8	
						3,400.0	Y001		500.0	Y233					2,400.0	Y233		6,300.0	
T200707404	C	100% FHWA (20% TOLL CREDIT)		12,950.0					200.0	Y110*		12,750.0	Y110*					12,950.0	
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0	
T201907301	C	100% FHWA (20% TOLL CREDIT)		21,000.0					13,000.0	Y110		8,000.0	Y110*					21,000.0	
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0	
T202007301	C	100% FHWA (20% TOLL CREDIT)		40,000.0		—	Y110		3,669.2	Y110		20,000.0	Y120*		10,000.0	Y110*		33,669.2	
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110												
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0	
	C	100% OTHER		396.3															
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2	
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7	
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0	
	Program Funding	100% STATE		32,300.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4	
Total				776,125.4	16,417.6	35,801.5		21,608.8	47,726.2			8,549.7	88,458.7		18,924.3	33,565.2		65,500.4	200,551.6

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	13,600.0		1,600.0			4,800.0			4,800.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	326,319.1		13,483.1			42,908.4			59,900.0		48,689.3		11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	32,300.0	5,262.6			1,642.2			1,064.7			10,637.2		12,778.4	12,816.2	
Total			776,125.4	34,758.4	51,073.4	32.0	18,136.6	60,875.4	16.0	13,194.0	69,684.6		18,913.0	55,487.0	74,200.0	75,200.0	