

**DOVER/KENT COUNTY MPO  
FY2025 INVOICE SUMMARY**

Starting Balance    \$ 1,162,500.00

<u>Month</u>	<u>Invoice</u>	<u>Amount Remaining</u>	<u>% Budget Remaining</u>
July	\$ 31,447.13	\$ 1,131,052.87	97.3%
August	\$ 58,048.07	\$ 1,073,004.80	92.3%
September		\$ 1,073,004.80	92.3%
October		\$ 1,073,004.80	92.3%
November		\$ 1,073,004.80	92.3%
December		\$ 1,073,004.80	92.3%
January		\$ 1,073,004.80	92.3%
February		\$ 1,073,004.80	92.3%
March		\$ 1,073,004.80	92.3%
April		\$ 1,073,004.80	92.3%
May		\$ 1,073,004.80	92.3%
June A		\$ 1,073,004.80	92.3%
June B		\$ 1,073,004.80	92.3%
	<b>\$89,495.20</b>		

\*The FY25 starting amount of \$946,433.00 is the FY25 funds shown by DeIDOT as having been obligated to DKMPO.

**Dover Kent County MPO FY25 August 2024  
Expenses / Allocations**

Record of Expenditures					80% Federal Funds			20% State Match			TOTAL
Projects	Salaries	Taxes & Benefits	Other Expenses	Total Cash Expenditures	FHWA 56%	FTA 24%	TOTAL FEDERAL	FHWA 14%	FTA 6%	TOTAL STATE	Total Reimbursement
	25-01 Program Support & Administration	\$ 8,291.07	\$ 586.08	\$ 534.53	\$ 9,411.68	\$ 5,270.54	\$ 2,258.80	\$ 7,529.34	\$ 1,317.64	\$ 564.70	\$ 1,882.34
25-02 UPWP	\$ 337.03	\$ 334.93	\$ 310.44	\$ 982.40	\$ 550.14	\$ 235.78	\$ 785.92	\$ 137.54	\$ 58.94	\$ 196.48	\$ 982.40
25-03 Public Outreach & Education	\$ 2,917.17	\$ 755.63	\$ 1,218.19	\$ 4,890.99	\$ 2,738.95	\$ 1,173.84	\$ 3,912.79	\$ 684.74	\$ 293.46	\$ 978.20	\$ 4,890.99
25-04 TIP	\$ -	\$ 251.18	\$ 232.80	\$ 483.98	\$ 271.03	\$ 116.16	\$ 387.18	\$ 67.76	\$ 29.04	\$ 96.80	\$ 483.98
25-05 Data Collection, Management & Distribution	\$ 918.71	\$ 337.37	\$ 327.93	\$ 1,584.01	\$ 887.05	\$ 380.16	\$ 1,267.21	\$ 221.76	\$ 95.04	\$ 316.80	\$ 1,584.01
25-06 Planning & Technical Analysis	\$ 574.02	\$ 251.18	\$ 2,227.80	\$ 3,053.00	\$ 1,709.68	\$ 732.72	\$ 2,442.40	\$ 427.42	\$ 183.18	\$ 610.60	\$ 3,053.00
25-07 Air Quality Analysis, Coord., & Outreach	\$ 24.72	\$ 251.18	\$ 232.80	\$ 508.70	\$ 284.87	\$ 122.09	\$ 406.96	\$ 71.22	\$ 30.52	\$ 101.74	\$ 508.70
25-08 Amend MTP	\$ 7,720.27	\$ 668.60	\$ 620.67	\$ 9,009.54	\$ 5,045.34	\$ 2,162.29	\$ 7,207.63	\$ 1,261.34	\$ 540.57	\$ 1,801.91	\$ 9,009.54
25-09 3C Planning Process, Reg. Project Implemt.	\$ 1,400.28	\$ 419.46	\$ 393.85	\$ 2,213.59	\$ 1,239.61	\$ 531.26	\$ 1,770.87	\$ 309.90	\$ 132.82	\$ 442.72	\$ 2,213.59
25-10 Transportation Planning Studies & Projects	\$ 3,415.33	\$ 4,098.00	\$ 17,495.92	\$ 25,009.25	\$ 14,005.18	\$ 6,002.22	\$ 20,007.40	\$ 3,501.30	\$ 1,500.56	\$ 5,001.85	\$ 25,009.25
25-11 Continuing Projects	\$ 87.63	\$ 419.46	\$ 393.85	\$ 900.94	\$ 504.53	\$ 216.23	\$ 720.75	\$ 126.13	\$ 54.06	\$ 180.19	\$ 900.94
<b>Total FY 24 Monthly Exps</b>	<b>\$ 25,686.23</b>	<b>\$ 8,373.07</b>	<b>\$ 23,988.78</b>	<b>\$ 58,048.08</b>	<b>\$ 32,506.92</b>	<b>\$ 13,931.54</b>	<b>\$ 46,438.46</b>	<b>\$ 8,126.73</b>	<b>\$ 3,482.88</b>	<b>\$ 11,609.62</b>	<b>\$ 58,048.08</b>

Non-Personnel Exps:	
Auditing Services	\$ -
Bank Fees	\$ -
Cleaning Service	\$ 585.00
Computer - Hardware	\$ -
Computer - Software	\$ 192.94
Conf., Meetings & Training	\$ 1,995.00
Mileage Reimbursement	\$ -
Dues	\$ 376.50
Electric Service	\$ 400.00
Equip Lease - Copier	\$ 153.65
Equip Lease - Postage Mach	\$ 65.82
Exhibition Fees	\$ -
Insurance - Liability	\$ -
Insurance - WC	\$ 109.00
Internet Access	\$ 243.75
IT Services	\$ 446.00
Materials and Advertising	\$ 8.57
MPO Committee Meetings	\$ -
Office Supplies - General	\$ 696.17
Office Supplies - Furniture	\$ -
PAC Workshop	\$ 150.20
Plan/Eng Consultants	\$ 13,728.24
Postage	\$ -
Printing	\$ 28.74
ADP Fees	\$ 211.92
Public Outreach General	\$ -
Public Workshops	\$ -
Recruitment	\$ -
Registered Agent/Corp Tax	\$ 220.00
Rent	\$ 3,720.00
Subscriptions	\$ -
Telephone	\$ 360.00
Travel	\$ 305.98
Miscellaneous Income	\$ (8.70)
<b>Non-Personnel Exps:</b>	<b>\$ 23,988.78</b>
<b>Personnel Expenses:</b>	<b>\$ 34,059.30</b>
<b>TOTAL EXPENSES:</b>	<b>\$ 58,048.08</b>

	Local Match (when applicable)		20% State Match		Total 20% State Match to Federal Funds
	FHWA Subtract from State match	FTA Subtract from State Match	FHWA 16% Remaining Balance	FTA 4% Remaining Balance	
<b>Beginning Balance</b>			\$ 103,612.50	\$ 47,700.00	
July 2024			\$ 103,612.50	\$ 47,700.00	
August 2024			\$ 103,612.50	\$ 47,700.00	
September 2024			\$ 103,612.50	\$ 47,700.00	
October 2024			\$ 103,612.50	\$ 47,700.00	
November 2024			\$ 103,612.50	\$ 47,700.00	
December 2024			\$ 103,612.50	\$ 47,700.00	
January 2025			\$ 103,612.50	\$ 47,700.00	
February 2025			\$ 103,612.50	\$ 47,700.00	
March 2025			\$ 103,612.50	\$ 47,700.00	
April 2025			\$ 103,612.50	\$ 47,700.00	
May 2025			\$ 103,612.50	\$ 47,700.00	
June 2025 (A)			\$ 103,612.50	\$ 47,700.00	
June 2025 (B)			\$ 103,612.50	\$ 47,700.00	
<b>Projects</b>					
25-01 Administration			\$ 1,317.64	\$ 564.70	\$ 1,882.34
25-02 UPWP			\$ 137.54	\$ 58.94	\$ 196.48
25-03 Public Outreach			\$ 684.74	\$ 293.46	\$ 978.20
25-04 TIP			\$ 67.76	\$ 29.04	\$ 96.80
25-05 Data Management			\$ 221.76	\$ 95.04	\$ 316.80
25-06 Planning & Technical Analysis			\$ 427.42	\$ 183.18	\$ 610.60
25-07 Air Quality			\$ 71.22	\$ 30.52	\$ 101.74
25-08 Amend MTP			\$ 1,261.34	\$ 540.57	\$ 1,801.91
25-09 3 C Planning Process			\$ 309.90	\$ 132.82	\$ 442.72
25-10 Transportation Planning Projects			\$ 3,501.30	\$ 1,500.56	\$ 5,001.85
25-11 Continuing Projects			\$ 126.13	\$ 54.06	\$ 180.19
<b>Totals</b>			\$ 8,126.73	\$ 3,482.88	\$ 11,609.62



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## August Progress Report Fiscal Year 2025 Unified Planning Work Program

### ***25-01.01 General Administration***

Catching up on emails, correspondence, snail mail, desk reading  
organize and file, organizing Workspace files.

### ***25-01.02 Financial and Personnel Administration***

PO's Checks, timesheets and work summaries, staff evaluation  
Hartford WC Audit, DelDOT Prepay Invoice, QB input.

### ***25.01.04 Support for Council and Committees***

PAC/TAC/Council mtg prep and attendance, collect admin mods for  
upcoming meetings, 2026 meeting calendar, financials.

### ***25-02.02 FY25 UPWP Implementation***

Develop project overview presentations for committees and  
municipalities, consult with DelDOT regarding budget table  
amendments, and Prepare necessary amendments.

### ***25-03.01 Public Meetings & General Outreach***

CenDel Foundation Nonprofit Forum, Kent County CREATE launch,  
Programming meeting with staff, WISE, CDCC events.

### ***25-03.02 Newsletter/E-news/Multimedia/Video/Website Social Media***

Edit newsletter, Update the website, social media, and mailing list

### ***25-03.03 Annual PAC Training***

Ordered Supplies

### ***25.03.05 Virtual MPO***

Project meeting with design team consultants, demo with Dover City  
Councilman, continued testing module updates, preliminary prep for  
AMPO.

### ***25.05.01 Operate & Maintain GIS***

Creating an electronic zoning map and web application for the town;  
creating files (address points of town structures, zoning file, etc.);  
creating pop-ups, a search bar for addresses, and Pop-ups for zoning;  
formatting the files; and adding other files created, such as mobile  
home park roads.

### ***25-06.01 Staff Training***

Staff meeting, LCD meet and greet, AMPO Environ & Resiliency  
Webinar.

### ***25-06.02 Title VI and Transportation Justice, Justice40 Analysis and Outreach***

FHWA Equity meeting prep, Equity research for staff meeting.

### ***25-06.03 Performance Measure Development & Implementation***

Research and coordination

### ***25-06.04 Toward Zero Deaths***

Visited FHWA toolkit and downloaded newly developed  
information.

### ***25-08.01 Metropolitan Transportation Plan (MTP)***

MTP proofreading, developing content, weekly status and review,  
planning meetings with staff, preliminary prep for public workshops,  
developing and reviewing content, searching for past Performance  
Measures, Social Equity Section; Research EJ Policy; Research  
QLOS; Layer Analysis Concept; Chapters 4, 5, & 9; Mapping  
Review; Org Chart; Meeting with DelDOT/WRA RE: V/C Ratio  
Mapping & Project List (7/30); Research Sea Level Rise RE: TIA's,  
wrote Public Engagement chapter, update a layout for comparison of  
2020 census and the forecast of census 2050, Creating and preparing  
three additional maps for the MTP (Flood Plain, Ag-Land  
Preservation and Sea Level Rise Inundation) Manipulating shape files  
relative to Kent County. Clipping and batching clipping applicable  
files. Display in layouts for ease of understanding each layout w/out  
difficulty. Researching and writing Chapter 3 of MTP chapters 3 and  
7 (narrative and proofreading other chapters.

### ***25-09.01 Inter-Regional Coordination***

Bikeway Innovation grant research and coordination, Population  
Consortium meeting, Freight Working Group meeting, Joint Use  
Agreement signing event.

### ***25-09.03 Coordination with municipalities***

Follow-up issue with Cheswold Mayor, Garrison Oak Connector  
research, Meeting with Dover Mayor, Prep for Dover City Council  
presentation, Staff DAC, writing and submitting DAC Applicant  
comments.

### ***25-09.04 Coordination with State Agencies***

DelDOT coordination, DelDOT Sustainability & Resiliency meeting,  
Meeting with DelDOT Planning director, PLUS Meeting,  
meeting with Kathryn Grier on DART's new four-year plan.

### ***25-09.05 Coordination with other agencies, including federal***

Monthly FHWA/DelDOT/MPO meeting.



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## August Progress Report Fiscal Year 2025 Unified Planning Work Program

### ***25-10.01 Cheswold RR Crossing Upgrade (Main & Commerce Streets)***

Coordinate with consultant and project sponsor.

### ***25-10.02 Wheatley's Pond Road & School Lane Intersections Improvements***

Coordination with consultant and project sponsor

### ***25-10.03 Dover Corridor Improvements – SR 9 / SR 1***

Project kick-off with consultant and project sponsor

### ***25-10.04 Little Creek Sidewalk & Crosswalk Improvement***

Outreach to project sponsor, create projects, and download applicable shape files that would benefit the study. Query out information specific to the study in preparation of the study as it goes forward, study preliminary work, existing conditions research.

### ***25-10.05 Downtown Dover Pathways, Expanded Modes/Amenities & Loockerman Streetscape***

Prep for and attend sponsor and City Council presentations  
Placed FINAL documents on the website.

### ***25-10.06 South Central Kent County Circulation & Sufficiency***

Stakeholder meeting, coordination with consultant and project sponsor, Respond to inquiry.

### ***25-10.07 Camden Sidewalk Gaps***

Consultation with staff, finalize Scope of Work, creating projects and downloading applicable shape files that would benefit the study. Query out information that is specific to the study in preparation of the study as it goes forward.

### ***25-10.08 East/West Freight Routes Phase 2***

Meeting with Century Engineering and the City of Milford.

### ***25-10.09 Dover Municipal Freight Plan***

Dover Freight project check-in, meetings with consultant and project sponsor, review of draft content, organize stakeholder meeting, review and recreate the zoning for the adjacent parcels to the freight routes. We were able to obtain the GIS file from the City of Dover and updated the layout so that split zonings were individualized zoning. The updated legend corresponds to the changes and reflects the City of Dover's 35 zoning categories. The updated file was then sent to WRA for their use. Teams meet to review the overall details of the study.

### ***25-10.10 Statewide Rail Plan Update***

Prep for and meeting with consultant

### ***25-10.11 Clayton to Marydel Rails-to-Trails Feasibility***

Project discussion with UD GAP team.

### ***25-10.14 On-Call Consultant Planning Support Services***

Meeting and finalize on-call contract with JMT.

### ***25-10.17 Milford-Slaughter Beach Shared Use Path***

Consultant meetings, Contracts finalized.

### ***25-11.01 Cheswold Pedestrian Safety and Connectivity***

Wrap-up and printing of study for town.

### ***25-11.02 N. Rehoboth Blvd./N. Walnut Street Corridor***

Wrap-up.

### ***25-11.06 Safe Street for All (SS4A)***

FHWA monthly meeting, Fielding RFP questions from potential consultants, Milford discussion.

**Dover Kent County MPO FY25 July 2024  
Expenses / Allocations**

Record of Expenditures					80% Federal Funds			20% State Match			TOTAL
Projects	Salaries	Taxes & Benefits	Other Expenses	Total Cash Expenditures	FHWA 64%	FTA 16%	TOTAL FEDERAL	FHWA 16%	FTA 4%	TOTAL STATE	Total Reimbursement
	25-01 Program Support & Administration	\$ 6,482.46	\$ 560.22	\$ 291.51	\$ 7,334.19	\$ 4,693.88	\$ 1,173.47	\$ 5,867.35	\$ 1,173.47	\$ 293.37	\$ 1,466.84
25-02 UPWP	\$ -	\$ 320.15	\$ 146.59	\$ 466.74	\$ 298.71	\$ 74.68	\$ 373.39	\$ 74.68	\$ 18.67	\$ 93.35	\$ 466.74
25-03 Public Outreach & Education	\$ 3,151.46	\$ 991.37	\$ 1,279.80	\$ 5,422.63	\$ 3,470.48	\$ 867.62	\$ 4,338.10	\$ 867.62	\$ 216.91	\$ 1,084.53	\$ 5,422.63
25-04 TIP	\$ -	\$ 240.10	\$ 109.94	\$ 350.04	\$ 224.03	\$ 56.01	\$ 280.03	\$ 56.01	\$ 14.00	\$ 70.01	\$ 350.04
25-05 Data Collection, Management & Distribution	\$ -	\$ 645.36	\$ 146.59	\$ 791.95	\$ 506.85	\$ 126.71	\$ 633.56	\$ 126.71	\$ 31.68	\$ 158.39	\$ 791.95
25-06 Planning & Technical Analysis	\$ 886.71	\$ 240.10	\$ 204.94	\$ 1,331.75	\$ 852.32	\$ 213.08	\$ 1,065.40	\$ 213.08	\$ 53.27	\$ 266.35	\$ 1,331.75
25-07 Air Quality Analysis, Coord., & Outreach	\$ 130.12	\$ 240.10	\$ 109.94	\$ 480.16	\$ 307.30	\$ 76.83	\$ 384.13	\$ 76.83	\$ 19.21	\$ 96.03	\$ 480.16
25-08 Amend MTP	\$ 3,758.10	\$ 477.65	\$ 293.17	\$ 4,528.92	\$ 2,898.51	\$ 724.63	\$ 3,623.14	\$ 724.63	\$ 181.16	\$ 905.78	\$ 4,528.92
25-09 3C Planning Process, Reg. Project Implemt.	\$ 517.47	\$ 508.56	\$ 183.21	\$ 1,209.24	\$ 773.91	\$ 193.48	\$ 967.39	\$ 193.48	\$ 48.37	\$ 241.85	\$ 1,209.24
25-10 Transportation Planning Studies & Projects	\$ 3,001.16	\$ 3,271.45	\$ 1,795.57	\$ 8,068.18	\$ 5,163.64	\$ 1,290.91	\$ 6,454.54	\$ 1,290.91	\$ 322.73	\$ 1,613.64	\$ 8,068.18
25-11 Continuing Projects	\$ 823.06	\$ 508.56	\$ 131.71	\$ 1,463.33	\$ 936.53	\$ 234.13	\$ 1,170.66	\$ 234.13	\$ 58.53	\$ 292.67	\$ 1,463.33
<b>Total FY 24 Monthly Exps</b>	<b>\$ 18,750.54</b>	<b>\$ 8,003.62</b>	<b>\$ 4,692.97</b>	<b>\$ 31,447.13</b>	<b>\$ 20,126.16</b>	<b>\$ 5,031.54</b>	<b>\$ 25,157.70</b>	<b>\$ 5,031.54</b>	<b>\$ 1,257.89</b>	<b>\$ 6,289.43</b>	<b>\$ 31,447.13</b>

Non-Personnel Exps:	
Auditing Services	\$ -
Bank Fees	\$ 35.00
Cleaning Service	\$ -
Computer - Hardware	\$ -
Computer - Software	\$ 777.89
Conf., Meetings & Training	\$ 95.00
Mileage Reimbursement	\$ -
Dues	\$ 1,247.50
Electric Service	\$ -
Equip Lease - Copier	\$ 153.65
Equip Lease - Postage Mach	\$ -
Exhibition Fees	\$ -
Insurance - Liability	\$ -
Insurance - WC	\$ 1,030.06
Internet Access	\$ 233.72
IT Services	\$ 416.00
Materials and Advertising	\$ 600.00
MPO Committee Meetings	\$ -
Office Supplies - General	\$ 15.00
Office Supplies - Furniture	\$ -
PAC Workshop	\$ -
Plan/Eng Consultants	\$ -
Postage	\$ -
Printing	\$ 18.51
ADP Fees	\$ 70.64
Public Outreach General	\$ -
Public Workshops	\$ -
Recruitment	\$ -
Registered Agent/Corp Tax	\$ -
Rent	\$ -
Subscriptions	\$ -
Telephone	\$ -
Travel	\$ -
Miscellaneous Income	\$ -
<b>Non-Personnel Exps:</b>	<b>\$ 4,692.97</b>
<b>Personnel Expenses:</b>	<b>\$ 26,754.16</b>
<b>TOTAL EXPENSES:</b>	<b>\$ 31,447.13</b>

	Local Match (when applicable)		20% State Match		Total 20% State Match to Federal Funds
	FHWA Subtract from State match	FTA Subtract from State Match	FHWA 16% Remaining Balance	FTA 4% Remaining Balance	
<b>Beginning Balance</b>					
July 2024			\$ -	\$ -	
August 2024			\$ -	\$ -	
September 2024			\$ -	\$ -	
October 2024			\$ -	\$ -	
November 2024			\$ -	\$ -	
December 2024			\$ -	\$ -	
January 2025			\$ -	\$ -	
February 2025			\$ -	\$ -	
March 2025			\$ -	\$ -	
April 2025			\$ -	\$ -	
May 2025			\$ -	\$ -	
June 2025 (A)			\$ -	\$ -	
June 2025 (B)			\$ -	\$ -	
<b>Projects</b>					
25-01 Administration			\$ 1,173.47	\$ 293.37	\$ 1,466.84
25-02 UPWP			\$ 74.68	\$ 18.67	\$ 93.35
25-03 Public Outreach			\$ 867.62	\$ 216.91	\$ 1,084.53
25-04 TIP			\$ 56.01	\$ 14.00	\$ 70.01
25-05 Data Management			\$ 126.71	\$ 31.68	\$ 158.39
25-06 Planning & Technical Analysis			\$ 213.08	\$ 53.27	\$ 266.35
25-07 Air Quality			\$ 76.83	\$ 19.21	\$ 96.03
25-08 Amend MTP			\$ 724.63	\$ 181.16	\$ 905.78
25-09 3 C Planning Process			\$ 193.48	\$ 48.37	\$ 241.85
25-10 Transportation Planning Projects			\$ 1,290.91	\$ 322.73	\$ 1,613.64
25-11 Continuing Projects			\$ 234.13	\$ 58.53	\$ 292.67
<b>Totals</b>			<b>\$ 5,031.54</b>	<b>\$ 1,257.89</b>	<b>\$ 6,289.43</b>





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## July 2024 Progress Report Fiscal Year 2025 Unified Planning Work Program

### **25-01.01 General Administration**

Catching up on emails, correspondence, snail mail, desk reading, calendar, files, reading; AMPO Survey, sorting work space.

### **25-01.02 Financial and Personnel Administration**

Timesheets and work summaries, POs and checks, payroll, month end reports, DelDOT invoice, process raises.

### **25.01.04 Support for Council and Committees**

PAC/TAC Council mtg prep and attendance.

### **25-03.01 Public Meetings & General Outreach**

CenDel Foundation, Honorary Commander, consultation with staff, AMPO awards judge, worked with OHS on outreach at the fair.

### **25-03.02 Newsletter/E-news/Multimedia/Video/Website Social Media**

Edit newsletter, update the website, social media, and mailing list, July Newsletter.

### **25.03.05 Virtual MPO**

Virtual MPO testing, Delaware State Fair outreach, met with developers.

### **25-06.01 Staff Training**

Staff meeting, Policy Forum, DE APA Lunch & Learn, Census data webinar.

### **25-07.01 Air Quality Analysis, Coordination & Outreach**

Air Quality Action Day Posts, AQP page update, AQ PAC meeting.

### **25-08.01 Metropolitan Transportation Plan (MTP)**

Discuss and review content with staff, Chapter 3 Content List, draft Chapter 4, research for QLOS & PM Safety Reports, draft Chapter 8, chapter for Public Outreach, draft project list (additional information for each project).

### **25-09.01 Inter-Regional Coordination**

CFI grant coordination, Diamond State Line stakeholder call, Port Mahon pipeline facility tour, Population Consortium mtg.

### **25-09.04 Coordination with State Agencies**

Camden Bypass webinar, Camden Bypass groundbreaking, PLUS Meeting.

### **25-10.01 Cheswold RR Crossing Upgrade (Main & Commerce Streets)**

Scoping meeting, coordination with consultant and project sponsor, project planning with staff, study preliminary work.

### **25-10.02 Wheatley's Pond Road & School Lane Intersections Improvements**

Coordination with consultant and project sponsor, project planning with staff.

### **25-10.03 Dover Corridor Improvements – SR 9 / SR 1**

Coordination with consultant and project sponsor, project planning with staff.

### **25-10.04 Little Creek Sidewalk & Crosswalk Improvement**

Outreach to project sponsor, project planning with staff, Little Creek study preliminary work.

### **25-10.05 Downtown Dover Pathways, Expanded Modes/Amenities & Loockerman Streetscape**

Finalizing project with sponsor and consultant, schedule presentation for DDP Board and City Council, Festival Street mtg, meeting with City of Dover Officials.

### **25-10.06 South Central Kent County Circulation & Sufficiency**

Coordination with consultant and project sponsor.

### **25-10.07 Camden Sidewalk Gaps**

Scoping meeting, coordination with project sponsor, project planning with staff, drafted project agreement, study preliminary work.

### **25-10.08 East/West Freight Routes Phase 2**

Coordination with the consultant, scheduling meetings.

### **25-10.09 Dover Municipal Freight Plan**

Dover Freight check-in.

### **25-10.11 Clayton to Marydel Rails-to-Trails Feasibility**

Project planning with staff.

### **25-10.12 DAFB Compatible Use Study Implementation**

Project planning with staff.

### **25-10.16 Other Planning Studies**

Slaughter Beach/Milford project development.

### **25-11.02 N. Rehoboth Blvd./N. Walnut Street Corridor**

Milford study wrap-up, final proofreading.

### **25-11.06 Safe Street for All (SS4A)**

Prepare RFP.

### **25-11.07 Project Close-out**

Dover festival street meeting, project wrap-up.