



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 22, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been adjusted in FY2023 and FY2024, due to funding requirements for the program. The spend has been adjusted in FY2023 - FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
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800 BAY ROAD
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DOVER, DELAWARE 19903

July 22, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been adjusted in FY2023 and FY2024, due to funding requirements for the program. The spend has been adjusted in FY2023 - FY2025.

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July 22, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

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Lanie Clymer
Director, Finance

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Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

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Enos Han, FHWA, Technical Services Team Leader



Resiliency and Sustainability Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA (20% TOLL CREDIT)		30,812.7		2,623.8	Y800		7,199.7	Y800		6,100.0	Y800		6,100.0	Y800		22,023.5
Total				30,812.7		2,623.8			7,199.7			6,100.0			6,100.0			22,023.5

Y800 - PROTECT Program (IJA)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% FHWA (20% TOLL CREDIT)	30,812.7		10.1			1,740.8			10,459.2			6,100.0		6,100.0	3,100.0
Total			30,812.7		10.1			1,740.8			10,459.2			6,100.0		6,100.0	3,100.0



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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on page 140 of the Capital Transportation Program. The Other estimate has not increased; however, the department is advancing \$1,700,000 of obligation from FY2025 to FY2024. The spend will occur in FY2025 - FY2027.

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Electric Vehicle Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	Planning	100% STATE		197.0														
	Other	100% FHWA (20% TOLL CREDIT)		7,983.0		500.0	Y130		1,700.0	Y130		1,750.1	Y133		3,500.0	Y134	7,450.1	
	C	100% FHWA (20% TOLL CREDIT)		9,700.0					9,650.1	Y130		49.9	Y133*				9,700.0	
Total				17,880.0		500.0			11,350.1			1,800.0			3,500.0		17,150.1	

Y130, Y133 ,Y134 - National Electric Vehicle Infrastructure (NEVI)

*AC Conversion

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	Planning	100% STATE	197.0	147.0													
	Other	100% FHWA (20% TOLL CREDIT)	7,983.0		4.2			114.7			381.1			3,500.0		3,300.0	
	C	100% FHWA (20% TOLL CREDIT)	9,700.0							9,700.0							
Total			17,880.0	147.0	4.2			114.7			10,081.1			3,500.0		3,300.0	



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July 26, 2024

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Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Right of Way estimate has increased \$700,000 (80/20), the obligation will occur in FY24, spend will occur in FY25. The Construction estimate (80/20) has been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

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Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		3,640.0		960.0	Y400		2,000.0	Y400							2,960.0	
	C	80% FHWA		38,360.0	1,000.0	1,920.0	Y400	1,500.0	3,440.0	Y400	800.0	3,200.0	Y400	1,500.0	6,000.0	Y400	4,800.0	14,560.0
						1,120.0	Y928										1,120.0	
	ROW	80% FHWA		700.0					560.0	Y400							560.0	
Total				43,505.0	1,000.0	4,000.0		1,500.0	6,000.0		800.0	3,200.0		1,500.0	6,000.0		4,800.0	19,200.0

Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
IN (\$000)

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				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	3,640.0		603.0			1,037.0			1,000.0			1,000.0			
	C	80% FHWA	38,360.0	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		600.0	2,400.0		7,500.0	7,500.0
	ROW	80% FHWA	700.0							140.0	560.0						
Total			43,505.0	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,200.0		600.0	3,400.0		7,500.0	7,500.0



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August 12, 2024

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Dear Ms. Zegeye:

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Also, the federal obligation has been adjusted for BR 3-164 on SR36 Cedar Beach Road (T202007301) (100% FHWA w/ 20% Toll Credits), due to funding requirements for the program. The federal obligation will occur in FY2025-2026. Also, the construction estimate has been adjusted to reflect a funding change from 100% FHWA w/ 20% Toll Credits to 80/20 FHWA for \$211,500. The federal obligation occurred in FY2024. The spend will occur in FY2025.

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Enos Han, FHWA, Technical Services Team Leader



Bridge Program

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	80% FHWA		23,084.6		160.0	Y240										160.0	
	PE	80% FHWA (20% OTHER)		120.0														
	PE	100% FHWA (20% TOLL CREDIT)		14,400.0		4,000.0	Y110		5,800.0	Y113							9,800.0	
						1,400.0	Y908										1,400.0	
						500.0	Y238										500.0	
	PE	100% STATE		31,960.2	2,727.6			500.0			500.0			500.0			4,227.6	
	ROW	80% FHWA		308.0	10.0	64.0	Y120										10.0	
	ROW	80% FHWA (20% OTHER)		20.0		16.0	Y233										16.0	
	ROW	100% FHWA (20% TOLL CREDIT)		380.0					100.0	Y120		280.0	Y001				380.0	
	ROW	100% STATE		3,069.4	100.0			420.0			120.9			30.0			670.9	

Bridge Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		203,864.7	280.0	1,336.8	Y110	280.0	1,120.0	Y110	320.0	1,280.0	Y110	320.0	1,280.0	Y110	1,200.0	5,016.8
T201507402	C	80% FHWA		18,174.1		1,892.6	Y110											1,892.6
T201207101	C	80% FHWA		19,436.3		2,314.8	Y120											2,314.8
T202007301	C	80% FHWA		211.5					169.2	Y113								169.2
T201207101	C	100% FHWA (20% TOLL CREDIT)		11,438.6		1,207.9	Y120		6,230.6	Y123								7,438.5
	C	100% FHWA (20% TOLL CREDIT)		115,401.8		15,512.8	Y110		22,041.6	Y110		18,000.0	Y110		75.4	Y110		55,629.8
						867.9	Y120		2,870.1	Y120					—	Y120		3,738.0
						3,400.0	Y001		500.0	Y233					—	Y233		3,900.0
T200707404	C	100% FHWA (20% TOLL CREDIT)		17,000.0					—	Y110*		2,200.0	Y110*		14,800.0	Y110*		17,000.0
T201907102	C	100% FHWA (20% TOLL CREDIT)		23,000.0								23,000.0	Y110					23,000.0
T201907301	C	100% FHWA (20% TOLL CREDIT)		23,175.0					—	Y110		—	Y110*					
T201907405	C	100% FHWA (20% TOLL CREDIT)		50,000.0					10,000.0	Y110*		20,000.0	Y110*		10,000.0	Y110*		40,000.0
T202007301	C	100% FHWA (20% TOLL CREDIT)		39,788.5		—	Y110		—	Y110		10,000.0	Y120*		15,000.0	Y120*		25,000.0
T202007303	C	100% FHWA (20% TOLL CREDIT)		50,000.0														
T202307702	C	100% FHWA (20% TOLL CREDIT)		—		—	Y110											
	C	100% STATE		76,344.2	8,100.0			8,400.0				4,500.0			7,200.0			28,200.0
	C	100% OTHER		396.3														
	OTHER	80% FHWA		24,620.4	782.2	2,367.9	Y001	787.2	2,267.1	Y001	787.2	2,267.1	Y001	789.9	2,275.1	Y001	3,146.5	9,177.2
						760.8	Y240		881.6	Y240		881.6	Y240		884.7	Y240		3,408.7
	OTHER	100% STATE		1,916.6	313.8			327.6				313.8			313.8			1,269.0
	Program Funding	100% STATE		31,500.0	4,104.0			10,894.0				2,007.8			9,770.6			26,776.4
Total				779,610.2	16,417.6	35,801.5		21,608.8	51,980.2		8,549.7	77,908.7		18,924.3	44,315.2		65,500.4	210,005.6

Y001 - National Highway Performance Program (NHPP)
 Y230,Y233,Y238,Y240 - Surface Transportation Block Grant Program (STBG)
 Y110,Y120,Y123,Y908 - Highway Infrastructure Bridge

Note: When there is a Federal Spend - with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

**PROJECT FUNDING SCHEDULE
 IN (\$000)**

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	80% FHWA	23,084.6	1,293.6	5,174.8		702.0	2,808.2		75.9	303.5						
	PE	80% FHWA (20% OTHER)	120.0		48.0	12.0		48.0	12.0								
	PE	100% FHWA (20% TOLL CREDIT)	14,400.0		1,600.0			4,800.0			5,600.0		2,400.0				
	PE	100% STATE	31,960.2	8,617.6			3,881.2			1,271.0			550.0		500.0	500.0	
	ROW	80% FHWA	308.0	8.0	32.0		8.0	32.0									
	ROW	80% FHWA (20% OTHER)	20.0					16.0	4.0								
	ROW	100% FHWA (20% TOLL CREDIT)	380.0								255.0		125.0				
	ROW	100% STATE	3,069.4	1,554.1			745.0			190.9			30.0				
	C	80% FHWA	241,686.6	7,529.8	30,735.5		2,191.6	8,766.4		411.1	1,644.4		320.0	1,280.0	38,658.0	38,662.8	
	C	100% FHWA (20% TOLL CREDIT)	329,803.9		13,483.1			44,650.8			61,642.4			48,689.3	11,270.0	11,270.0	
	C	100% STATE	76,344.2	10,492.7			8,484.0			9,171.2			6,300.0		6,700.0	7,700.0	
	C	100% OTHER	396.3			20.0											
	OTHER	80% FHWA	24,620.4				374.1	1,496.4		695.4	2,781.7		748.2	2,992.7	3,954.5	3,949.7	
	OTHER	100% STATE	1,916.6				108.5			313.8			327.6		339.1	301.3	
	Program Funding	100% STATE	31,500.0	5,262.6			1,642.2			264.7			10,637.2		12,778.4	12,816.2	
Total			779,610.2	34,758.4	51,073.4	32.0	18,136.6	62,617.8	16.0	12,394.0	72,227.0		18,913.0	55,487.0	74,200.0	75,200.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Construction estimate has increased \$2,717,536 (100% Federal with 20% Toll Credit), the obligation will occur in FY24, spend will occur in FY25-FY26. The Preliminary Engineering (100% Federal with 20% Toll Credit), and Construction estimates (80/20) have been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Construction estimate has increased \$2,717,536 (100% Federal with 20% Toll Credit), the obligation will occur in FY24, spend will occur in FY25-FY26. The Preliminary Engineering (100% Federal with 20% Toll Credit), and Construction estimates (80/20) have been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Construction estimate has increased \$2,717,536 (100% Federal with 20% Toll Credit), the obligation will occur in FY24, spend will occur in FY25-FY26. The Preliminary Engineering (100% Federal with 20% Toll Credit), and Construction estimates (80/20) have been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007) which can be found on page 134 of the Capital Transportation Program. The Construction estimate has increased \$2,717,536 (100% Federal with 20% Toll Credit), the obligation will occur in FY24, spend will occur in FY25-FY26. The Preliminary Engineering (100% Federal with 20% Toll Credit), and Construction estimates (80/20) have been reduced by this amount to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Bicycle, Pedestrian and other Improvements

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% STATE		805.0														
	PE	100% FHWA (20% TOLL CREDIT)		2,640.0		960.0	Y400		1,000.0	Y400							1,960.0	
	C	80% FHWA		36,642.5	1,000.0	1,920.0	Y400	1,500.0	2,130.0	Y400	800.0	3,200.0	Y400	1,398.1	5,592.5	Y400	4,698.1	12,842.5
						1,120.0	Y928										1,120.0	
	C	100% FHWA (20% TOLL CREDIT)		2,717.5					2,717.5	Z003							2,717.5	
	ROW	80% FHWA		700.0					560.0	Y400							560.0	
Total				43,505.0	1,000.0	4,000.0		1,500.0	6,407.5		800.0	3,200.0		1,398.1	5,592.5		4,698.1	19,200.0

Z003,Y400 - Congestion Mitigation And Air Quality Improvement Program (CMAQ)

Y929 - Earmark

Note: When there is a Federal Spend – with no authorization/obligation listed for the FY23 Federal – Phase was previously authorized or planned to be authorized/obligated prior to September 30, 2022.

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	PE	100% STATE	805.0	449.5		8.6											
	PE	100% FHWA (20% TOLL CREDIT)	2,640.0		603.0			1,037.0			500.0			500.0			
	C	80% FHWA	36,642.5	1,500.5	6,002.0		1,138.0	4,552.0		1,160.0	4,640.0		256.5	1,026.0		7,500.0	7,500.0
	C	100% FHWA (20% TOLL CREDIT)	2,717.5								1,000.0			1,717.5			
	ROW	80% FHWA	700.0							140.0	560.0						
Total			43,505.0	1,950.0	6,605.0	8.6	1,138.0	5,589.0		1,300.0	6,700.0		256.5	3,243.5		7,500.0	7,500.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

September 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the project, East Camden Bypass (T201709503), which can be found on page 306 of the Capital Transportation Program. The Construction estimate has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$5,508,303, advancing the obligation from FY 2025. The spend will remain in FY 2025 – FY 2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Dan Montag, FHWA, Senior Area Engineer
Ryan O'Donoghue, FHWA, Program Development Team Supervisor
Susi Marlina, FHWA, Project Delivery Team Leader
Enos Han, FHWA, Technical Services Team Leader

East Camden Bypass

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
T201709503	PE	100% STATE	2,645.0	2,895.0	250.0											250.0		
T201709503	ROW	100% STATE	8,820.0	8,820.0														
T201709503	C	100% FHWA (20% TOLL CREDIT)		30,067.2				8,701.7	Y236		7,991.7	Y236*		13,373.8	Y236*		30,067.2	
Total			11,465.0	41,782.2	250.0			8,701.7			7,991.7			13,373.8		250.0	30,067.2	

Y236 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
T201709503	PE	100% STATE	2,895.0	500.0													
T201709503	ROW	100% STATE	8,820.0	8,320.0													
T201709503	C	100% FHWA (20% TOLL CREDIT)	30,067.2				273.0			19,099.6			10,694.6				
Total			41,782.2	8,820.0			273.0			19,099.6			10,694.6				



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate (90/10) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$2,857,707, advancing the obligation from FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate (90/10) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$2,857,707, advancing the obligation from FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate (90/10) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$2,857,707, advancing the obligation from FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999) which can be found on page 122 of the Capital Transportation Program. The construction estimate (90/10) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate \$2,857,707, advancing the obligation from FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Highway Safety Improvement Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PE	100% FHWA (10% TOLL CREDIT)		5,825.6		500.0	YS30		—	YS30	3,500.0	YS30					4,000.0	
	PE	100% FHWA (20% TOLL CREDIT)		7,500.0		7,000.0	Y240				500.0	Y240					7,500.0	
	PE	100% STATE		9,109.7	1,539.3			500.0									2,039.3	
	ROW	100% FHWA (10% TOLL CREDIT)		7,153.7							2,200.0	YS30		1,100.0	YS30		3,300.0	
	ROW	90% FHWA		3,500.0	200.0	1,350.0	YS30	100.0	—	YS30	1,800.0	YS30				300.0	3,150.0	
	ROW	80% FHWA		6,114.3					304.0	YS38							304.0	
	ROW	100% STATE		2,840.0	585.0			355.0						800.0			1,740.0	
	C	100% FHWA (10% TOLL CREDIT)		17,300.0										5,000.0	YS30		5,000.0	
	C	100% FHWA (20% TOLL CREDIT)		21,000.0		178.2	Y240		1,533.5	Y240	550.0	Y240		5,500.0	Y240		7,761.7	
									500.0	Y238	3,000.0	Y238					3,500.0	
	C	90% FHWA		40,720.8	219.6			350.0	4,933.9	YS30	500.0	3,217.3	YS30	670.0	5,275.0	YS30	1,739.6	13,426.2
T200711201	C	90% FHWA		16,327.9		1,366.1	YS30		1,504.4	YS30*							2,870.5	
T201200902	C	90% FHWA		10,378.1		39.8	YS30*		—	YS30*	6,000.5	YS30*					6,040.3	
	C	80% FHWA		28,595.3		1,551.1	Y238										1,551.1	
T201200902	C	80% FHWA		371.1		—	Y238*		296.9	Y238*							296.9	
T201212201	C	80% FHWA		11,647.5		2,800.0	Y238*		1,318.0	Y238*							4,118.0	
	C	100% STATE		12,500.0	150.7			1,300.0			5,704.5			4,755.0			11,910.2	
	C	100% OTHER		2,449.9														
Total				203,333.9	2,694.6	14,785.2		2,605.0	10,390.7		6,204.5	20,767.8		6,225.0	16,875.0		17,729.1	62,818.7

YS30 - Highway Safety Improvement Program (HSIP)

*AC Conversion

Y238, Y240 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE	100% FHWA (10% TOLL CREDIT)	5,825.6		200.0			2,000.0			1,350.0			400.0		50.0	
	PE	100% FHWA (20% TOLL CREDIT)	7,500.0					2,850.0			2,700.0			1,400.0	500.0	50.0	
	PE	100% STATE	9,109.7	3,029.6			1,958.4			300.0							
	ROW	100% FHWA (10% TOLL CREDIT)	7,153.7								1,100.0			2,100.0	100.0		
	ROW	90% FHWA	3,500.0	100.0	900.0		200.0	1,800.0		50.0	450.0						
	ROW	80% FHWA	6,114.3	120.7	482.9		76.0	304.0									
	ROW	100% STATE	2,840.0	900.0			830.0						200.0		600.0		
	C	100% FHWA (10% TOLL CREDIT)	17,300.0										1,500.0	10,800.0	2,500.0		
	C	100% FHWA (20% TOLL CREDIT)	21,000.0		99.8			—			—		2,750.0	2,600.0	3,700.0		
	C	90% FHWA	67,426.8	2,784.8	25,062.0		1,181.3	10,631.7		675.0	6,075.0		375.0	5,725.0	4,738.9	3,110.0	
	C	80% FHWA	40,613.9	1,026.4	4,105.7		1,586.2	6,344.7							1,280.0	7,000.0	
	C	100% STATE	12,500.0	32.3						4,150.0			5,500.0		1,364.4		
	C	100% OTHER	2,449.9			1,948.1											
Total			203,333.9	7,993.8	30,850.4	1,948.1	5,831.9	23,930.4		5,175.0	11,675.0		6,075.0	13,875.0	21,983.3	16,410.0	



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030) which can be found on page 128 of the Capital Transportation Program. The Construction estimate (80/20) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate an additional \$1,367,000 in FY2024, advancing the obligation from FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030) which can be found on page 128 of the Capital Transportation Program. The Construction estimate (80/20) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate an additional \$1,367,000 in FY2024, advancing the obligation from FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030) which can be found on page 128 of the Capital Transportation Program. The Construction estimate (80/20) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate an additional \$1,367,000 in FY2024, advancing the obligation from FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 5, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Intersection Improvements (05-10030) which can be found on page 128 of the Capital Transportation Program. The Construction estimate (80/20) has not increased; however, due to August Redistribution funding in FY 2024, we will need to federally obligate an additional \$1,367,000 in FY2024, advancing the obligation from FY2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Intersection Improvements

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA	570.0	34,750.0	875.0	6,500.0	Y240	875.0	4,000.0	Y240	875.0	—	Y240	875.0	3,500.0	Y240	3,500.0	14,000.0
						2,280.0	Y001											2,280.0
	Program Funding	100% OTHER		3,600.0														
	Program Funding	100% STATE		38,500.0	6,000.0			6,500.0			6,500.0			6,500.0				25,500.0
Total			570.0	76,850.0	6,875.0	8,780.0		7,375.0	4,000.0		7,375.0			7,375.0	3,500.0		29,000.0	16,280.0

Y240 - Surface Transportation Block Grant Program (STBG)

*AC Conversion

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	34,750.0	1,400.0	7,100.0		750.0	4,500.0		750.0	4,500.0		750.0	4,500.0		5,250.0	5,250.0
	Program Funding	100% OTHER	3,600.0			1,381.4			600.0			600.0			600.0	600.0	600.0
	Program Funding	100% STATE	38,500.0	6,000.0			6,500.0			6,500.0			6,500.0			6,500.0	6,500.0
Total			76,850.0	7,400.0	7,100.0	1,381.4	7,250.0	4,500.0	600.0	7,250.0	4,500.0	600.0	7,250.0	4,500.0	600.0	12,350.0	12,350.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

NICOLE MAJESKI
SECRETARY

September 11, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the add-on project, Kent County Operating Assistance, FY25 (T202550602). The Project Development estimate is \$5,868,084 (50/50 FTA); the federal obligation has been added to FY 2024. The spend will occur in FY 2025.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Lanie Clymer
Director, Finance

LC:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer

Kent County Operating Assistance, FY25

PROJECT AUTHORIZATION SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	PD	50% FTA		5,868.1					2,934.0	5307								2,934.0
Total				5,868.1					2,934.0									2,934.0

5307 - Urbanized Area Formula Grant Program

PROJECT FUNDING SCHEDULE
 IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	50% FTA	5,868.1								2,934.0	2,934.0					
Total			5,868.1								2,934.0	2,934.0					