# Diamond State Line

Re-establishing Passenger Rail on the Peninsula

# FRA CID Step 1 Grant Stakeholders Meeting Program Overview

November 21, 2024



### All Slides are Excerpted from FRA's

"Corridor ID Program: Implementing Process Improvements for Steps 1 and 2"

Originally Presented on October 22, 2024 by Wynne Davis, Lyle Leitelt, and Barbara Moreno

Full Presentation Available at <a href="http://www.wilmapco.org/CID\_Process\_10-22-24.pdf">http://www.wilmapco.org/CID\_Process\_10-22-24.pdf</a>





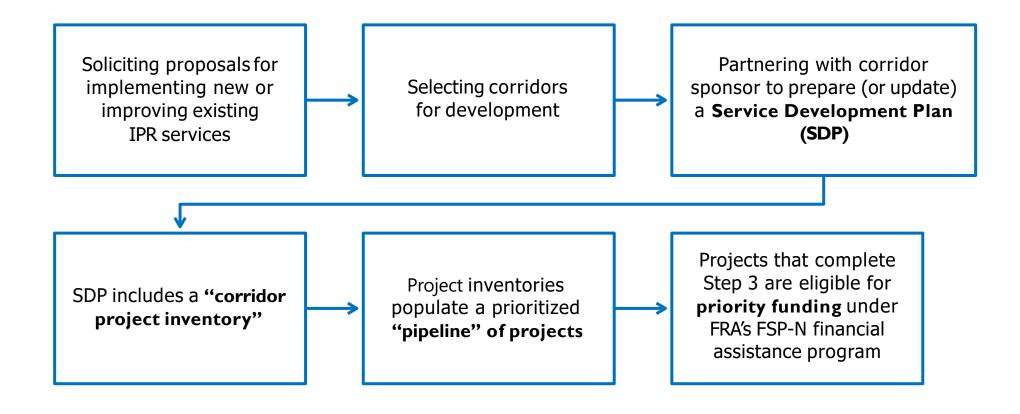
Corridor ID Program: Implementing Process Improvements for Steps 1 and 2

Presenters: Wynne Davis, Lyle Leitelt, and Barbara Moreno



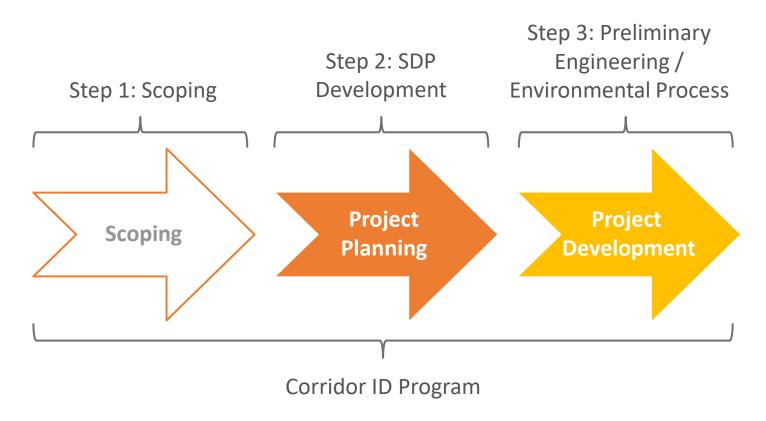
#### **Corridor ID Program Overview**

Corridor ID creates a foundational framework for identifying and developing new or improved intercity passenger rail (IPR) services. Under the program, FRA is:





### Corridor ID Program = Development Stages for Passenger Rail Programs



#### Each step will have a separate grant agreement

For more information on the funding levels and activities for each step, you can refer to the CID Webinars located: railroads.dot.gov/webinars



## Overview of FY22 Selections





### Service Development Plans—Why is the SDP Important?

- Statutorily Required 49 USC 25101(d)
- Creates a Planning Framework Lays groundwork for the next stage of development:
  - Relationship-building
  - Improved project delivery timeframes
  - On-the-ground outcome benefits
- **Demonstrates Feasibility** Corridor sponsor's strategic plan for improving, expanding, or initiating a corridor, and identifies:
  - An operating plan
  - A capital plan
  - An investment case
- **Organizational Tool** Develops consistency through standardizing analyses and processes to achieve similar set of outcomes across various corridors



## Step 1 Process + Timeline

Corridor ID is Sponsor-driven. FRA will meet the Sponsors where they are.

#### We are Here



Obligate Step 1

Step 1 PMP

Gap Analysis

Statement of Work, Schedule, Budget

Obligate Step 2

- 1–3 months for completion and approval of Step 1 Attachment 2 grant agreement
- <1–2 months to complete and gain approval
- <1–3 months to complete and gain approval
- 2–9 months for completion and approval of deliverables
- 1–3 months for completion and approval of Step 2 Attachment 2



### Service Development Plan Draft SOW Framework

Task 1: Project Administration Task 2:
Draft P&N &
Stakeholder
Coordination

Task 3: Alternatives Analysis Task 4: Transportation Planning Task 5: Environmental Planning Task 6: Financial Planning & Economic Evaluation

Task 7: Governance Structure

Task 8: Implementation Phasing Task 9: Service Development Plan

Project Management Plan

Draft Purpose & Need

**Route Options** 

**Data Collection** 

Public Engagement Financial Planning

Corridor Governance Report Phased Implementation Plan Service Development Plan

Closeout Report

Stakeholder Engagement Plans

**Service Options** 

Operations Analysis Agency Coordination

Economic Evaluation Analysis

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**Market Analysis** 

Investments Packages Ridership and Revenue Forecasting Environmental Concerns Analysis

Station Area and Access Analysis

Conceptual Engineering

**Capital Cost Estimation** 

Labor & Fleet Planning

Operating & Maintenance Costing

3-4 years to complete



#### **Upcoming Materials**

#### **Near-Term:**

- Scoping Topics
- Revised SDP Draft SOW Framework
  - Incorporation of Near-Term Service
     Development Plan subtask (if applicable)
  - Clarifications in O&M and Capital Cost
     Estimating
  - Restructuring Benefit Cost Analysis to Economic Evaluation
  - Inclusion of Contingency
- Draft Near-Term SDP Annotated Outline and Project Inventory Template
- Draft Service Development Plan Annotated Outline









### **Upcoming Materials**

#### Long-Term:

- FY 2025 CID Program Annual Report to Congress
- CID Program CY 2025 NOFO
- Standard methodologies
- Additional technical and process-oriented guidance documents



U.S. Department of Transportation

Federal Railroad Administration

#### **Report to Congress:**

Fiscal Year 2025 Corridor Identification and Development Project Pipeline Report Infrastructure Investment and Jobs Act (IIJA), (Pub. L. 117-58)





