



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Planning estimate has increased \$350,000 (100% FHWA w/20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Construction estimate has been reduced by \$350,000 (100% FHWA w/20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Planning estimate has increased \$350,000 (100% FHWA w/20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Construction estimate has been reduced by \$350,000 (100% FHWA w/20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Planning estimate has increased \$350,000 (100% FHWA w/20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Construction estimate has been reduced by \$350,000 (100% FHWA w/20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susie Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on page 141 of the Capital Transportation Program. The Planning estimate has increased \$350,000 (100% FHWA w/20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Construction estimate has been reduced by \$350,000 (100% FHWA w/20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Resiliency and Sustainability Program

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	100% FHWA (20% TOLL CREDIT)		30,462.7		2,623.8	Y800		7,199.7	Y800		5,750.0	Y800		6,100.0	Y800		21,673.5
	Program Funding	100% STATE		18,000.0				6,000.0			6,000.0			6,000.0				18,000.0
	Planning	100% FHWA (20% TOLL CREDIT)		350.0								350.0	Y800					350.0
Total				48,812.7		2,623.8		6,000.0	7,199.7		6,000.0	6,100.0		6,000.0	6,100.0		18,000.0	22,023.5

Y800 - PROTECT Program (IJA)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027 TOTAL	FY 2028 TOTAL
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER		
	C	100% FHWA (20% TOLL CREDIT)	30,462.7		10.1			1,740.8			10,284.2			5,925.0		6,100.0	3,100.0
	Program Funding	100% STATE	18,000.0							6,000.0			6,000.0			4,330.1	
	Planning	100% FHWA (20% TOLL CREDIT)	350.0								175.0			175.0			
Total			48,812.7		10.1			1,740.8		6,000.0	10,459.2		6,000.0	6,100.0		10,430.1	3,100.0



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. Project T202506101 Pavement Rehabilitation, New Castle 5A, (Kirkwood Highway), has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. Project T202506101 Pavement Rehabilitation, New Castle 5A, (Kirkwood Highway), has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. Project T202506101 Pavement Rehabilitation, New Castle 5A, (Kirkwood Highway), has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

A handwritten signature in cursive script that reads "Charlanne Clymer".

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

November 27, 2024

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2023-2026 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on page 108 of the Capital Transportation Program. Project T202506101 Pavement Rehabilitation, New Castle 5A, (Kirkwood Highway), has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2704. Thank you in advance for your prompt approval.

Sincerely,

Charlanne Clymer

Lanie Clymer
Director, Finance

LC:ag

cc: Shanté Hastings, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Susi Marlina, FHWA, Project Delivery Team Leader
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader

Paving and Rehabilitation

PROJECT AUTHORIZATION SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	STATE AUTH (Prior to FY23)	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			STATE TOTAL	FEDERAL TOTAL
					STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE	STATE	FEDERAL	FUND TYPE		
	C	80% FHWA		26,000.0														
	C	100% FHWA (20% TOLL CREDIT)		57,125.5		10,355.9	Y230		6,790.3	Y001		10,000.0	Y001	6,976.6	Y001		34,122.8	
						771.7	Y001					1,146.2	Y230	—	Y230		1,917.9	
												2,000.0	Y232	1,000.0	Y232		3,000.0	
T202106201	C	100% FHWA (20% TOLL CREDIT)		17,266.7		1,941.4	Y001										1,941.4	
T202306101	C	100% FHWA (20% TOLL CREDIT)		12,631.2		4,421.5	Y230		8,209.7	Y230*							12,631.2	
T202506101	C	100% FHWA (20% TOLL CREDIT)		13,877.2								1,853.8	Y230	6,800.0	Y230*		8,653.8	
														5,223.4	Y001*		5,223.4	
	Program Funding	100% STATE		430,600.0	80,000.0			76,550.0			77,000.0			72,000.0			305,550.0	
Total				557,500.6	80,000.0	17,490.5		76,550.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		305,550.0 67,490.5	

Y001 - National Highway Performance Program (NHPP)

* AC Conversion

Y230, Y232 - Surface Transportation Block Grant Program (STBG)

PROJECT FUNDING SCHEDULE
IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2023			FY 2024			FY 2025			FY 2026			FY 2027	FY 2028
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% FHWA	26,000.0	200.0	800.0											25,000.0	
	C	100% FHWA (20% TOLL CREDIT)	100,900.6		30,900.6		15,000.0			15,000.0			20,000.0			20,000.0	
	Program Funding	100% STATE	430,600.0	77,600.0		1,363.2	77,000.0			77,000.0			72,000.0			72,000.0	
Total			557,500.6	77,800.0	31,700.6	1,363.2	77,000.0	15,000.0		77,000.0	15,000.0		72,000.0	20,000.0		92,000.0 80,000.0	