

				New in TIP				Draft FY 2023-2026 TIP (February 2025)					
				Removed from TIP									
	line #	Location	AQ Model In-Service Year	PROJECT TITLE (All \$ x 1,000)	DKMPO Category	MODE		Current Estimate Total	FY 2025 TOTAL	FY 2026 TOTAL	FY25-26 TOTAL	FY27-FY30 TOTAL (Information Purposes Only)	FY 25-30 TOTAL (Information Purposes Only)
	1			DELAWARE - STATEWIDE									
	2	DE		ADCMS Grant - Connected Machinery	Management	Other		4,340	3,038	1,302	4,340.0	-	4,340.0
	3	DE		Aeronautics	Management	Other		7,635.1	1,210	1,210	2,420.0	4,840.0	7,260.0
	6	DE		Bicycle and Pedestrian Improvements / Ped ADA	Management	Bike/Pedestrian		77,470.2	15,144.8	9,700	24,844.8	42,500.0	67,344.8
	7	DE		Bridge Program	Preservation	Multimodal		630,285	85,096.4	101,932.3	187,028.7	281,597.0	468,625.7
	8	DE		Carbon Reduction Program	Other	Other		21,383.5	6,586.5	5,400	11,986.5	9,397.0	21,383.5
	9	DE		Community Transportation Fund / CTF Subdivision Paving Pilot	Preservation	Multimodal		201,127.4	64,286	27,680	91,966.0	110,720.0	202,686.0
	10	DE		Corridor Capacity Preservation	Management	Road		26,826	1,000	1,000	2,000.0	4,000.0	6,000.0
	12	DE		Delaware Climate Challenge	Management	Multimodal		390.0	390.0		390.0	-	390.0
	13	DE		Diamond State Rail Line Study	Expansion	Transit		500.0	166.7	167	333.4	166.7	500.1
	14	DE		Electric Vehicle Program	Other	Other		20,924.3	10,124.3	7,500	17,624.3	3,300.0	20,924.3
	15	DE		Engineering & Contingency / Education & Training	Other	Other		272,756.6	55,402.9	45,414.8	100,817.7	167,318.8	268,136.5
	16	DE		Environmental Program	Other	Other		42,896.1	16,459.2	12,100	28,559.2	13,530.0	42,089.2
	17	DE		Equipment	Preservation	Other		86,433.2	17,708	7,000	24,708.0	28,000.0	52,708.0
	18	DE		Intersection Improvements	Management	Multimodal		90,757.6	15,850	15,100	30,950.0	57,650.0	88,600.0
	19	DE		Materials & Minor Contracts	Preservation	Road		100,450	15,814.6	15,225	31,039.6	51,500.0	82,539.6
	20	DE		Mileage Based User Fee	Management	Road		12,813.5	8,164.8	2,064.5	10,229.3	2,064.5	12,293.8
	21	DE		Municipal Street Aid	Preservation	Multimodal		36,000	6,000	6,000	12,000.0	24,000.0	36,000.0
	22	DE		National Roadways Network Pilot	Management	Road		233.0	1.9		1.9	-	1.9
	23	DE		Non-Bridge Structures	Preservation	Multimodal		57,448	8,192	9,316.4	17,508.4	26,973.2	44,481.6
	24	DE		Paving & Rehabilitation	Preservation	Multimodal		531,620.7	77,620.7	56,000	133,620.7	188,000.0	321,620.7
	25	DE		Planning	Other	Other		96,734.9	16,766.7	15,758.5	32,525.2	56,905.8	89,431.0
	26	DE		Rail Crossing Safety and Rideability	Management	Road		44,600	8,310	6,825	15,135.0	27,300.0	42,435.0
	27	DE		Ranked Project Funding	Other	Other		38,943.4			-	20,921.3	20,921.3
	28	DE		Recreational Trails	Management	Bike/Pedestrian		7,941.1	2,280.6	1,132.1	3,412.7	4,528.4	7,941.1
	29	DE		Resiliency and Sustainability Program	Other	Other					-	-	-
	30	DE		Safety Improve (Hazard Elim/High Risk Rural Rd/Sect 154/Fut Saf Prog)	Management	Multimodal		261,517.7	42,047	18,598.7	60,645.3	126,585.2	187,230.5
	31	DE		Signage & Pavement Markings	Preservation	Road		59,492.5	8,670.6	9,170.6	17,841.2	26,682.5	44,523.7
	32	DE		Slope Stabilization	Preservation	Road		19,462.8	3,000	3,000	6,000.0	-	6,000.0
	33	DE		Statewide Rail Prservation / Rail Prservation Maint.	Preservation	Other		1,500		250.0	250.0	1,000.0	1,250.0
	34	DE		STHC Incentive Program	Other	Other					-	-	-
	35	DE		Technology	Management	Other		95,280.3	18,963.4	17,463.4	36,426.8	40,853.6	77,280.4
	36	DE		Traffic Calming	Management	Multimodal		3,041.1	541.1	500	1,041.1	2,000.0	3,041.1
	37	DE		Transit Facilities, Statewide	Preservation	Transit		22,991.1	6,191.6	4,853.7	11,045.3	6,065.5	17,110.8
	38	DE		Transit Vehicle Replace & Refurbish, Statewide	Preservation	Transit		27,128.9	6,594	4,728	11,322.0	8,775.2	20,097.2
	39	DE		Transportaion Alternatives Program	Management	Multimodal		39,150	7,025.9	7,900	14,925.9	18,300.0	33,225.9
	40	DE		Transportation Facilities, Statewide	Preservation	Multimodal		103,177.5	25,256.5	8,171	33,427.5	16,425.0	49,852.5
	41	DE		Transportation Infrastructure Investment Fund	Expansion	Multimodal		64,540.1	5,000	5,000	10,000.0	24,540.1	34,540.1
	42	DE		Transportation Management (inc. rideshare and signals)	Management	Multimodal		66,918.7	13,277.6	12,053.7	25,331.3	40,589.8	65,921.1
	44			KENT COUNTY							-	-	-
	45	KC		US13 - Puncheon Run Connector to Lochmeath Way : US13 Widening (HEP)	Arterials			77,906.5	531.2	292.0	823.2	52,000.0	52,823.2
	46	KC		US13 - Lochmeath Way to Walnut Shade Road : US13 Widening (HEP)	Arterials			36,170.4		2,514.7	2,514.7	25,000.0	27,514.7
	47	KC		SR8 & SR15 Intersection Improvements (HEP)	Arterials						-	-	-

	48	KC		HEP KC, US113 & SR14 Intersection Improvements	Arterials						-	-	-
	49	KC		HEP KC, SR12 & SR15 Intersection Improvements	Arterials			3,679.1	104.7		104.7	3,500.0	3,604.7
	50	KC		HEP KC, SR15 & Andrews Lake Road Intersection Improvements	Arterials			2,700.0	401.4	1,200.0	1,601.4	1,000.0	2,601.4
	51	KC		HEP KC, SR15 & Irish Hill Road Intersection Imporvements	Arterials			5,500.0	1,000.0	750.0	1,750.0	3,750.0	5,500.0
	52	KC		HEP KC, SR15/Kenton Road at Central Church Road Intersection Improvements	Arterials			6,269.1	4,671.4		4,671.4	-	4,671.4
	53	KC		HEP KC, US13 & Brenford/Big Oak Road Intersection Improvements	Arterials			6,848.1	2,872.1	2,000.0	4,872.1	-	4,872.1
	54	KC		HSIP KC, SR15 & SR42 Intersection Improvements	Arterials			3,000.0	150.0	749.9	899.9	2,000.0	2,899.9
	55	KC		HSIP KC, South State St/Plaindealing Rd/Woodlytown Rd Intersection Improvements	Arterials			4,436.8	265.9	336.8	602.7	3,600.0	4,202.7
	56	KC		Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd.	Safety			4,100.0	408.4	400.0	808.4	3,000.0	3,808.4
	57	KC		HSIP KC Seven Hickories Rd. and Brendord Rd./Seeneytown Rd. Intersection Improvements	Safety			3,300.0	266.5	1,000.0	1,266.5	2,000.0	3,266.5
	58	KC		SR8 & Chestnut Grove Road - nault Rd. Intersection Improvements	Safety			10,500.0	900.0	1,750.0	2,650.0	4,600.0	7,250.0
	59	KC		SR15/Canterbury at Carpenter Bridge Rd.	Safety			3,830.0		60.0	60.0	3,770.0	3,830.0
	60	KC		HEP KC, SR1 Southbound at US113	Safety			3,300.0	50.0	150.0	200.0	3,100.0	3,300.0
	61	KC		HEP KC, SR300 at SR15 Intersection Improvements	Safety			2,050.0		200.0	200.0	1,850.0	2,050.0
	62	KC		HEP KC, SR14 at Killens Pond Road/Deep Grass Lane	Safety			5,500.0		300.0	300.0	5,200.0	5,500.0
	63	KC		Canterbury Road - SR12 to US13	Arterials			900.0			-	900.0	900.0
	64	KC		Scarborough Road C-D Roads	Collectors						-	-	-
	65	KC		Walnut Shade Road, US13 to Peachtree Run Road	Arterials			1,175.0	407.7		407.7	-	407.7
	66	KC		NE Front Street, Rehoboth Blvd. to SR1	Collectors			2,357.3	1,301.3		1,301.3	-	1,301.3
	67	KC		Irish Hill Road, Fox Chase Road to McGinnis Pond Road	Collectors			3,446.2	1,485.5	500.0	1,985.5	-	1,985.5
	68	KC		College Road - Kenton Road to McKee Road	Collectors			750.0	298.3	-	298.3	-	298.3
	69	KC		East Camden Bypass	Collectors			41,909.6	24,269.7	10,694.6	34,964.2	-	34,964.2
	70	KC		West Camden Bypass	Collectors			40,002.6	17,112.1	14,000.0	31,112.1	-	31,112.1
	71	KC		Kenton Road: SR8 to Chestnut Grove Road	Collectors			32,898.3	14,685.5	8,009.9	22,695.4	-	22,695.4
	72	KC		Interim Improvements at Kenton Rorad and Greentree Drive	Collectors			722.0	183.6		183.6	-	183.6
	73	KC		West Street, New Burton Road to North Street	Collectors			400.0			-	400.0	400.0
	74	KC		Banning St and Clarence St between Forrest St and W. North St Improvements	Arterials			500.0			-	500.0	500.0
	75	KC		US 13 at White Oak Road Intersection Improvements	Arterials			250.0			-	250.0	250.0
	76	KC		Duck Creek Parkway, Bassett Street to Main Street	Collectors			500.0		250.0	250.0	250.0	500.0
	77	KC		North Main Street, Shoulders from Duck Creek Parkway to Glenwood Avenue	Collectors			500.0		250.0	250.0	250.0	500.0
	78	KC		Peachtree Run Road - Voshells Mill Road to Irish Hill Road	Collectors			750.0			-	750.0	750.0
	79	KC		Brenford Road - US13 to DE42 (Lynnbury Woods Rd)	Collectors			1,500.0			-	1,500.0	1,500.0
	80	KC		Garrison Oak Connector (SR1 via White Oak Road)	Collectors			3,000.0	500.0	1,500.0	2,000.0	1,000.0	3,000.0
	81	KC		Irish Hill Road Upgrade - US13 to Glen Forest Road	Collectors			2,250.0			-	2,250.0	2,250.0
	82	KC		SR8, Connector Road from Commerce Way to SR8	Local						-	-	-
	83	KC		Transit Facilities: Dover Bus Stop Canopy Solar Panels	Transit			7,712.4	7,456.0		7,456.0	-	7,456.0
	84	KC		Preventative Maintenance	Transit			10,090.5	1,681.8	1,681.8	3,363.5	6,727.0	10,090.5
	85	KC		Kent County Operating Assistance, FY25	Transit			5,868.1	5,868.1		5,868.1	-	5,868.1
	86	KC		Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25	Transit			870.0	870.0		870.0	-	870.0
	87	KC		Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26	Transit			887.4		887.4	887.4	-	887.4
	88	KC		Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27	Transit			1,219.1			-	1,219.1	1,219.1
	89	KC		Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28	Transit			1,243.5			-	1,243.5	1,243.5
	90	KC		Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29	Transit			951.2			-	951.2	951.2
	91	KC		Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29	Transit			1,814.0			-	1,814.0	1,814.0
	92	KC		Transit Vehicle Replacement - Paratransit Buses	Transit			12,418.6	2,698.9	622.8	3,321.8	8,096.8	11,418.5