

May 20, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has increased \$202,900 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





P.O. BOX 778
DOVER, DELAWARE 19903

May 20, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has increased \$202,900 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





P.O. Box 778 Dover, Delaware 19903

May 20, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has increased \$202,900 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





DEPARTMENT OF TRANSPORTATION
800 BAY ROAD

P.O. Box 778 Dover, Delaware 19903

May 20, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has increased \$202,900 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
11-53101	Procurement	5310	620.9				620.9
11-53101	Procurement	5310**		573.2	573.2	573.2	1,719.6
11-53101	Procurement	Other	5.0				5.0
11-53101	Procurement	State	741.6				741.6
SubT	otal	State	741.6				741.6
		Federal	620.9	573.2	573.2	573.2	2,340.5
		Other	5.0				5.0
TOTAL			1,367.5	573.2	573.2	573.2	3,087.1

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
11-53101	Procurement	5310	1,262.0	712.8	573.2	573.2	573.2	573.2	4,267.6
11-53101	Procurement	Other		5.0					5.0
11-53101	Procurement	State	309.8	110.1					419.9
Sub	Total	State	309.8	110.1					419.9
		Federal	1,262.0	712.8	573.2	573.2	573.2	573.2	4,267.6
		Other		5.0					5.0
	TOTAL		1,571.8	827.9	573.2	573.2	573.2	573.2	4,692.5

all costs in \$000s



800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

May 20, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Materials and Minor Contracts (05-10031), which can be found on CTP Page 38 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$650,000 (90/10). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$650,000 (90/10) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





May 20, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Materials and Minor Contracts (05-10031), which can be found on CTP Page 38 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$650,000 (90/10). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$650,000 (90/10) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

May 20, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Materials and Minor Contracts (05-10031), which can be found on CTP Page 38 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$650,000 (90/10). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$650,000 (90/10) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:

Shanté Hastings, DelDOT, Secretary Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





DEPARTMENT OF TRANSPORTATION
800 BAY ROAD

P.O. BOX 778 DOVER, DELAWARE 19903

May 20, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Materials and Minor Contracts (05-10031), which can be found on CTP Page 38 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$650,000 (90/10). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$650,000 (90/10) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (Materials and Minor Contracts)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10031	PE	NHPP	585.0				585.0
05-10031	PE	State					
05-10031	Construction	NHPP	1,125.0		2,700.0		3,825.0
05-10031	Construction	State			300.0		300.0
05-10031	Other	State	10,875.0	16,875.0	14,400.0	14,400.0	56,550.0
Sub1	otal	State	10,875.0	16,875.0	14,700.0	14,400.0	56,850.0
		Federal	1,710.0		2,700.0		4,410.0
		Other					
	TOTAL			16,875.0	17,400.0	14,400.0	61,260.0

* Indicates an AC Deferral all costs in \$000s



PROJECT FUNDING SCHEDULE (Materials and Minor Contracts)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10031	PE	NHPP		292.5	292.5				585.0
05-10031	PE	State		32.5	32.5				65.0
05-10031	Construction	NHPP	900.0	607.5	607.5	900.0	900.0	900.0	4,815.0
05-10031	Construction	State	100.0	67.5	67.5	100.0	100.0	100.0	535.0
05-10031	Other	State	14,814.6	14,225.0	11,750.0	11,750.0	12,000.0	12,000.0	76,539.6
Sub	Total	State	14,914.6	14,325.0	11,850.0	11,850.0	12,100.0	12,100.0	77,139.6
		Federal	900.0	900.0	900.0	900.0	900.0	900.0	5,400.0
		Other							
	TOTAL		15,814.6	15,225.0	12,750.0	12,750.0	13,000.0	13,000.0	82,539.6

all costs in \$000s



May 27, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Construction estimate has increased \$768,373 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Other estimate has been reduced by \$768,373 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





May 27, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Construction estimate has increased \$768,373 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Other estimate has been reduced by \$768,373 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

May 27, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Construction estimate has increased \$768,373 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Other estimate has been reduced by \$768,373 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:





800 BAY ROAD P.O. BOX 778

DOVER, DELAWARE 19903

May 27, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Construction estimate has increased \$768,373 (80/20). The increased obligation will occur in FY2025 and the spend will occur in FY2025 - FY2026. The Other estimate has been reduced by \$768,373 (100% State) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





PROJECT AUTHORIZATION SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
18-90222	Construction	5310	974.7				974.7
18-90222	Construction	State	243.7				243.7
18-90222	Other	State	1,606.3	1,081.6	850.0	850.0	4,387.9
SubT	otal	State	1,850.0	1,081.6	850.0	850.0	4,631.6
		Federal	974.7				974.7
		Other					
	TOTAL			1,081.6	850.0	850.0	5,606.3

^{*} Indicates an AC Deferral all costs in \$000s

PROJECT FUNDING SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
18-90222	Construction	5310	455.0	519.7					974.7
18-90222	Construction	State	113.7	129.9					243.6
18-90222	Other	State	3,018.5	1,132.4	850.0	850.0	850.0	850.0	7,550.9
Sub	Total	State	3,132.3	1,262.3	850.0	850.0	850.0	850.0	7,794.6
		Federal	455.0	519.7					974.7
		Other							
	TOTAL		3,587.3	1,782.0	850.0	850.0	850.0	850.0	8,769.3

all costs in \$000s



May 27, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program (07-22608), which can be found on CTP Page 117 of the Capital Transportation Program. The Other estimate has increased \$1,235,600. The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

May 27, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program (07-22608), which can be found on CTP Page 117 of the Capital Transportation Program. The Other estimate has increased \$1,235,600. The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

May 27, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program (07-22608), which can be found on CTP Page 117 of the Capital Transportation Program. The Other estimate has increased \$1,235,600. The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

May 27, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Statewide Planning & Research Program (07-22608), which can be found on CTP Page 117 of the Capital Transportation Program. The Other estimate has increased \$1,235,600. The increased obligation will occur in FY2025 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (Statewide Planning & Research Program / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22608	Other	FTA-TR	114.7				114.7
07-22608	Other	FTA-TR**		114.7	140.8	140.8	396.3
07-22608	Other	SPR	4,550.1				4,550.1
07-22608	Other	SPR**		4,535.2	4,211.1	4,211.1	12,957.4
07-22608	Other	State	1,140.1				1,140.1
SubTe	otal	State	1,140.1				1,140.1
		Federal	4,664.8	4,649.9	4,351.9	4,351.9	18,018.5
		Other					
	TOTAL			4,649.9	4,351.9	4,351.9	19,158.6

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Statewide Planning & Research Program / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22608	Other	FTA-TR	114.7	114.7	114.7	140.8	140.8	140.8	766.5
07-22608	Other	SPR	4,358.2	4,550.1	4,535.2	4,211.1	4,211.1	4,211.1	26,076.8
07-22608	Other	State	1,118.2	1,131.3					2,249.5
SubT	Total	State	1,118.2	1,131.3					2,249.5
		Federal	4,472.8	4,664.8	4,649.9	4,351.9	4,351.9	4,351.9	26,843.2
		Other							
	TOTAL		5,591.0	5,796.1	4,649.9	4,351.9	4,351.9	4,351.9	29,092.7

all costs in \$000s



800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS SECRETARY

May 28, 2025

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, East Camden Bypass (T201709503), which can be found on CTP page 390 of the Capital Transportation Program. The Construction estimate has increased 1,714,600 (100% Other) for construction related activities. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary Stephanie Johnson, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (East Camden Bypass)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201709503	PE	State	3,022.4					
T201709503	ROW	State	8,820.0					
T201709503	Construction	Other		1,714.6				1,714.6
T201709503	Construction	STBG**		7,991.7*	12,860.5			20,852.2
SubT	otal	State	11,842.4					
		Federal		7,991.7	12,860.5			20,852.2
		Other		1,714.6				1,714.6
	TOTAL		11,842.4	9,706.3	12,860.5			22,566.8

^{*} Indicates an AC Deferral all costs in \$000s

Estimated Total Project Cost: 43,624.2

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (East Camden Bypass)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201709503	PE	State	125.5						125.5
T201709503	ROW	State	0.9	5,043.7					5,044.6
T201709503	Construction	Other	272.0	1,955.9					2,227.9
T201709503	Construction	STBG	14,556.0	14,724.9					29,280.9
Sub1	Total	State	126.3	5,043.7					5,170.0
		Federal	14,556.0	14,724.9					29,280.9
		Other	272.0	1,955.9					2,227.9
	TOTAL		14,954.3	21,724.5					36,678.8

all costs in \$000s



June 5, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Construction estimate has not increased; however, \$5,900,000 has changed from 80/20 to 100% FHWA with 20% Toll Credits. The increased obligation will occur in FY2025 and the spend will occur in FY2026-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:

Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





DEPARTMENT OF TRANSPORTATION 800 BAY ROAD

> P.O. Box 778 DOVER, DELAWARE 19903

> > June 5, 2025

Ms. Marilyn Smith **Executive Director** Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Construction estimate has not increased; however, \$5,900,000 has changed from 80/20 to 100% FHWA with 20% Toll Credits. The increased obligation will occur in FY2025 and the spend will occur in FY2026-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

Shanté Hastings, DelDOT, Secretary cc: Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





June 5, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Construction estimate has not increased; however, \$5,900,000 has changed from 80/20 to 100% FHWA with 20% Toll Credits. The increased obligation will occur in FY2025 and the spend will occur in FY2026-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. Box 778 DOVER, DELAWARE 19903

June 5, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Construction estimate has not increased; however, \$5,900,000 has changed from 80/20 to 100% FHWA with 20% Toll Credits. The increased obligation will occur in FY2025 and the spend will occur in FY2026-FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

Shanté Hastings, DelDOT, Secretary cc:

Lanie Clymer, DelDOT, Deputy Secretary Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10186	Construction	CMAQ					
05-10186	Construction	CMAQ**	1,950.0	2,720.0	2,720.0	2,720.0	10,110.0
05-10186	Construction	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
05-10186	Construction	STBG					
05-10186	Construction	STBG**	3,950.0	3,180.0	3,180.0	3,180.0	13,490.0
Sub7	otal	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
		Federal	5,900.0	5,900.0	5,900.0	5,900.0	23,600.0
		Other					
	TOTAL			7,250.0	7,250.0	7,250.0	30,180.0

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10186	Construction	CMAQ		4,125.0	3,265.0	2,720.0	2,720.0	2,720.0	15,550.0
05-10186	Construction	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
05-10186	Construction	STBG	7,536.7	3,950.0	3,710.0	3,180.0	3,180.0	3,180.0	24,736.7
Sub	Total	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
		Federal	7,536.7	8,075.0	6,975.0	5,900.0	5,900.0	5,900.0	40,286.7
		Other							
	TOTAL		10,166.2	9,425.0	8,325.0	7,250.0	7,250.0	7,250.0	49,666.2

all costs in \$000s



June 11, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/ FHWA/FTA (07-22603), which can be found on CTP Page 110 of the Capital Transportation Program. The Other estimate has increased \$1,395,100 (80/20). The increased obligation will occur in FY2025-FY2026 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari
Amanda Giuttari

Assistant Director, Finance

AG:mc

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary Anne Brown, DelDOT, Director, Finance

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





June 11, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/ FHWA/FTA (07-22603), which can be found on CTP Page 110 of the Capital Transportation Program. The Other estimate has increased \$1,395,100 (80/20). The increased obligation will occur in FY2025-FY2026 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Assistant Director, Finance

Amanda Gudtari

AG:mc

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary Anne Brown, DelDOT, Director, Finance

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





June 11, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/ FHWA/FTA (07-22603), which can be found on CTP Page 110 of the Capital Transportation Program. The Other estimate has increased \$1,395,100 (80/20). The increased obligation will occur in FY2025-FY2026 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari

Assistant Director, Finance

AG:mc

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary Anne Brown, DelDOT, Director, Finance

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





June 11, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Metropolitan Planning Organization/ FHWA/FTA (07-22603), which can be found on CTP Page 110 of the Capital Transportation Program. The Other estimate has increased \$1,395,100 (80/20). The increased obligation will occur in FY2025-FY2026 and the spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari

Assistant Director, Finance

AG:mc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary

Anne Brown, DelDOT, Director, Finance

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (Metropolitan Planning Organization / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22603	Other	FTA-TR	618.0	1,718.3	439.2	439.2	3,214.7
07-22603	Other	MPP	2,953.2	2,544.5	2,350.7	2,350.7	10,199.1
07-22603	Other	State	740.6	753.1	697.5	697.5	2,888.7
SubT	otal	State	740.6	753.1	697.5	697.5	2,888.7
		Federal	3,571.2	4,262.8	2,789.9	2,789.9	13,413.8
		Other					
	TOTAL			5,015.9	3,487.4	3,487.4	16,302.5

^{*} Indicates an AC Deferral all costs in \$000s

PROJECT FUNDING SCHEDULE (Metropolitan Planning Organization / FHWA/FTA)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22603	Other	FTA-TR	467.8	1,250.5	439.2	439.2	439.2	439.2	3,475.1
07-22603	Other	MPP	2,494.6	2,927.6	2,350.7	2,350.7	2,350.7	2,350.7	14,825.0
07-22603	Other	State	780.6	982.4	697.5	697.5	697.5	697.5	4,553.0
Sub	Total	State	780.6	982.4	697.5	697.5	697.5	697.5	4,553.0
		Federal	2,962.4	4,178.1	2,789.9	2,789.9	2,789.9	2,789.9	18,300.1
		Other							
	TOTAL		3,743.0	5,160.5	3,487.4	3,487.4	3,487.4	3,487.4	22,853.1

all costs in \$000s



DOVER, DELAWARE 19903

June 24, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$3,950,000 (100% FHWA with 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$3,950,000 (100% FHWA with 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown
Anne Brown

Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





June 24, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$3,950,000 (100% FHWA with 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$3,950,000 (100% FHWA with 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





800 BAY ROAD P.O. BOX 778

DOVER, DELAWARE 19903

June 24, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$3,950,000 (100% FHWA with 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$3,950,000 (100% FHWA with 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:

Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





P.O. Box 778 Dover, Delaware 19903

June 24, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Management Improvements (05-10186), which can be found on CTP Page 145 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$3,950,000 (100% FHWA with 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$3,950,000 (100% FHWA with 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10186	PE	STBG**	3,950.0				3,950.0
05-10186	Construction	CMAQ					
05-10186	Construction	CMAQ**	1,950.0	2,720.0	2,720.0	2,720.0	10,110.0
05-10186	Construction	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
05-10186	Construction	STBG					
05-10186	Construction	STBG**		3,180.0	3,180.0	3,180.0	9,540.0
SubT	otal	State	2,530.0	1,350.0	1,350.0	1,350.0	6,580.0
		Federal	5,900.0	5,900.0	5,900.0	5,900.0	23,600.0
		Other					
	TOTAL			7,250.0	7,250.0	7,250.0	30,180.0

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Transportation Management Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10186	PE	STBG		3,550.0	400.0				3,950.0
05-10186	Construction	CMAQ		4,125.0	3,265.0	2,720.0	2,720.0	2,720.0	15,550.0
05-10186	Construction	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
05-10186	Construction	STBG	7,536.7	400.0	3,310.0	3,180.0	3,180.0	3,180.0	20,786.7
Sub	Total	State	2,629.5	1,350.0	1,350.0	1,350.0	1,350.0	1,350.0	9,379.5
		Federal	7,536.7	8,075.0	6,975.0	5,900.0	5,900.0	5,900.0	40,286.7
		Other							
	TOTAL		10,166.2	9,425.0	8,325.0	7,250.0	7,250.0	7,250.0	49,666.2

all costs in \$000s



DOVER, DELAWARE 19903

June 24, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. Project T202306101 Pavement and Rehabilitation, North I, SR4 – W. Newport Pike, 2023, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





June 24, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. Project T202306101 Pavement and Rehabilitation, North I, SR4 – W. Newport Pike, 2023, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

June 24, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. Project T202306101 Pavement and Rehabilitation, North I, SR4 – W. Newport Pike, 2023, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





June 24, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. Project T202306101 Pavement and Rehabilitation, North I, SR4 – W. Newport Pike, 2023, has been individually listed on the group program page.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0	27,476.6	25,200.0	14,200.0	76,876.6
05-10038	Construction	STBG**	2,346.2	1,000.0	5,800.0	5,800.0	14,946.2
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0				800.0
T202506101	Construction	NHPP**	*	5,223.4			5,223.4
T202506101	Construction	STBG**	1,853.8*	6,800.0			8,653.8
SubT	otal	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		Federal	15,000.0	40,500.0	31,000.0	20,000.0	106,500.0
		Other					
	TOTAL		92,000.0	76,500.0	67,000.0	39,000.0	274,500.0

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,165.7	32,164.9	25,200.0	14,200.0	21,200.0	21,000.0	120,930.6
05-10038	Construction	STBG	11,840.6	8,335.1	5,800.0	5,800.0	9,800.0	10,000.0	51,575.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
Sub	Total	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		Federal	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		Other							
	TOTAL		93,620.8	76,500.0	67,000.0	39,000.0	44,000.0	44,000.0	364,120.8

all costs in \$000s



July 17, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on CTP Page 55 of the Capital Transportation Program. The Other estimate has increased \$2,000,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,000,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:

Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





DEPARTMENT OF TRANSPORTATION
800 BAY ROAD

P.O. Box 778

Dover, Delaware 19903

July 17, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on CTP Page 55 of the Capital Transportation Program. The Other estimate has increased \$2,000,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,000,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. BOX 778

DOVER, DELAWARE 19903

July 17, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on CTP Page 55 of the Capital Transportation Program. The Other estimate has increased \$2,000,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,000,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:

Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





DEPARTMENT OF TRANSPORTATION
800 BAY ROAD

P.O. Box 778 Dover, Delaware 19903

July 17, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Resiliency and Sustainability Program (22-66200), which can be found on CTP Page 55 of the Capital Transportation Program. The Other estimate has increased \$2,000,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,000,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





PROJECT AUTHORIZATION SCHEDULE (Resiliency and Sustainability Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66200	Construction	PROTECT*	3,750.0	6,100.0	6,100.0		15,950.0
22-66200	Other	PROTECT*	2,350.0				2,350.0
22-66200	Other	State	6,000.0	6,000.0			12,000.0
SubT	otal	State	6,000.0	6,000.0			12,000.0
		Federal	6,100.0	6,100.0	6,100.0		18,300.0
		Other					
	TOTAL			12,100.0	6,100.0		30,300.0

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Resiliency and Sustainability Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66200	Construction	PROTECT	10,284.2	4,925.0	5,100.0	3,100.0			23,409.2
22-66200	Other	PROTECT	175.0	1,175.0	1,000.0				2,350.0
22-66200	Other	State	6,000.0	6,000.0	4,330.1				16,330.1
Sub	Total	State	6,000.0	6,000.0	4,330.1				16,330.1
		Federal	10,459.2	6,100.0	6,100.0	3,100.0			25,759.2
		Other							
	TOTAL		16,459.2	12,100.0	10,430.1	3,100.0			42,089.3

all costs in \$000s



July 17, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Carbon Reduction (22-66300), which can be found on CTP Page 41 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,500,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





800 BAY ROAD P.O. BOX 778

DOVER, DELAWARE 19903

July 17, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Carbon Reduction (22-66300), which can be found on CTP Page 41 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,500,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





July 17, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Carbon Reduction (22-66300), which can be found on CTP Page 41 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,500,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc:

Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





July 17, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Carbon Reduction (22-66300), which can be found on CTP Page 41 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced by \$2,500,000 (100% FHWA w/ 20% Toll Credits) to reflect a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





PROJECT AUTHORIZATION SCHEDULE (Carbon Reduction Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66300	PE	CRP**	2,200.0	1,000.0			3,200.0
22-66300	Construction	CRP**	3,200.0	4,400.0	5,400.0		13,000.0
22-66300	Other	State					
SubT	otal	State					
		Federal	5,400.0	5,400.0	5,400.0		16,200.0
		Other					
	TOTAL			5,400.0	5,400.0		16,200.0

^{*} Indicates an AC Deferral all costs in \$000s

PROJECT FUNDING SCHEDULE (Carbon Reduction Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66300	PE	CRP	550.0	1,800.0	1,200.0				3,550.0
22-66300	Construction	CRP	5,786.5	3,600.0	4,297.0	3,900.0			17,583.5
22-66300	Other	State	250.0						250.0
SubT	Total	State	250.0						250.0
		Federal	6,336.5	5,400.0	5,497.0	3,900.0			21,133.5
		Other							
	TOTAL		6,586.5	5,400.0	5,497.0	3,900.0			21,383.5

all costs in \$000s

^{**} Indicates usage of Toll Credits as match



P.O. Box 778 Dover, Delaware 19903

July 17, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: DART Reimagined (T202250501). The Other estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner

Adam Grimes, FTA, Planner

Shanté Hastings, DelDOT, Secretary Lanie Clymer, DelDOT, Deputy Secretary Stephanie Johnson, DelDOT, Director, Planning

John T. Sisson, DTC, Chief Executive Officer





July 17, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: DART Reimagined (T202250501). The Other estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning

John T. Sisson, DTC, Chief Executive Officer





DEPARTMENT OF TRANSPORTATION

P.O. BOX 778
DOVER, DELAWARE 19903

July 17, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: DART Reimagined (T202250501). The Other estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

July 17, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: DART Reimagined (T202250501). The Other estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





PROJECT AUTHORIZATION SCHEDULE (DART Reimagined)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202250501	Other	5339		20.0				20.0
T202250501	Other	ARP						
T202250501	Other	State	5.0					
SubT	otal	State	5.0					
		Federal		20.0				20.0
		Other						
	TOTAL		5.0	20.0				20.0

* Indicates an AC Deferral all costs in \$000s

Estimated Total Project Cost: 724.9



PROJECT FUNDING SCHEDULE (DART Reimagined)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202250501	Other	5339							0.0
T202250501	Other	ARP							0.0
T202250501	Other	State							0.0
SubT	otal	State							
		Federal							
		Other							
	TOTAL								

all costs in \$000s



800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

July 17, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: Paratransit Validators - Statewide (T202250407). The Procurement estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





July 17, 2025

Ms. Marilyn Smith Executive Director Dover/Kent County Metropolitan Planning Organization 1783 Friends Way Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: Paratransit Validators - Statewide (T202250407). The Procurement estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

July 17, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: Paratransit Validators - Statewide (T202250407). The Procurement estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





P.O. Box 778 Dover, Delaware 19903

July 17, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: Paratransit Validators - Statewide (T202250407). The Procurement estimate has not increased, however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag





PROJECT AUTHORIZATION SCHEDULE (Paratransit Validators -Statewide)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202250407	Procurement	5339		33.0				33.0
T202250407	Procurement	ARP						
T202250407	Procurement	State	272.4					
Sub7	otal	State	272.4					
				33.0				33.0
		Other						
	TOTAL		272.4	33.0				33.0

* Indicates an AC Deferral all costs in \$000s

Estimated Total Project Cost: 2,038.2



PROJECT FUNDING SCHEDULE (Paratransit Validators -Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202250407	Procurement	5339							0.0
T202250407	Procurement	ARP							0.0
T202250407	Procurement	State	62.9	86.8					149.7
SubT	Total	State	62.9	86.8					149.7
		Federal							
		Other							
	TOTAL		62.9	86.8					149.7

all costs in \$000s



July 23, 2025

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd UD Star Campus Tower, Suite 800 Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. Also, the Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits) on Project, T202400701 HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements. The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





P.O. Box 778 Dover, Delaware 19903

July 23, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. Also, the Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits) on Project, T202400701 HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements. The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary

Lanie Clymer, DelDOT, Deputy Secretary

Pamela Steinebach, DelDOT, Director, Planning

Ryan O'Donoghue, FHWA, Deputy Division Administrator

Dan Montag, FHWA, Senior Area Engineer





DOVER, DELAWARE 19903

July 23, 2025

Mr. Todd Lawson County Administrator Administrative Office Building 2 The Circle P.O. Box 589 Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. Also, the Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits) on Project, T202400701 HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements. The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





July 23, 2025

Keith D. Hall, AICP S/WMPO Administrator Salisbury/Wicomico Metropolitan Planning Organization P.O. Box 870 Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program.

The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027. Also, the Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits) on Project, T202400701 HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements. The obligation will occur in FY2025 and the spend will occur in FY2026 - FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
20-99999	PE	HSIP**	500.0	3,750.0	1,000.0	500.0*	5,750.0
20-99999	PE	State	1,180.0	4,350.0		600.0	6,130.0
20-99999	PE	STBG**	1,000.0				1,000.0
20-99999	ROW	HSIP**	1,000.0	1,050.0	250.0*	3,250.0*	5,550.0
20-99999	ROW	State	1,075.0	1,650.0	2,160.0	2,900.0	7,785.0
20-99999	ROW	STBG**	1,000.0	500.0			1,500.0
20-99999	Construction	HSIP	651.4	*	3,600.0*	1,800.0	6,051.4
20-99999	Construction	HSIP**			2,000.0*	9,000.0*	11,000.0
20-99999	Construction	Other					
20-99999	Construction	State	9,895.3	3,000.0	16,000.0	12,100.0	40,995.3
20-99999	Construction	STBG**			500.0*	6,900.0*	7,400.0
20-99999	Other	State					
T200711201	PE	HSIP**					
T200711201	ROW	HSIP**					
T200711201	Construction	HSIP					
T200711201	Construction	Other					
T200711201	Construction	State					
T201200902	PE	State					
T201200902	ROW	State					
T201200902	ROW	STBG					
T201200902	Construction	HSIP	6,521.9				6,521.9
T201200902	Construction	Other					



PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201200902	Construction	State					
T201200902	Construction	STBG					
T201200903	PE	HSIP**					
T201200903	ROW	State					
T201200903	ROW	STBG					
T201200903	Construction	HSIP					
T201200903	Construction	Other					
T201200903	Construction	State					
T201212201	PE	State					
T201212201	PE	STBG					
T201212201	ROW	State					
T201212201	ROW	STBG					
T201212201	Construction	Other					
T201212201	Construction	State					
T201212201	Construction	STBG	635.7				635.7
T202204303	PE	State	797.5				797.5
T202204303	ROW	State	2,150.0				2,150.0
T202204303	Construction	STBG**			700.0*	3,500.0*	4,200.0
T202300802	PE	HSIP**					
T202300802	ROW	HSIP**	500.0*	2,000.0			2,500.0
T202300802	Construction	HSIP**			*	3,250.0*	3,250.0
T202400701	PE	STBG**	500.0				500.0



PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202400701	ROW	HSIP**		600.0			600.0
T202400701	Construction	HSIP**			1,000.0*	4,000.0*	5,000.0
SubT	SubTotal		15,097.8	9,000.0	18,160.0	15,600.0	57,857.8
		Federal	12,309.0	7,900.0	9,050.0	32,200.0	61,459.0
		Other					
	TOTAL			16,900.0	27,210.0	47,800.0	119,316.8

^{*} Indicates an AC Deferral all costs in \$000s

^{**} Indicates usage of Toll Credits as match



PROJECT FUNDING SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
20-99999	PE	HSIP	3,408.4	2,375.0	2,175.0	1,725.0	825.0	100.0	10,608.4
20-99999	PE	State	5,460.1	3,332.3	2,411.6	1,425.0	950.0	300.0	13,879.0
20-99999	PE	STBG	1,829.6	1,412.9	758.4				4,000.9
20-99999	ROW	HSIP	400.0	3,025.0	2,425.0	2,800.0	2,250.0	1,000.0	11,900.0
20-99999	ROW	State	4,089.8	3,300.0	3,060.0	2,150.0	1,250.0	300.0	14,149.8
20-99999	ROW	STBG	3.4	750.0	750.0				1,503.4
20-99999	Construction	HSIP	11,711.3		8,400.0	19,050.0	17,850.0	7,850.0	64,861.3
20-99999	Construction	Other	463.1						463.1
20-99999	Construction	State	9,349.0	4,000.0	11,400.0	15,000.0	5,850.0	8,750.0	54,349.0
20-99999	Construction	STBG	2,790.9		2,200.0	13,000.0	4,300.0		22,290.9
20-99999	Other	State	20.0						20.0
Sub	Total	State	18,918.8	10,632.3	16,871.6	18,575.0	8,050.0	9,350.0	82,397.7
Fede		Federal	20,143.7	7,562.9	16,708.4	36,575.0	25,225.0	8,950.0	115,165.0
		Other	463.1						463.1
	TOTAL	-	39,525.6	18,195.2	33,580.0	55,150.0	33,275.0	18,300.0	198,025.8

all costs in \$000s



STATE OF DELAWARE

DEPARTMENT OF TRANSPORTATION

800 BAY ROAD P.O. BOX 778 DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS SECRETARY

July 1, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Kent County Operating Assistance, FY25 (T202550602), which can be found on CTP Page 424 of the Capital Transportation Program. The Procurement estimate has been increased by \$1,298,274 (50/50 FTA) and the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-4819. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari

Assistant Director, Finance

AG:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Anne Marie Coughlin, FTA, Financial Analyst
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer





PROJECT AUTHORIZATION SCHEDULE (Kent County Operating Assistance, FY25)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202550602	Other	5307		3,583.2				3,583.2
T202550602	Other	Other		3,583.2				3,583.2
SubT	SubTotal							
				3,583.2				3,583.2
		Other		3,583.2				3,583.2
TOTAL			7,166.4				7,166.4	

^{*} Indicates an AC Deferral all costs in \$000s

Estimated Total Project Cost: 7,166.4

PROJECT FUNDING SCHEDULE (Kent County Operating Assistance, FY25)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202550602	Other	5307		3,583.2					3,583.2
T202550602	Other	Other		3,583.2					3,583.2
SubT	otal	State							
				3,583.2					3,583.2
		Other		3,583.2					3,583.2
	TOTAL			7,166.4					7,166.4

all costs in \$000s