



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

August 7, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Garrison Oak Connector from N. Little Creek Rd. to White Oak Rd. (T202509502), which can be found on CTP page 393 of the Capital Transportation Program. The description page has been updated to modify the project titled: Garrison Oak Connector from SR 1 via White Oak Road to the new title: Garrison Oak Connector from N. Little Creek Rd. to White Oak Rd.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Amanda Giuttari

Amanda Giuttari
Assistant Director, Finance

AG:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Anne Brown, DelDOT, Director, Finance
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

Kent County - Road Systems - Collectors

Project Title	Primavera #	Project #
Garrison Oak Connector from N. Little Creek Rd. to White Oak Rd.	23-20004	T202509502

Project Description: As per the Dover Air Cargo Freight Access Study - Planning and Environmental Linkage Report, this project proposes a new roadway connection from to North Little Creek Road extending along the eastern side of SR1 to White Oak Road at the entrance to the Garrison Oak Business and Technology Center.

Project Justification: As per the Dover Air Cargo Freight Access Study - Planning and Environmental Linkage Report, the purpose of this project is to provide improvements that would enhance connections and access to the Central Delaware Aviation Complex at the Dover Air Force Base and the Garrison Oak Business and Technology Center (Garrison Oak) to the north from the regional highway network, as well as improve connections between these two facilities. These improved connections could potentially draw in more businesses to CDAC and Garrison Oak. An additional benefit would be the reduction of traffic, particularly heavy-truck traffic, on the area's local roadway network.

Senatorial District(s): 16 Representative District(s): 28 32



STATE OF DELAWARE
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August 7, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Highway Safety Improvement Program (20-99999), which can be found on CTP Page 70 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2025 and FY2026 and the spend will occur in FY2026 - FY2027. The Construction estimate has been reduced \$2,000,000 (100% FHWA w/ 20% Toll Credits).

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Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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August 7, 2025

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

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Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
20-99999	PE	HSIP**	1,500.0	3,750.0	1,000.0	500.0*	6,750.0
20-99999	PE	State	1,180.0	4,350.0		600.0	6,130.0
20-99999	PE	STBG**	2,225.4	274.6			2,500.0
20-99999	ROW	HSIP**	1,000.0	850.0	250.0*	3,450.0*	5,550.0
20-99999	ROW	State	1,075.0	1,650.0	2,160.0	2,900.0	7,785.0
20-99999	ROW	STBG**		1,500.0			1,500.0
20-99999	Construction	HSIP	651.4	*	3,600.0*	1,800.0	6,051.4
20-99999	Construction	HSIP**			2,000.0*	8,500.0*	10,500.0
20-99999	Construction	Other					
20-99999	Construction	State	9,895.3	3,000.0	16,000.0	12,100.0	40,995.3
20-99999	Construction	STBG**			500.0*	5,400.0*	5,900.0
20-99999	Other	State					
T200711201	PE	HSIP**					
T200711201	ROW	HSIP**					
T200711201	Construction	HSIP					
T200711201	Construction	Other					
T200711201	Construction	State					
T201200902	PE	State					
T201200902	ROW	State					
T201200902	ROW	STBG					
T201200902	Construction	HSIP	6,521.9				6,521.9
T201200902	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201200902	Construction	State					
T201200902	Construction	STBG					
T201200903	PE	HSIP**					
T201200903	ROW	State					
T201200903	ROW	STBG					
T201200903	Construction	HSIP					
T201200903	Construction	Other					
T201200903	Construction	State					
T201212201	PE	State					
T201212201	PE	STBG					
T201212201	ROW	State					
T201212201	ROW	STBG					
T201212201	Construction	Other					
T201212201	Construction	State					
T201212201	Construction	STBG	635.7				635.7
T202204303	PE	State	797.5				797.5
T202204303	ROW	State	2,150.0				2,150.0
T202204303	Construction	STBG**			700.0*	3,500.0*	4,200.0
T202300802	PE	HSIP**					
T202300802	ROW	HSIP**	500.0*	2,000.0			2,500.0
T202300802	Construction	HSIP**			*	3,250.0*	3,250.0
T202400701	PE	STBG**	500.0				500.0



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202400701	ROW	HSIP**		600.0			600.0
T202400701	Construction	HSIP**			1,000.0*	4,000.0*	5,000.0
SubTotal		State	15,097.8	9,000.0	18,160.0	15,600.0	57,857.8
		Federal	13,534.4	8,974.6	9,050.0	30,400.0	61,959.0
		Other					
TOTAL			28,632.2	17,974.6	27,210.0	46,000.0	119,816.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Highway Safety Improvement Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
20-99999	PE	HSIP	2,790.6	2,700.0	2,550.0	1,792.8	925.0	100.0	10,858.4
20-99999	PE	State	5,460.1	3,332.3	2,411.6	1,425.0	950.0	300.0	13,879.0
20-99999	PE	STBG	2,329.6	2,362.9	1,458.4	100.0			6,250.9
20-99999	ROW	HSIP	400.0	2,825.0	2,400.0	2,925.0	2,350.0	1,000.0	11,900.0
20-99999	ROW	State	4,089.8	3,300.0	3,060.0	2,150.0	1,250.0	300.0	14,149.8
20-99999	ROW	STBG	3.4	250.0	750.0	500.0			1,503.4
20-99999	Construction	HSIP	11,711.3		8,400.0	17,550.0	18,550.0	10,350.0	66,561.3
20-99999	Construction	Other	463.1						463.1
20-99999	Construction	State	9,349.0	4,000.0	11,400.0	15,000.0	5,850.0	8,750.0	54,349.0
20-99999	Construction	STBG	2,790.9		2,200.0	11,500.0	5,800.0	800.0	23,090.9
20-99999	Other	State	20.0						20.0
SubTotal		State	18,918.8	10,632.3	16,871.6	18,575.0	8,050.0	9,350.0	82,397.7
		Federal	20,025.8	8,137.9	17,758.4	34,367.8	27,625.0	12,250.0	120,164.9
		Other	463.1						463.1
TOTAL			39,407.7	18,770.2	34,630.0	52,942.8	35,675.0	21,600.0	203,025.7

all costs in \$000s



STATE OF DELAWARE
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800 BAY ROAD
P.O. BOX 778
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August 20, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project: Prioritization Process Pilot Program (PPPP) Grant (T202669001), for the FY24 Prioritization Process Pilot Program (PPPP) Discretionary Grant award to DelDOT. The Other estimate has increased \$865,000 (100% FHWA). The obligation will occur in FY2026 and the spend will occur in FY2026 - FY2028.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Pamela Steinebach, DelDOT, Director, Planning
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Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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Capital Transportation Program - FY 2025 - FY 2030

Statewide - Support Systems - Other

Project Title	Primavera #	Project #
Prioritization Process Pilot Program (PPPP) Grant	2026-00013	T202669001

Project Description: The Prioritization Process Pilot Program (PPPP) aims to fund the development and implementation of transparent, data-driven methods for ranking and selecting transportation projects for inclusion in planning processes. The program supports publicly accessible, inclusive decision-making that aligns with DOT's strategic goals.

Project Justification: DelDOT was awarded the Prioritization Process Pilot Program Grant in December 2024.

Senatorial District(s): Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Prioritization Process Pilot Program (PPPP) Grant)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202669001	Other	DGP			865.0			865.0
SubTotal		State						
		Federal			865.0			865.0
		Other						
TOTAL					865.0			865.0

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 865.0

PROJECT FUNDING SCHEDULE (Prioritization Process Pilot Program (PPPP) Grant)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202669001	Other	DGP		150.0	357.5	357.5			865.0
SubTotal		State							
		Federal		150.0	357.5	357.5			865.0
		Other							
TOTAL				150.0	357.5	357.5			865.0

all costs in \$000s



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Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 165 of the Capital Transportation Program. The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2025, due to the timing of the executed grants. The spend will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
11-53101	Procurement	5310	907.3				907.3
11-53101	Procurement	5310**		573.2	573.2	573.2	1,719.6
11-53101	Procurement	Other	5.0				5.0
11-53101	Procurement	State	741.6				741.6
SubTotal		State	741.6				741.6
		Federal	907.3	573.2	573.2	573.2	2,626.9
		Other	5.0				5.0
TOTAL			1,653.9	573.2	573.2	573.2	3,373.5

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
11-53101	Procurement	5310		1,974.8	573.2	573.2	573.2	573.2	4,267.6
11-53101	Procurement	Other		5.0					5.0
11-53101	Procurement	State		419.9					419.9
SubTotal		State		419.9					419.9
		Federal		1,974.8	573.2	573.2	573.2	573.2	4,267.6
		Other		5.0					5.0
TOTAL				2,399.7	573.2	573.2	573.2	573.2	4,692.5

all costs in \$000s



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Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on CTP Page 46 of the Capital Transportation Program. The Construction estimate has increased \$4,708,011 (80% FHWA w/ 20% Other). The obligation will occur in FY2025 and the spend will occur in FY2027. The Other estimate has been reduced \$4,708,011 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 18, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on CTP Page 46 of the Capital Transportation Program. The Construction estimate has increased \$4,708,011 (80% FHWA w/ 20% Other). The obligation will occur in FY2025 and the spend will occur in FY2027. The Other estimate has been reduced \$4,708,011 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

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Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 18, 2025

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on CTP Page 46 of the Capital Transportation Program. The Construction estimate has increased \$4,708,011 (80% FHWA w/ 20% Other). The obligation will occur in FY2025 and the spend will occur in FY2027. The Other estimate has been reduced \$4,708,011 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 18, 2025

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Electric Vehicle Program (22-66400), which can be found on CTP Page 46 of the Capital Transportation Program. The Construction estimate has increased \$4,708,011 (80% FHWA w/ 20% Other). The obligation will occur in FY2025 and the spend will occur in FY2027. The Other estimate has been reduced \$4,708,011 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

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Director, Finance

AB:mfc

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Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Electric Vehicle Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
22-66400	Construction	NEVI	3,766.4				3,766.4
22-66400	Construction	NEVI**	49.9				49.9
22-66400	Construction	Other	941.6				941.6
22-66400	Construction	State	4,000.0				4,000.0
22-66400	Other	NEVI**		3,133.8	723.3		3,857.1
22-66400	Other	State					
SubTotal		State	4,000.0				4,000.0
		Federal	3,816.3	3,133.8	723.3		7,673.4
		Other	941.6				941.6
TOTAL			8,757.9	3,133.8	723.3		12,615.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Electric Vehicle Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
22-66400	Construction	NEVI			3,766.4	340.0	340.0	340.0	4,786.4
22-66400	Construction	Other			941.6				941.6
22-66400	Construction	State			2,000.0				2,000.0
22-66400	Other	NEVI	359.9	2,500.0	873.6				3,733.5
22-66400	Other	State	64.4						64.4
SubTotal		State	64.4		2,000.0				2,064.4
		Federal	359.9	2,500.0	4,640.0	340.0	340.0	340.0	8,519.9
		Other			941.6				941.6
TOTAL			424.3	2,500.0	7,581.6	340.0	340.0	340.0	11,525.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 17, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. Federal obligation has increased \$37,192,600 (80% FHWA w/ 20% Toll Credits) on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road, in FFY2025-FFY2028. Federal Obligation has decreased \$37,288,100 (80% FHWA w/ 20% Toll Credits) on project T202007301 Replacement of BR 3-164 on SR36 Cedar Beach Road, in FFY2025-FFY2028, due to updated project scheduling requirements for the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
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Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 17, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 17, 2025

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Administrative Office Building
2 The Circle
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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

September 17, 2025

Keith D. Hall, AICP
S/WMPO Administrator
Salisbury/Wicomico Metropolitan Planning Organization
P.O. Box 870
Salisbury, MD 21803-0870

Dear Mr. Hall:

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Dan Montag, FHWA, Senior Area Engineer
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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1				313.1
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	250.0	500.0	500.0	600.0	1,850.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	150.0			480.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	9,100.0*	22,100.0*	3,000.0	45,353.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1		*	3,800.0*	8,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	2,037.0				2,037.0
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP					
T201607403	PE	State					
T201607403	ROW	BFP	*	64.0			64.0
T201607403	ROW	State					
T201607403	Construction	BFP**		*	7,500.0		7,500.0
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**		*	*	15,000.0*	15,000.0
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	3,374.3			3,374.3
T201907102	Construction	DGP	15,025.7				15,025.7
T201907102	Construction	State		4,600.0			4,600.0
T201907405	PE	State					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**	0.5*	3,000.0*	22,500.0*	25,692.1*	51,192.6
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,058.9	10,093.0	13,988.5	10,278.4	43,418.8
		Federal	50,017.4	58,968.9	69,262.3	74,214.0	252,462.6
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			60,182.0	69,861.9	83,262.8	84,492.4	297,799.1

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,932.0	3,242.5					11,174.5
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,686.5	1,131.0	530.0	500.0	600.0		10,447.5
05-10006	PE	STBG	876.1						876.1
05-10006	ROW	BFP	211.0	349.0					560.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	1,388.5	151.0					1,539.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	57,802.5	52,967.2	51,516.3	5,990.7	26,448.9	225,166.2
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP		2,000.0	12,000.0	1,025.7			15,025.7
05-10006	Construction	NHPP	8,011.2	2,647.1	19,893.1	4,772.1	9,000.0	5,200.0	49,523.5
05-10006	Construction	Other	400.0	1,301.7	600.0				2,301.7
05-10006	Construction	State	13,307.2	7,343.6	12,213.5	7,600.0	4,800.0	2,400.0	47,664.3
05-10006	Construction	STBG	3,531.5	2,037.0		18,000.0	31,500.0	2,500.0	57,568.5
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	25,014.7	10,356.6	14,201.7	9,304.0	8,016.2	11,877.2	78,770.4



Capital Transportation Program - FY 2025 - FY 2030

	Federal	58,064.7	72,521.3	89,278.2	78,654.9	49,955.5	37,773.6	386,248.2
	Other	415.8	1,301.7	612.0				2,329.5
TOTAL		83,495.2	84,179.6	104,091.9	87,958.9	57,971.7	49,650.8	467,348.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

September 19, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, West Camden Bypass (T201709502), which can be found on CTP page 411 of the Capital Transportation Program. The Construction estimate has not increased; however, we will need to federally obligate \$3,450,000, advancing the obligation from FY 2026. The spend will remain in FY 2026 – FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (West Camden Bypass)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201709502	PE	State	1,169.1					
T201709502	PE	STBG		19.9				19.9
T201709502	ROW	State	7,957.6					
T201709502	Construction	Other		124.6				124.6
T201709502	Construction	STBG**		20,751.0*	1,344.5*	5,454.9		27,550.4
SubTotal		State	9,126.7					
		Federal		20,770.8	1,344.5	5,454.9		27,570.2
		Other		124.6				124.6
TOTAL			9,126.7	20,895.4	1,344.5	5,454.9		27,694.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 41,980.5



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (West Camden Bypass)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201709502	PE	State	3.0	6.2					9.2
T201709502	PE	STBG	11.9	25.0					36.9
T201709502	ROW	State	193.4	2,897.4					3,090.8
T201709502	Construction	Other		1,247.6					1,247.6
T201709502	Construction	STBG		11,581.9	16,768.4				28,350.3
SubTotal		State	196.4	2,903.7					3,100.1
		Federal	11.9	11,606.9	16,768.4				28,387.2
		Other		1,247.6					1,247.6
TOTAL			208.3	15,758.2	16,768.4				32,734.9

all costs in \$000s