

Dover/Kent County Metropolitan Planning Organization P.O. Box 383, Dover, Delaware 19903 PHONE: (302) 387-6030 FAX: (302) 387-6032

http://www.doverkentmpo.org

TRANSPORTATION IMPROVEMENT PROGRAM **AMENDMENT FORM**

This form must be completed and <u>all</u> questions must be answered in order to process this request.

Date	e of Submission:	10/10/25						
TIP	to be Amended:	FY2023-	-FY2026					
Spor	nsoring Agency:_	DelDOT						
Proj	ect Name: Trans		Replacement (2650306)	nt, 40' Hybrid	Buses (22), S	Statewide, F	Y23 Award (80)-20]
Proj	ect Category: Tr	ansit Systen	ns	_				
Proj	ect Description:	This project	is the purch	nase of 5 40' hy	ybrid buses to	replace agir	ng buses in our fl	leet.
U	ect Justification: of their useful life.				_			he
Fun	ding: Federal_\$	0.0 State \$6	0	Other \$0	Total_ <u>\$0.0</u>			
	г 1'	D1	FY23	FY 24	FY 25	FY 26	T. 4.1	

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
100% FTA (w/ 20% Toll Credit)	PROC	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0



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1. Does this project require a new conformity determination? No
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before
the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section
51.460)."

- 2. Is this project regionally significant? No (Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
- 3. Has this project had the opportunity for public comment? No (Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
- 4. Has this project been found to be financially constrained? Yes (Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan? Yes (Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan?
Please provide any additional pertinent information below:
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Transportation Improvement Program Submission/Amendment

Description of Public Participation

Public workshops	sed to seek public comment (please use additional pages if needed).
Number of public	workshops/meetings:
Format:	
Location(s):	
Number of attend	ees:
Main issue raised	
Consensus of me	eting:
Overall, the public	c support for the project was (check one):
	Strong support, few concerns Some opposition, many concerns
	Some support, but some concerns raised
	raised Strong opposition, major problem
_	Mixed, equal support and identified opposition
Unresolve	d issues identified:
Citizen Advisory/S	Steering Committee
Survey	
Number su	ırveyed:
Results:	
Elected officials b	iefings
Other	
was the public notif	ied about the project?
Web page	Publications Distribution:
Legal notice	Newsletter/brochure
Videos	Flyers
Radio/television	
Other CTP and N	APO Hearings

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:



Capital Transportation Program - FY 2025 - FY 2030

Statewide - Transit Systems - Transit Vehicles

Project Title Primavera # Project #

Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (80-20) 2026-00027 T202650306

Project Description: This project is the purchase of 5 40' hybrid buses to replace aging buses in our fleet.

Project Justification: DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This

allows us to maintain a safe and reliable form of public transportation.

Senatorial District(s): Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (80-20))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650306	Procurement	5339**			671.4			671.4
SubTotal		State						
		Federal			671.4			671.4
		Other						
TOTAL					671.4			671.4

^{*} Indicates an AC Deferral all costs in \$000s

Estimated Total Project Cost: 671.4

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (80-20))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650306	Procurement	5339				671.4			671.4
SubTotal		State							
		Federal				671.4			671.4
		Other							
TOTAL					671.4			671.4	

all costs in \$000s

^{**} Indicates usage of Toll Credits as match