



Dover/Kent County Metropolitan Planning Organization

P.O. Box 383, Dover, Delaware 19903

PHONE: (302) 387-6030 FAX: (302) 387-6032

<http://www.doverkentmpo.org>

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 10/10/25

TIP to be Amended: FY2023-FY2026

Sponsoring Agency: DelDOT

Project Name: Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15)
(T202650305)

Project Category: Transit Systems

Project Description: This project is the purchase of 8 40' hybrid buses to replace aging buses in our fleet.

Project Justification: DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

Funding: Federal \$0.0 State \$0 Other \$0 Total \$0.0

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
85% FTA	PROC	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0



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1. Does this project require a new conformity determination? No
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."

2. Is this project regionally significant? No
(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."

3. Has this project had the opportunity for public comment? No
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."

4. Has this project been found to be financially constrained? Yes
(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan? Yes
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan?_____

Please provide any additional pertinent information below:



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Transportation Improvement Program Submission/Amendment

Description of Public Participation

Project Name: Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15) (T202650305)

Which techniques were used to seek public comment (please use additional pages if needed).

_____ Public workshops/meetings

Number of public workshops/meetings:

Format:

Location(s):

Number of attendees:

Main issue raised:

Consensus of meeting:

Overall, the public support for the project was (check one):

_____ Strong support, few concerns

_____ Some opposition, many concerns raised

_____ Some support, but some concerns raised

_____ Strong opposition, major problems identified

_____ Mixed, equal support and opposition

Unresolved issues identified: _____

_____ Citizen Advisory/Steering Committee

_____ Survey

Number surveyed:

Results:

_____ Elected officials briefings

_____ Other

How was the public notified about the project?

_____ Web page

_____ Publications

Distribution: _____

_____ Legal notice

_____ Newsletter/brochure

_____ Videos

_____ Flyers

_____ Radio/television

_____ Other CTP and MPO Hearings _____

How has the project changed as a result of public comments?

Comment further on the quantity and quality of the public participation:



Capital Transportation Program - FY 2025 - FY 2030

Statewide - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15)	2026-00026	T202650305

Project Description: This project is the purchase of 8 40' hybrid buses to replace aging buses in our fleet.

Project Justification: DTC must maintain its fleet and purchase replacement buses once buses reach the end of their useful life. This allows us to maintain a safe and reliable form of public transportation.

Senatorial District(s): Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15))

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650305	Procurement	5339C			2,143.7			2,143.7
T202650305	Procurement	5339D			6,597.1			6,597.1
T202650305	Procurement	State	1,542.5					
SubTotal		State	1,542.5					
		Federal			8,740.7			8,740.7
		Other						
TOTAL			1,542.5		8,740.7			8,740.7

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 10,283.2



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement, 40' Hybrid Buses (22), Statewide, FY23 Award (85-15))

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650305	Procurement	5339C				2,143.7			2,143.7
T202650305	Procurement	5339D				6,597.1			6,597.1
T202650305	Procurement	State				1,542.5			1,542.5
SubTotal		State				1,542.5			1,542.5
		Federal				8,740.7			8,740.7
		Other							
TOTAL						10,283.2			10,283.2

all costs in \$000s