



# Dover/Kent County Metropolitan Planning Organization

P.O. Box 383, Dover, Delaware 19903

PHONE: (302) 387-6030 FAX: (302) 387-6032

<http://www.doverkentmpo.org>

## TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

**Date of Submission:** 11/20/25

**TIP to be Amended:** FY2023-FY2026

**Sponsoring Agency:** DelDOT

**Project Name:** Kent County Operating Assistance, FY26 (T202650601)

**Project Category:** Transit Systems

**Project Description:** This project will provide operating assistance to DTC for operations in Kent County. Expenses eligible per FTA guidelines are Kent County operator salaries and benefits as well as fuel costs in Kent County.

**Project Justification:** Operating assistance supports DTC's Kent County Operations. This FTA funding will help offset some of the rising costs in economy.

**Funding:** Federal \$3,000,000 State \$0 Other \$3,000,000 Total \$6,000,000

Funding	Phase	FY23 SPEND	FY 24 SPEND	FY 25 SPEND	FY 26 SPEND	Total
50% FTA	PD	\$0	\$0	\$0	\$3,000.0	\$3,000.0
50% OTHER	PD	\$0	\$0	\$0	\$3,000.0	\$3,000.0
Total		\$0	\$0	\$0	\$6,000.0	\$6,000.0



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1. Does this project require a new conformity determination? No  
(Section 51.400)(C2) "A TIP amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO, unless it merely adds or deletes exempt projects listed in (Section 51.460)."
2. Is this project regionally significant? No  
(Section 450.324)(f)(3) "The TIP shall include...all regionally significant transportation projects for which an FHWA or the FTA approval is required whether or not the projects are to be funded with title 23, U.S.C., or Federal Transit Act funds, e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, demonstration projects not funded under title 23, U.S.C., or the Federal Transit Act, etc."
3. Has this project had the opportunity for public comment? No  
(Section 450.326) "... Public involvement procedures consistent with Section 450.316 (b)(1) shall be utilized in amending the TIP, except that these procedures are not required for TIP amendments that only involve projects of the type covered in Section 450.324 (I)."
4. Has this project been found to be financially constrained? Yes  
(Section 450.324)(e) "The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources (while the existing transportation system is being adequately operated and maintained. The financial plan shall be developed by the MPO in cooperation with the State and transit operator..."

Please indicate funding sources by agency: DelDOT, FTA

5. Is this project consistent with the Dover/Kent County Metropolitan Transportation Plan? Yes  
(Section 450.324)(f)(2) "The TIP shall include...only projects that are consistent with the transportation plan."

If not, is there a resolution to amend the Metropolitan Transportation Plan?\_\_\_\_\_

Please provide any additional pertinent information below:

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### Transportation Improvement Program Submission/Amendment

#### Description of Public Participation

**Project Name:** Kent County Operating Assistance, FY26 (T202650601)

**Which techniques were used to seek public comment (please use additional pages if needed).**

\_\_\_\_\_ Public workshops/meetings

Number of public workshops/meetings: \_\_\_\_\_

Format:

Location(s):

Number of attendees:

Main issue raised:

Consensus of meeting:

Overall, the public support for the project was (check one):

\_\_\_\_\_ Strong support, few concerns

\_\_\_\_\_ Some opposition, many concerns raised

\_\_\_\_\_ Some support, but some concerns raised

\_\_\_\_\_ Strong opposition, major problems identified

\_\_\_\_\_ Mixed, equal support and opposition

Unresolved issues identified: None \_\_\_\_\_

\_\_\_\_\_ Citizen Advisory/Steering Committee

\_\_\_\_\_ Survey

Number surveyed:

Results:

\_\_\_\_\_ Elected officials briefings

\_\_\_\_\_ Other

#### **How was the public notified about the project?**

\_\_\_\_\_ Web page

\_\_\_\_\_ Publications

Distribution: \_\_\_\_\_

\_\_\_\_\_ Legal notice

\_\_\_\_\_ Newsletter/brochure

\_\_\_\_\_ Videos

\_\_\_\_\_ Flyers

\_\_\_\_\_ Radio/television

\_\_\_\_\_ Other CTP and MPO Hearings \_\_\_\_\_

**How has the project changed as a result of public comments?**

**Comment further on the quantity and quality of the public participation:**



## Capital Transportation Program - FY 2025 - FY 2030

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### Kent County - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Kent County Operating Assistance, FY26	2025-00154	T202650601

**Project Description:** This project will provide operating assistance to DTC for operations in Kent County. Expenses eligible per FTA guidelines are Kent County operator salaries and benefits as well as fuel costs in Kent County.

**Project Justification:** Operating assistance supports DTC's Kent County Operations. This FTA funding will help offset some of the rising costs in economy.

Senatorial District(s):

Representative District(s):



## Capital Transportation Program - FY 2025 - FY 2030

### PROJECT AUTHORIZATION SCHEDULE (Kent County Operating Assistance, FY26)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650601	Other	5307			3,000.0			3,000.0
T202650601	Other	Other			3,000.0			3,000.0
<b>SubTotal</b>		<b>State</b>						
		<b>Federal</b>			3,000.0			3,000.0
		<b>Other</b>			3,000.0			3,000.0
<b>TOTAL</b>					<b>6,000.0</b>			<b>6,000.0</b>

\* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: **6,000.0**

### PROJECT FUNDING SCHEDULE (Kent County Operating Assistance, FY26)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650601	Other	5307		3,000.0					3,000.0
T202650601	Other	Other		3,000.0					3,000.0
<b>SubTotal</b>		<b>State</b>							
		<b>Federal</b>		3,000.0					3,000.0
		<b>Other</b>		3,000.0					3,000.0
<b>TOTAL</b>				<b>6,000.0</b>					<b>6,000.0</b>

all costs in \$000s