



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

March 10, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the add-on project, Transit Vehicle Expansion (2) 25' Fixed Route Cutaway DART Connect Buses KC FY27 (T202650308). The Procurement estimate has increased \$390,582. The federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

Kent County - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Transit Vehicle Expansion (2) 25' Fixed Route Cutaway DART Connect Buses KC FY27	2026-00077	T202650308

Project Description: This project involves the purchase of two (2) 25' Fixed Route Configured Cutaway Vehicles to support the expansion of DART Connect Microtransit Service in Kent County.

Project Justification: The DART Reimagined statewide transit study identified systemwide service needs and opportunities to reconfigure the bus network to create a more sustainable and equitable transit system. The purchase of these vehicles supports the implementation of these recommended service improvements and future service plans identified through the study.

Senatorial District(s):

Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Expansion (2) 25' Fixed Route Cutaway DART Connect Buses KC FY27)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650308	Procurement	5307**			390.6			390.6
SubTotal		State						
		Federal			390.6			390.6
		Other						
TOTAL					390.6			390.6

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 390.6

PROJECT FUNDING SCHEDULE (Transit Vehicle Expansion (2) 25' Fixed Route Cutaway DART Connect Buses KC FY27)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650308	Procurement	5307			390.6				390.6
SubTotal		State							
		Federal			390.6				390.6
		Other							
TOTAL					390.6				390.6

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Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the add-on project, Midlife Transit Vehicle Refurbishment (2) 2017 - 45' MCI Revenue Buses KC (T202650405). The Procurement estimate has increased \$350,000. The federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Capital Transportation Program - FY 2025 - FY 2030

Kent County - Transit Systems - Transit Vehicles

Project Title	Primavera #	Project #
Midlife Transit Vehicle Refurbishment (2) 2017 - 45' MCI Revenue Buses KC	2026-00075	T202650405

Project Description: This project consists of a planned midlife refurbishment of the two (2) 2017 - 45' MCI Revenue Vehicles in Kent County to address age-related wear, restore vehicle condition, and improve reliability.

Project Justification: The midlife refurbishment of the 2017 MCI fleet represents a cost-effective investment to extend the service life of existing assets. By performing a comprehensive midlife overhaul, DART can extend the useful life of each vehicle by a minimum of five additional years, improving fleet reliability while reducing lifecycle costs associated with an aging fleet. This approach supports continued delivery of safe, dependable customer service and maximizes the return on prior capital investments.

Senatorial District(s):

Representative District(s):



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Midlife Transit Vehicle Refurbishment (2) 2017 - 45' MCI Revenue Buses KC)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650405	Procurement	5307**			350.0			350.0
SubTotal		State						
		Federal			350.0			350.0
		Other						
TOTAL					350.0			350.0

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all costs in \$000s

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Estimated Total Project Cost: 350.0

PROJECT FUNDING SCHEDULE (Midlife Transit Vehicle Refurbishment (2) 2017 - 45' MCI Revenue Buses KC)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650405	Procurement	5307			350.0				350.0
SubTotal		State							
		Federal			350.0				350.0
		Other							
TOTAL					350.0				350.0

all costs in \$000s



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February 12, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The estimate has not increased, however, the federal obligation has increased in FY2026 and FY2027 and decreased in FY2028, due to schedule changes on several projects in the program.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1	2,962.8			3,275.9
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	650.0	500.0	500.0	600.0	2,250.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	150.0			480.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	9,100.0*	24,804.2*	17,399.9	62,457.4
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1	*	2,000.0*	9,800.0*	16,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	2,037.0				2,037.0
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T202607301	ROW	BFP**		1,000.0*	1,300.0		2,300.0
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	Other					
T201507402	Construction	State					
T201607403	PE	BFP		199.7			199.7
T201607403	PE	State					
T201607403	ROW	BFP	*	*	*	64.0	64.0
T201607403	ROW	State					
T201607403	Construction	BFP**					
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**					
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	947.1*	3,795.8		4,742.9
T201907102	Construction	DGP-PRO	15,025.7				15,025.7
T201907102	Construction	State	76.4	4,283.9			4,360.3



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	PE	State					
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	State					
T202007303	Construction	BFP**	*	3,000.0*	22,500.0*	25,692.5*	51,192.5
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,535.3	9,776.9	13,988.5	10,278.4	43,579.1
		Federal	50,017.0	60,640.2	71,562.3	79,678.4	261,897.9
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			60,658.0	71,217.1	85,562.8	89,956.8	307,394.7

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all costs in \$000s

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,549.2	3,724.9	1,145.0	1,191.0			13,610.1
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,805.2	1,254.1	553.1	685.0	600.0		10,897.4
05-10006	PE	STBG	402.9						402.9
05-10006	ROW	BFP	211.0	2,585.0		64.0			2,860.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	1,014.7	476.6	32.2	16.0			1,539.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	57,802.5	53,903.7	63,303.8	22,490.7	35,336.2	263,277.5
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP-PRO			10,385.7	4,640.0			15,025.7
05-10006	Construction	NHPP	8,011.2	2,647.1	22,693.1	9,972.1	9,000.0	5,200.0	57,523.5
05-10006	Construction	Other	400.0	1,301.7	600.0				2,301.7
05-10006	Construction	State	12,426.6	6,854.2	11,913.5	8,742.2	4,800.0	2,400.0	47,136.5
05-10006	Construction	STBG	3,488.9	2,079.6			9,500.0	1,500.0	16,568.5
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	23,878.9	10,315.9	13,957.1	10,647.2	8,016.2	11,877.2	78,692.5



Capital Transportation Program - FY 2025 - FY 2030

	Federal	57,166.1	73,282.3	92,545.4	82,511.7	44,455.5	45,660.9	395,621.9
	Other	415.8	1,301.7	612.0				2,329.5
TOTAL		81,460.8	84,899.9	107,114.5	93,158.9	52,471.7	57,538.1	476,643.9

all costs in \$000s



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February 12, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Section 154 Penalty Transfer (Sanction) Program (14-11002), which can be found on CTP page 76 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$200,000 (100% Federal). The increased federal obligation will occur in FY2026, the spend will also occur in FY2026. The Other estimate has also increased \$200,000 (100% Federal). The increased federal obligation will occur in FY2026, the spend will also occur in FY2026. The Construction estimate has been reduced \$400,000 (100% FHWA) for a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Section 154 Penalty Transfer (Sanction) Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
14-11002	PE	SEC 154	320.0	200.0			520.0
14-11002	Construction	SEC 154	2,757.1	2,738.7	2,408.9	2,408.9	10,313.6
14-11002	Other	SEC 154		200.0			200.0
SubTotal		State					
		Federal	3,077.1	3,138.7	2,408.9	2,408.9	11,033.6
		Other					
TOTAL			3,077.1	3,138.7	2,408.9	2,408.9	11,033.6

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all costs in \$000s

PROJECT FUNDING SCHEDULE (Section 154 Penalty Transfer (Sanction) Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
14-11002	PE	SEC 154	288.0	232.0					520.0
14-11002	Construction	SEC 154	4,955.4	2,706.7	2,408.9	2,408.9	2,408.9	2,408.9	17,297.7
14-11002	Other	SEC 154		200.0					200.0
SubTotal		State							
		Federal	5,243.4	3,138.7	2,408.9	2,408.9	2,408.9	2,408.9	18,017.7
		Other							
TOTAL			5,243.4	3,138.7	2,408.9	2,408.9	2,408.9	2,408.9	18,017.7

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Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for an add-on project from the previous STIP: Transit Vehicle Air Filtration System (T202450403). The Procurement estimate has not increased; however, the federal obligation has been reduced from FY2024 and added to FY2026, due to the timing of the executed grants.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Air Filtration System)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202450403	Procurement	5339**		*	1,200.0			1,200.0
SubTotal		State						
		Federal			1,200.0			1,200.0
		Other						
TOTAL					1,200.0			1,200.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 1,200.0

PROJECT FUNDING SCHEDULE (Transit Vehicle Air Filtration System)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202450403	Procurement	5339	922.8	277.2					1,200.0
SubTotal		State							
		Federal	922.8	277.2					1,200.0
		Other							
TOTAL			922.8	277.2					1,200.0

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

February 9, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$94,806 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant. The Construction estimate has also increased \$600,000 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

February 9, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$94,806 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant. The Construction estimate has also increased \$600,000 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant.

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Sincerely,

Anne Brown

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Director, Finance

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Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

February 9, 2026

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 147 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$94,806 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant. The Construction estimate has also increased \$600,000 (80/20). The increased obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
18-90222	PE	5307		75.8			75.8
18-90222	PE	State					
18-90222	Construction	5307		480.0			480.0
18-90222	Construction	5310	974.7				974.7
18-90222	Construction	State	243.7				243.7
18-90222	Other	State	1,606.3	1,081.6	850.0	850.0	4,387.9
SubTotal		State	1,850.0	1,081.6	850.0	850.0	4,631.6
		Federal	974.7	555.8			1,530.5
		Other					
TOTAL			2,824.7	1,637.4	850.0	850.0	6,162.1

* Indicates an AC Deferral

all costs in \$000s



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
18-90222	PE	5307		75.8					75.8
18-90222	PE	State		19.0					19.0
18-90222	Construction	5307			480.0				480.0
18-90222	Construction	5310	455.0	519.7					974.7
18-90222	Construction	State	113.7	129.9	120.0				363.6
18-90222	Other	State	3,018.5	1,132.4	850.0	850.0	850.0	850.0	7,550.9
SubTotal		State	3,132.3	1,281.2	970.0	850.0	850.0	850.0	7,933.5
		Federal	455.0	595.6	480.0				1,530.6
		Other							
TOTAL			3,587.3	1,876.8	1,450.0	850.0	850.0	850.0	9,464.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

February 9, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the project, Dover Bus Canopy Solar Panels (T202153104), which can be found on CTP page 414 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$2,985.48 (80/20). The federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer





Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Dover Bus Canopy Solar Panels)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202153104	PE	5307			2.4			2.4
T202153104	PE	5339						
T202153104	PE	State	58.3					
T202153104	Construction	5307			2,956.9			2,956.9
T202153104	Construction	5339		700.0				700.0
T202153104	Construction	5339D						
T202153104	Construction	State	1,484.2					
SubTotal		State	1,542.5					
		Federal		700.0	2,959.3			3,659.3
		Other						
TOTAL			1,542.5	700.0	2,959.3			3,659.3

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 7,712.4



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Dover Bus Canopy Solar Panels)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202153104	PE	5307	1.3	1.1					2.4
T202153104	PE	5339	25.5						25.5
T202153104	PE	State	6.7	0.3					7.0
T202153104	Construction	5307			164.2	2,792.7			2,956.9
T202153104	Construction	5339			524.3	175.7			700.0
T202153104	Construction	5339D		400.0	1,880.0				2,280.0
T202153104	Construction	State		100.0	642.1	742.1			1,484.2
SubTotal		State	6.7	100.3	642.1	742.1			1,491.2
		Federal	26.8	401.1	2,568.5	2,968.5			5,964.9
		Other							
TOTAL			33.5	501.4	3,210.6	3,710.6			7,456.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

February 9, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025 - 2028 State Transportation Improvement Program (STIP), for the add-on project, Kent County Operating Assistance, FY26 (T202650601). The Other estimate has increased \$1,166,358. The federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Kent County Operating Assistance, FY26)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202650601	Other	5307			3,583.2			3,583.2
T202650601	Other	Other			3,583.2			3,583.2
SubTotal		State						
		Federal			3,583.2			3,583.2
		Other			3,583.2			3,583.2
TOTAL					7,166.4			7,166.4

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 7,166.4

PROJECT FUNDING SCHEDULE (Kent County Operating Assistance, FY26)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202650601	Other	5307		3,583.2					3,583.2
T202650601	Other	Other		3,583.2					3,583.2
SubTotal		State							
		Federal		3,583.2					3,583.2
		Other		3,583.2					3,583.2
TOTAL				7,166.4					7,166.4

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 30, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The Construction estimate for T202306101 has increased \$600,000 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 30, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The Construction estimate for T202306101 has increased \$600,000 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

January 30, 2026

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The Construction estimate for T202306101 has increased \$600,000 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2026 and the spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader





Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0	17,495.3	17,970.3	14,200.0	59,665.6
05-10038	Construction	STBG**	2,346.2	400.0	5,800.0	5,800.0	14,346.2
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0	600.0			1,400.0
T202506101	Construction	NHPP**	*	5,223.4			5,223.4
T202506101	Construction	STBG**	1,853.8*	6,800.0			8,653.8
T202606301	Construction	NHPP**		9,981.3*	7,229.7		17,211.0
SubTotal		State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		Federal	15,000.0	40,500.0	31,000.0	20,000.0	106,500.0
		Other					
TOTAL			92,000.0	76,500.0	67,000.0	39,000.0	274,500.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,165.7	32,164.9	25,200.0	14,200.0	21,200.0	21,000.0	120,930.6
05-10038	Construction	STBG	11,840.6	8,335.1	5,800.0	5,800.0	9,800.0	10,000.0	51,575.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
SubTotal		State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		Federal	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		Other							
TOTAL			93,620.8	76,500.0	67,000.0	39,000.0	44,000.0	44,000.0	364,120.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 22, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The Right of Way estimate has increased \$854,000 (80% FHWA w/ 20% Toll Credits) on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road. Federal Obligation will occur in FY2026. Spend will also occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 22, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The Right of Way estimate has increased \$854,000 (80% FHWA w/ 20% Toll Credits) on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road. Federal Obligation will occur in FY2026. Spend will also occur in FY2026.

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Director, Finance

AB:ag

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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 22, 2025

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bridge (05-10006), which can be found on CTP page 16-22 of the Capital Transportation Program. The Right of Way estimate has increased \$854,000 (80% FHWA w/ 20% Toll Credits) on Project T202007303 Replacement of BR 3-437 on SR54 Lighthouse Road. Federal Obligation will occur in FY2026. Spend will also occur in FY2026.

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Anne Brown
Director, Finance

AB:ag

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Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	PE	BFP					
05-10006	PE	BFP**	313.1	441.9			755.0
05-10006	PE	BRR**					
05-10006	PE	NHPP					
05-10006	PE	Other			12.0		12.0
05-10006	PE	State	250.0	500.0	500.0	600.0	1,850.0
05-10006	PE	STBG					
05-10006	PE	STBG**					
05-10006	ROW	BFP	16.0				16.0
05-10006	ROW	BFP**	330.0	150.0			480.0
05-10006	ROW	Other	4.0				4.0
05-10006	ROW	State	125.9				125.9
05-10006	ROW	STBG					
05-10006	ROW	STBG**	70.0				70.0
05-10006	Construction	BFP		3,200.0			3,200.0
05-10006	Construction	BFP**	11,153.3*	9,100.0*	22,100.0*	3,000.0	45,353.3
05-10006	Construction	CRP**					
05-10006	Construction	NHPP					
05-10006	Construction	NHPP**	4,355.1	*	2,000.0*	9,800.0*	16,155.1
05-10006	Construction	Other		800.0			800.0
05-10006	Construction	State	6,344.9	600.0	12,200.0	8,400.0	27,544.9
05-10006	Construction	STBG					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10006	Construction	STBG**	2,037.0				2,037.0
05-10006	Other	NHPP	4,716.7	3,356.7	3,658.7	3,618.6	15,350.7
05-10006	Other	Other					
05-10006	Other	State	2,338.0	4,393.0	1,288.5	1,278.4	9,297.9
T200707404	PE	NHPP					
T200707404	PE	State					
T200707404	ROW	State					
T200707404	Construction	BFP**	2,000.0*	14,376.9			16,376.9
T201207101	PE	State					
T201207101	PE	STBG					
T201207101	ROW	State					
T201207101	ROW	STBG					
T201207101	Construction	BFP					
T201207101	Construction	BFP**					
T201207101	Construction	NHPP					
T201207101	Construction	State					
T201207101	Construction	STBG					
T201507402	PE	NHPP					
T201507402	PE	State					
T201507402	Construction	BFP					
T201507402	Construction	NHPP					
T201507402	Construction	Other					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201507402	Construction	State					
T201607403	PE	BFP					
T201607403	PE	State					
T201607403	ROW	BFP	*	64.0			64.0
T201607403	ROW	State					
T201607403	Construction	BFP**		*	7,500.0		7,500.0
T201607403	Construction	State					
T201607403	Construction	STBG					
T201607403	Construction	STBG**		*	*	15,000.0*	15,000.0
T201607403	Other	State					
T201607403	Other	STBG					
T201807402	PE	State					
T201807402	ROW	State					
T201807402	Construction	BFP	*	268.6			268.6
T201807402	Construction	BFP**	*	3,000.0*	6,000.0*	7,094.6	16,094.6
T201807402	Construction	State					
T201907102	PE	State					
T201907102	ROW	State					
T201907102	Construction	BFP	*	3,374.3			3,374.3
T201907102	Construction	DGP	15,025.7				15,025.7
T201907102	Construction	State		4,600.0			4,600.0
T201907405	PE	State					



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201907405	Construction	BFP**	10,000.0*	19,078.4			29,078.4
T201907405	Construction	NHPP**	*	*	7,503.6*	16,008.8	23,512.4
T202007301	PE	State					
T202007301	ROW	State					
T202007301	Construction	BFP					
T202007301	Construction	BFP**	*	*	*	*	
T202007301	Construction	State					
T202007303	PE	State					
T202007303	ROW	BFP**		854.0			854.0
T202007303	ROW	State					
T202007303	Construction	BFP**	0.5*	3,000.0*	22,500.0*	25,692.1*	51,192.6
T202007303	Construction	Other	1,101.7				1,101.7
T202007503	PE	BFP					
T202007503	PE	State					
T202007503	Construction	STBG**					
SubTotal		State	9,058.9	10,093.0	13,988.5	10,278.4	43,418.8
		Federal	50,017.4	60,264.8	71,262.3	80,214.0	261,758.5
		Other	1,105.7	800.0	12.0		1,917.7
TOTAL			60,182.0	71,157.8	85,262.8	90,492.4	307,095.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bridge Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10006	PE	BFP	7,680.2	3,713.6	222.7				11,616.5
05-10006	PE	BRR	788.4	94.3					882.7
05-10006	PE	NHPP	249.4						249.4
05-10006	PE	Other	11.8		12.0				23.8
05-10006	PE	State	7,686.5	1,131.0	530.0	500.0	600.0		10,447.5
05-10006	PE	STBG	876.1						876.1
05-10006	ROW	BFP	211.0	1,203.0					1,414.0
05-10006	ROW	Other	4.0						4.0
05-10006	ROW	State	1,014.7	524.8					1,539.5
05-10006	ROW	STBG	37.1	40.0					77.1
05-10006	Construction	BFP	30,440.6	57,802.5	52,967.2	51,516.3	5,990.7	26,448.9	225,166.2
05-10006	Construction	CRP	1,187.4						1,187.4
05-10006	Construction	DGP		2,000.0	12,000.0	1,025.7			15,025.7
05-10006	Construction	NHPP	8,011.2	2,647.1	22,693.1	9,972.1	9,000.0	5,200.0	57,523.5
05-10006	Construction	Other	400.0	1,301.7	600.0				2,301.7
05-10006	Construction	State	13,307.2	7,343.6	12,213.5	7,600.0	4,800.0	2,400.0	47,664.3
05-10006	Construction	STBG	3,531.5	2,037.0		18,000.0	31,500.0	2,500.0	57,568.5
05-10006	Other	NHPP	4,800.0	4,308.8	4,417.8	3,340.7	3,464.7	3,624.7	23,956.7
05-10006	Other	Other							0.0
05-10006	Other	State	2,632.4	1,731.0	1,458.2	1,204.0	2,616.2	9,477.2	19,119.0
05-10006	Other	STBG							0.0
SubTotal		State	24,640.9	10,730.4	14,201.7	9,304.0	8,016.2	11,877.2	78,770.4



Capital Transportation Program - FY 2025 - FY 2030

	Federal	57,812.8	73,846.4	92,300.8	83,854.9	49,955.5	37,773.6	395,544.0
	Other	415.8	1,301.7	612.0				2,329.5
TOTAL		82,869.5	85,878.5	107,114.5	93,158.9	57,971.7	49,650.8	476,643.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has not increased ; however, the federal obligation has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has not increased ; however, the federal obligation has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

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Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has not increased ; however, the federal obligation has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

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Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Recreational Trails Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
21-22613	Construction	Other	226.4	226.4	226.4	226.4	905.6
21-22613	Construction	RTP	147.2	1,664.1	905.7	905.7	3,622.7
SubTotal		State					
		Federal	147.2	1,664.1	905.7	905.7	3,622.7
		Other	226.4	226.4	226.4	226.4	905.6
TOTAL			373.6	1,890.5	1,132.1	1,132.1	4,528.3

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Recreational Trails Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
21-22613	Construction	Other	456.1	226.4	226.4	226.4	226.4	226.4	1,588.1
21-22613	Construction	RTP	1,749.2	980.9	905.7	905.7	905.7	905.7	6,352.9
SubTotal		State							
		Federal	1,749.2	980.9	905.7	905.7	905.7	905.7	6,352.9
		Other	456.1	226.4	226.4	226.4	226.4	226.4	1,588.1
TOTAL			2,205.3	1,207.3	1,132.1	1,132.1	1,132.1	1,132.1	7,941.0

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on CTP Page 9 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$1,200,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026 and FY2027. The Construction estimate has been reduced \$1,200,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

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Director, Finance

AB:mfc

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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on CTP Page 9 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$1,200,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026 and FY2027. The Construction estimate has been reduced \$1,200,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Bicycle, Pedestrian and other Improvements (05-10007), which can be found on CTP Page 9 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$1,200,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026 and FY2027. The Construction estimate has been reduced \$1,200,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program.

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Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Bicycle, Pedestrian and other Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10007	PE	CMAQ**		1,200.0			1,200.0
05-10007	PE	State	700.0				700.0
05-10007	ROW	CMAQ					
05-10007	ROW	State					
05-10007	Construction	CMAQ	3,200.0				3,200.0
05-10007	Construction	CMAQ**		3,500.0	5,590.2	7,500.0	16,590.2
05-10007	Construction	State	800.0				800.0
SubTotal		State	1,500.0				1,500.0
		Federal	3,200.0	4,700.0	5,590.2	7,500.0	20,990.2
		Other					
TOTAL			4,700.0	4,700.0	5,590.2	7,500.0	22,490.2

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Bicycle, Pedestrian and other Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10007	PE	CMAQ	1,804.3	1,500.0	700.0				4,004.3
05-10007	PE	State		700.0					700.0
05-10007	ROW	CMAQ	560.0						560.0
05-10007	ROW	State	140.0						140.0
05-10007	Construction	CMAQ	6,547.5	2,500.0	6,165.3	7,500.0	7,500.0	7,500.0	37,712.8
05-10007	Construction	State	1,093.0						1,093.0
SubTotal		State	1,233.0	700.0					1,933.0
		Federal	8,911.8	4,000.0	6,865.3	7,500.0	7,500.0	7,500.0	42,277.1
		Other							
TOTAL			10,144.8	4,700.0	6,865.3	7,500.0	7,500.0	7,500.0	44,210.1

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on CTP Page 28 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026. The Construction estimate has been reduced \$500,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program. Also, the federal obligation for Construction has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

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Director, Finance

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on CTP Page 28 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026. The Construction estimate has been reduced \$500,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program. Also, the federal obligation for Construction has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

December 5, 2025

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Environmental Improvements (05-10029), which can be found on CTP Page 28 of the Capital Transportation Program. The Preliminary Engineering estimate has increased \$500,000 (100% FHWA w/ 20% Toll Credits). The obligation will occur in FY2026 and the spend will occur in FY2026. The Construction estimate has been reduced \$500,000 (100% FHWA w/ 20% Toll Credits) for a net zero change to the program. Also, the federal obligation for Construction has been reduced from FY 2025 and added to FY 2026, due to schedule changes on projects in the program.

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Anne Brown

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Director, Finance

AB:mfc

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Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Environmental Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10029	PE	STBG**		500.0			500.0
05-10029	Construction	State			4.5	4.5	9.0
05-10029	Construction	STBG			18.0	18.0	36.0
05-10029	Construction	STBG**		1,800.0			1,800.0
05-10029	Other	State	945.5	645.5	645.5	645.5	2,882.0
SubTotal		State	945.5	645.5	650.0	650.0	2,891.0
		Federal		2,300.0	18.0	18.0	2,336.0
		Other					
TOTAL			945.5	2,945.5	668.0	668.0	5,227.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Environmental Improvements)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10029	PE	STBG	40.0	500.0					540.0
05-10029	Construction	State			4.5	4.5	4.5	4.5	18.0
05-10029	Construction	STBG		800.0	1,018.0	18.0	18.0	18.0	1,872.0
05-10029	Other	State	479.2	213.6	645.5	645.5	645.5	645.5	3,274.8
SubTotal		State	479.2	213.6	650.0	650.0	650.0	650.0	3,292.8
		Federal	40.0	1,300.0	1,018.0	18.0	18.0	18.0	2,412.0
		Other							
TOTAL			519.2	1,513.6	1,668.0	668.0	668.0	668.0	5,704.8

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

March 25, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has increased \$340,116 (80% FHWA/20% Other), due to schedule changes on projects in the program. The increased federal obligation will occur in FY2026.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

March 25, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has increased \$340,116 (80% FHWA/20% Other), due to schedule changes on projects in the program. The increased federal obligation will occur in FY2026.

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

March 25, 2026

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Recreational Trails Program (21-22613), which can be found on CTP Page 34 of the Capital Transportation Program. The Construction estimate has increased \$340,116 (80% FHWA/20% Other), due to schedule changes on projects in the program. The increased federal obligation will occur in FY2026.

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Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Recreational Trails Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
21-22613	Construction	Other	36.8	501.1	226.4	226.4	990.7
21-22613	Construction	RTP	147.2	2,004.2	905.7	905.7	3,962.8
SubTotal		State					
		Federal	147.2	2,004.2	905.7	905.7	3,962.8
		Other	36.8	501.1	226.4	226.4	990.7
TOTAL			184.0	2,505.3	1,132.1	1,132.1	4,953.5

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Recreational Trails Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
21-22613	Construction	Other	437.3	245.2	311.4	226.4	226.4	226.4	1,673.1
21-22613	Construction	RTP	1,749.2	980.9	1,245.8	905.7	905.7	905.7	6,693.0
SubTotal		State							
		Federal	1,749.2	980.9	1,245.8	905.7	905.7	905.7	6,693.0
		Other	437.3	245.2	311.4	226.4	226.4	226.4	1,673.1
TOTAL			2,186.5	1,226.1	1,557.2	1,132.1	1,132.1	1,132.1	8,366.1

all costs in \$000s