



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

April 15, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Fairbox Modernization (T202250405), which can be found on CTP Page 155 of the Capital Transportation Program. The Procurement estimate has increased \$273,985.74. The increased obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



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April 15, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Fairbox Modernization (T202250405), which can be found on CTP Page 155 of the Capital Transportation Program. The Procurement estimate has increased \$273,985.74. The increased obligation will occur in FY2026, due to the timing of the executed grant.

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April 15, 2026

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Fairbox Modernization (T202250405), which can be found on CTP Page 155 of the Capital Transportation Program. The Procurement estimate has increased \$273,985.74. The increased obligation will occur in FY2026, due to the timing of the executed grant.

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John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Farebox Modernization)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202250405	Procurement	5307**			4,435.5			4,435.5
T202250405	Procurement	5311**			878.3			878.3
T202250405	Procurement	5337**						
SubTotal		State						
		Federal			5,313.8			5,313.8
		Other						
TOTAL					5,313.8			5,313.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 5,313.8



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Farebox Modernization)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202250405	Procurement	5307	59.9	78.3	3,662.2	474.7	108.0		4,383.1
T202250405	Procurement	5311	11.9	15.5	725.2	94.0	21.4		868.0
T202250405	Procurement	5337							0.0
SubTotal		State							
		Federal	71.8	93.8	4,387.4	568.7	129.4		5,251.1
		Other							
TOTAL			71.8	93.8	4,387.4	568.7	129.4		5,251.1

all costs in \$000s



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May 6, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Mileage-based User Fee Phase VI (T202469005), which can be found on CTP Page 100 of the Capital Transportation Program. The Other phase estimate has not changed; however, the federal obligation will occur in FY 2026 and the match is provided by multiple states/entities. The spend will occur in FY 2026 - FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



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Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Mileage-based User Fee Phase VI (T202469005), which can be found on CTP Page 100 of the Capital Transportation Program. The Other phase estimate has not changed; however, the federal obligation will occur in FY 2026 and the match is provided by multiple states/entities. The spend will occur in FY 2026 - FY 2027.

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Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Mileage-based User Fee Phase VI)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202469005	Other	R&D		*	390.0			390.0
T202469005	Other	State	200.0					
T202469005	Other	STBG**		*	1,100.0			1,100.0
SubTotal		State	200.0					
		Federal			1,490.0			1,490.0
		Other						
TOTAL			200.0		1,490.0			1,490.0

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: 6,193.5



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Mileage-based User Fee Phase VI)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202469005	Other	R&D	419.9	2,582.4	1,891.2				4,893.5
T202469005	Other	State		133.3	66.7				200.0
T202469005	Other	STBG	205.1	788.2	106.7				1,100.0
SubTotal		State		133.3	66.7				200.0
		Federal	625.0	3,370.6	1,997.8				5,993.4
		Other							
TOTAL			625.0	3,503.9	2,064.5				6,193.4

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Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Job Access Reverse Commute (JARC) Program (08-70008), which can be found on CTP Page 157 of the Capital Transportation Program. The Other estimate has not increased; however, the federal obligation has increased \$562,207 (50/50) in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
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Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Job Access Reverse Commute (JARC) Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
08-70008	Other	5307	201.7	824.7	262.5	262.5	1,551.4
08-70008	Other	5311	78.4	78.4	78.4	78.4	313.6
08-70008	Other	Other	280.2	903.1	340.9	340.9	1,865.1
SubTotal		State					
		Federal	280.2	903.1	340.9	340.9	1,865.1
		Other	280.2	903.1	340.9	340.9	1,865.1
TOTAL			560.4	1,806.2	681.8	681.8	3,730.2

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Job Access Reverse Commute (JARC) Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
08-70008	Other	5307	262.5	262.5	262.5	262.5	262.5	262.5	1,575.0
08-70008	Other	5311	78.4	78.4	78.4	78.4	78.4	78.4	470.4
08-70008	Other	Other	340.9	340.9	340.9	340.9	340.9	340.9	2,045.4
SubTotal		State							
		Federal	340.9	340.9	340.9	340.9	340.9	340.9	2,045.4
		Other	340.9	340.9	340.9	340.9	340.9	340.9	2,045.4
TOTAL			681.8	681.8	681.8	681.8	681.8	681.8	4,090.8

all costs in \$000s



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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, Northeast Corridor Allocation Policy (T201651601), which can be found on CTP Page 333 of the Capital Transportation Program. The Construction estimate has decreased \$4,028,400 (100% State). The funds are being reallocated to the new add-on project, Northeast Corridor Allocation Policy FY27 (T202651601).

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Northeast Corridor Allocation Policy)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201651601	Construction	State	21,604.9	4,128.4	4,028.4		4,028.4	12,185.2
SubTotal		State	21,604.9	4,128.4	4,028.4		4,028.4	12,185.2
		Federal						
		Other						
TOTAL			21,604.9	4,128.4	4,028.4		4,028.4	12,185.2

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 45,875.3

PROJECT FUNDING SCHEDULE (Northeast Corridor Allocation Policy)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201651601	Construction	State	4,128.4	4,028.4		4,028.4	4,028.4	4,028.4	20,242.0
SubTotal		State	4,128.4	4,028.4		4,028.4	4,028.4	4,028.4	20,242.0
		Federal							
		Other							
TOTAL			4,128.4	4,028.4		4,028.4	4,028.4	4,028.4	20,242.0

all costs in \$000s



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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the add-on project, Northeast Corridor Allocation Policy FY27 (T202651601). The Other estimate has increased \$4,087,680 (100% Federal with 20% Toll Credits). The increased federal obligation will occur in FY2026, due to the timing of the executed grant. The funds are being reallocated from the project, Northeast Corridor Allocation Policy (T201651601).

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Northeast Corridor Allocation Policy FY27)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T202651601	Other	5337**			4,087.7			4,087.7
SubTotal		State						
		Federal			4,087.7			4,087.7
		Other						
TOTAL					4,087.7			4,087.7

* Indicates an AC Deferral

all costs in \$000s

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Estimated Total Project Cost: 4,087.7

PROJECT FUNDING SCHEDULE (Northeast Corridor Allocation Policy FY27)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T202651601	Other	5337			4,087.7				4,087.7
SubTotal		State							
		Federal			4,087.7				4,087.7
		Other							
TOTAL					4,087.7				4,087.7

all costs in \$000s