



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 23, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 146 of the Capital Transportation Program. The Construction estimate has increased \$614,698 (80/20 TC). The increased obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:ag

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

July 23, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 146 of the Capital Transportation Program. The Construction estimate has increased \$614,698 (80/20 TC). The increased obligation will occur in FY2026, due to the timing of the executed grant.

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STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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DOVER, DELAWARE 19903

July 23, 2026

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Facilities Minor Capital Program (18-90222), which can be found on CTP Page 146 of the Capital Transportation Program. The Construction estimate has increased \$614,698 (80/20 TC). The increased obligation will occur in FY2026, due to the timing of the executed grant.

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Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
18-90222	PE	5307		75.8			75.8
18-90222	PE	State					
18-90222	Construction	5307		480.0			480.0
18-90222	Construction	5310	974.7				974.7
18-90222	Construction	5310**		614.7			614.7
18-90222	Construction	State	243.7				243.7
18-90222	Other	State	1,606.3	1,081.6	850.0	850.0	4,387.9
SubTotal		State	1,850.0	1,081.6	850.0	850.0	4,631.6
		Federal	974.7	1,170.5			2,145.2
		Other					
TOTAL			2,824.7	2,252.1	850.0	850.0	6,776.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Facilities Minor Capital Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
18-90222	PE	5307		75.8					75.8
18-90222	PE	State		19.0					19.0
18-90222	Construction	5307			480.0				480.0
18-90222	Construction	5310	455.0	519.7	614.7				1,589.4
18-90222	Construction	State	113.7	129.9	120.0				363.6
18-90222	Other	State	3,018.5	1,132.4	850.0	850.0	850.0	850.0	7,550.9
SubTotal		State	3,132.3	1,281.2	970.0	850.0	850.0	850.0	7,933.5
		Federal	455.0	595.6	1,094.7				2,145.3
		Other							
TOTAL			3,587.3	1,876.8	2,064.7	850.0	850.0	850.0	10,078.8

all costs in \$000s



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July 23, 2026

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Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transit Vehicle Replacement 5310 Program - Statewide (11-53101), which can be found on CTP Page 163 of the Capital Transportation Program. The Procurement estimate has increased \$161,684 (80/20 TC) ; the increased federal obligation will occur in FY2026, due to the timing of the executed grants. The spend will occur in FY2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

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Anne Brown

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Director, Finance

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Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
11-53101	Procurement	5310	907.3				907.3
11-53101	Procurement	5310**		734.9	573.2	573.2	1,881.3
11-53101	Procurement	Other	5.0				5.0
11-53101	Procurement	State	741.6				741.6
SubTotal		State	741.6				741.6
		Federal	907.3	734.9	573.2	573.2	2,788.6
		Other	5.0				5.0
TOTAL			1,653.9	734.9	573.2	573.2	3,535.2

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transit Vehicle Replacement 5310 Program - Statewide)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
11-53101	Procurement	5310		1,974.8	734.9	573.2	573.2	573.2	4,429.3
11-53101	Procurement	Other		5.0					5.0
11-53101	Procurement	State		419.9					419.9
SubTotal		State		419.9					419.9
		Federal		1,974.8	734.9	573.2	573.2	573.2	4,429.3
		Other		5.0					5.0
TOTAL				2,399.7	734.9	573.2	573.2	573.2	4,854.2

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
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SHANTÉ A. HASTINGS
SECRETARY

July 7, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, K104, Kenton Rd. SR8 to Chestnut Grove Rd. (T201604501), which can be found on CTP page 399 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been reduced from FY2025 and increased in FY2026. The spend will remain in FY 2026 – FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (K104, Kenton Rd. SR8 to Chestnut Grove Rd.)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201604501	PE	State	850.6					
T201604501	PE	STBG						
T201604501	ROW	State	687.8					
T201604501	ROW	STBG						
T201604501	Construction	State	5,097.6					
T201604501	Construction	STBG		6,731.7*	1,229.6			7,961.3
T202104501	Construction	HI						
T202104501	Construction	State	144.4					
SubTotal		State	6,780.4					
		Federal		6,731.7	1,229.6			7,961.3
		Other						
TOTAL			6,780.4	6,731.7	1,229.6			7,961.3

* Indicates an AC Deferral

all costs in \$000s

Estimated Total Project Cost: 34,139.2



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (K104, Kenton Rd. SR8 to Chestnut Grove Rd.)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201604501	PE	State							0.0
T201604501	PE	STBG							0.0
T201604501	ROW	State	0.5	0.1					0.6
T201604501	ROW	STBG	2.0	0.5					2.5
T201604501	Construction	HI	146.9						146.9
T201604501	Construction	State	1,109.1	1,926.7	1,793.1				4,828.9
T201604501	Construction	STBG	4,289.5	7,707.0	7,172.3				19,168.8
SubTotal		State	1,109.6	1,926.9	1,793.1				4,829.6
		Federal	4,438.3	7,707.4	7,172.3				19,318.0
		Other							
TOTAL			5,547.9	9,634.3	8,965.4				24,147.6

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
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DOVER, DELAWARE 19903

SHANTÉ A. HASTINGS
SECRETARY

July 8, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the project, West Camden Bypass (T201709502), which can be found on CTP page 411 of the Capital Transportation Program. The Construction estimate has not increased; however, the federal obligation has been reduced from FY2027 and increased in FY2026. The spend will remain in FY 2026 – FY 2027.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Ryan O'Donoghue, FHWA, Deputy Division Administrator
Dan Montag, FHWA, Senior Area Engineer
Enos Han, FHWA, Technical Services Team Leader



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (West Camden Bypass)

PROJECT ID	PHASE	FUNDING	Previous FY State Auth	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
T201709502	PE	State	1,169.1					
T201709502	PE	STBG		19.9				19.9
T201709502	ROW	State	7,957.6					
T201709502	Construction	Other		124.6				124.6
T201709502	Construction	STBG**		20,751.0*	2,294.5*	4,504.9		27,550.4
SubTotal		State	9,126.7					
		Federal		20,770.8	2,294.5	4,504.9		27,570.2
		Other		124.6				124.6
TOTAL			9,126.7	20,895.4	2,294.5	4,504.9		27,694.8

* Indicates an AC Deferral

all costs in \$000s

** Indicates usage of Toll Credits as match

Estimated Total Project Cost: **41,980.5**



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (West Camden Bypass)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
T201709502	PE	State	3.0		6.2				9.2
T201709502	PE	STBG	11.9		25.0				36.9
T201709502	ROW	State	193.4		2,897.4				3,090.8
T201709502	Construction	Other		1,247.6					1,247.6
T201709502	Construction	STBG		7,771.2	20,579.1				28,350.3
SubTotal		State	196.4		2,903.7				3,100.1
		Federal	11.9	7,771.2	20,604.1				28,387.2
		Other		1,247.6					1,247.6
TOTAL			208.3	9,018.8	23,507.8				32,734.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
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June 30, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Paving and Rehabilitation (05-10038), which can be found on CTP page 60 of the Capital Transportation Program. The Construction estimate for T202606301 has increased \$1,641,970.67 (100% Federal w/ 20% Toll Credits), due to construction related activities. The increased federal obligation will occur in FY2027 and the spend will occur in FY2027.

Also, the Construction estimate for T202506101 has decreased \$5,838,687.99 (100% Federal w/ 20% Toll Credits), due to construction related activities. This decrease has resulted in the project no longer having an estimate over \$10,000,000. Therefore, this project no longer shows on the table.

Should you have any questions in this regard, please do not hesitate to contact me on 760-2302. Thank you in advance for your prompt approval.

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10038	Construction	NHPP**	10,000.0*	20,252.4	16,328.3	14,200.0	60,780.7
05-10038	Construction	STBG**	3,682.1*	9,266.3	5,800.0	5,800.0	24,548.4
05-10038	Other	State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
T202306101	Construction	STBG**	800.0	1,000.0			1,800.0
T202606301	Construction	NHPP**		9,981.3*	8,871.7		18,853.0
SubTotal		State	77,000.0	36,000.0	36,000.0	19,000.0	168,000.0
		Federal	14,482.1	40,500.0	31,000.0	20,000.0	105,982.1
		Other					
TOTAL			91,482.1	76,500.0	67,000.0	39,000.0	273,982.1

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all costs in \$000s

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Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Paving and Rehabilitation)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10038	Construction	NHPP	7,139.6	36,575.5	24,745.4	14,200.0	21,200.0	21,000.0	124,860.5
05-10038	Construction	STBG	11,866.7	3,924.4	6,254.6	5,800.0	9,800.0	10,000.0	47,645.7
05-10038	Other	State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
SubTotal		State	74,614.5	36,000.0	36,000.0	19,000.0	13,000.0	13,000.0	191,614.5
		Federal	19,006.3	40,500.0	31,000.0	20,000.0	31,000.0	31,000.0	172,506.3
		Other							
TOTAL			93,620.8	76,500.0	67,000.0	39,000.0	44,000.0	44,000.0	364,120.8

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Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Rural Technical Assistance Program (07-22606), which can be found on CTP Page 113 of the Capital Transportation Program. The Other estimate has increased \$9,708 (100% FTA); the increased federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

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Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Rural Technical Assistance Program (07-22606), which can be found on CTP Page 113 of the Capital Transportation Program. The Other estimate has increased \$9,708 (100% FTA); the increased federal obligation will occur in FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
Lilia Montoya, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Rural Technical Assistance Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
07-22606	Other	5311	87.7	97.4	87.7	87.7	360.5
SubTotal		State					
		Federal	87.7	97.4	87.7	87.7	360.5
		Other					
TOTAL			87.7	97.4	87.7	87.7	360.5

* Indicates an AC Deferral

all costs in \$000s

PROJECT FUNDING SCHEDULE (Rural Technical Assistance Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
07-22606	Other	5311	87.7	87.7	97.4	87.7	87.7	87.7	535.9
SubTotal		State							
		Federal	87.7	87.7	97.4	87.7	87.7	87.7	535.9
		Other							
TOTAL			87.7	87.7	97.4	87.7	87.7	87.7	535.9

all costs in \$000s



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 22, 2026

Ms. Tigist Zegeye
Executive Director
Wilmington Area Planning Council
100 Discovery Blvd
UD Star Campus Tower, Suite 800
Newark, DE 19711

Dear Ms. Zegeye:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Alternatives Program (05-10048), which can be found on CTP Page 83 of the Capital Transportation Program. The Construction estimate has not increased; however, an additional federal obligation of \$160,000 (80/20 FTA) has been reduced from FY2024 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 22, 2026

Ms. Marilyn Smith
Executive Director
Dover/Kent County Metropolitan Planning Organization
1783 Friends Way
Camden, Delaware 19934

Dear Ms. Smith:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Alternatives Program (05-10048), which can be found on CTP Page 83 of the Capital Transportation Program. The Construction estimate has not increased; however, an additional federal obligation of \$160,000 (80/20 FTA) has been reduced from FY2024 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



STATE OF DELAWARE
DEPARTMENT OF TRANSPORTATION
800 BAY ROAD
P.O. BOX 778
DOVER, DELAWARE 19903

June 22, 2026

Mr. Todd Lawson
County Administrator
Administrative Office Building
2 The Circle
P.O. Box 589
Georgetown, DE 19947

Dear Mr. Lawson:

We are requesting an Administrative Modification to our FY 2025-2028 State Transportation Improvement Program (STIP), for the program, Transportation Alternatives Program (05-10048), which can be found on CTP Page 83 of the Capital Transportation Program. The Construction estimate has not increased; however, an additional federal obligation of \$160,000 (80/20 FTA) has been reduced from FY2024 and added to FY2026, due to the timing of the executed grant.

Should you have any questions in this regard, please do not hesitate to contact me at 760-2302. Thank you in advance for your prompt approval.

Sincerely,

Anne Brown

Anne Brown
Director, Finance

AB:mfc

cc: Timothy Lidiak, FTA, Planner
Adam Grimes, FTA, Planner
Shanté Hastings, DelDOT, Secretary
Lanie Clymer, DelDOT, Deputy Secretary
Stephanie Johnson, DelDOT, Director, Planning
John T. Sisson, DTC, Chief Executive Officer



Capital Transportation Program - FY 2025 - FY 2030

PROJECT AUTHORIZATION SCHEDULE (Transportation Alternatives Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025 - FY 2028 STIP Total
05-10048	PE	State	325.0	350.0	175.0	175.0	1,025.0
05-10048	PE	TA	1,420.0	1,400.0	700.0	700.0	4,220.0
05-10048	Construction	5307	160.0	320.0	160.0	160.0	800.0
05-10048	Construction	Other					
05-10048	Construction	State	640.0	615.0	790.0	790.0	2,835.0
05-10048	Construction	TA	8,300.0	4,300.0	2,200.0	2,200.0	17,000.0
SubTotal		State	965.0	965.0	965.0	965.0	3,860.0
		Federal	9,880.0	6,020.0	3,060.0	3,060.0	22,020.0
		Other					
TOTAL			10,845.0	6,985.0	4,025.0	4,025.0	25,880.0

* Indicates an AC Deferral

all costs in \$000s



Capital Transportation Program - FY 2025 - FY 2030

PROJECT FUNDING SCHEDULE (Transportation Alternatives Program)

PROJECT ID	PHASE	FUNDING	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2025 - FY 2030 STIP Total
05-10048	PE	State	205.3	350.0	175.0	175.0	175.0	175.0	1,255.3
05-10048	PE	TA	821.1	1,400.0	700.0	700.0	700.0	700.0	5,021.1
05-10048	Construction	5307	160.0	160.0	160.0	160.0	160.0	160.0	960.0
05-10048	Construction	Other	1,050.0	1,075.0	550.0	550.0	550.0	550.0	4,325.0
05-10048	Construction	State	589.5	615.0	790.0	790.0	790.0	790.0	4,364.5
05-10048	Construction	TA	4,200.0	4,300.0	2,200.0	2,200.0	2,200.0	2,200.0	17,300.0
SubTotal		State	794.8	965.0	965.0	965.0	965.0	965.0	5,619.8
		Federal	5,181.1	5,860.0	3,060.0	3,060.0	3,060.0	3,060.0	23,281.1
		Other	1,050.0	1,075.0	550.0	550.0	550.0	550.0	4,325.0
TOTAL			7,025.9	7,900.0	4,575.0	4,575.0	4,575.0	4,575.0	33,225.9

all costs in \$000s